

#### **Camarines Sur 2nd District Engineering Office**

Baras, Canaman, Camarines Sur

### **Updated Annual Procurement Plan for Civil Works FY 2021**

Code	Procurement	PMO/	Is this an Early	Mode of		ule for Each Pr	rocurement A	ctivity	Source of	Estima	t (PhP)	Remarks	
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	21FE0001 - Clustered Projects: LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - A.) Construction of Multi-Purpose Building (Covered Court), Barangay Malbogon, Libmanan, Camarines Sur C.) Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Mambayawas, Libmanan, Camarines Sur D.) Construction of Multi-Purpose Building (Covered Court), Barangay Rongos, Libmanan, Camarines Sur E.) Construction of Multi-Purpose Building (Covered Court), Barangay Tampuhan, Libmanan, Camarines Sur F.) Construction of Multi-Purpose Building (Covered Court), Barangay Tarum, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	22,500,000.00	ì	22,500,000.00	Construction of Multi Purpose Building
	21FE0002 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction of Multi-Purpose Building (Covered Court), Barangay Bagongbong, Minalabac, Camarines Sur b. Construction of Multi-Purpose Building (Covered Court), Barangay Bailuag Nuevo, Minalabac, Camarines Sur c. Construction of Multi-Purpose Building (Covered Court), Barangay Catanusan, Minalabac, Camarines Sur d. Construction of Multi-Purpose Building (Covered Court), Barangay San Antonio, Minalabac, Camarines Sur e. Construction of Multi-Purpose Building (Covered Court), Barangay Taban, Minalabac, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	04/06/2021	4/8/2021	GoP	25,000,000.00	1.	25,000,000.00	Construction of Multi Purpose Building
	21FE0003 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction of Multi-Purpose Building (Covered Court), Barangay Bahay, Pasacao, Camarines Sur b. Construction of Multi-Purpose Building (Covered Court), Barangay Cuco, Pasacao, Camarines Sur c. Construction of Multi-Purpose Building (Covered Court), Barangay Hubo, Pasacao, Camarines Sur d. Construction of Multi-Purpose Building (Covered Court), Pasacao Municipal High School, Barangay Santa Rosa del Norte, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/23/2021	03/26/2021	GoP	20,000,000.00	-	20,000,000.00	Construction of Multi Purpose Building
	21FE0004 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Grijalvo, San Fernando, Camarines Sur b. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Pamukid, San Fernando, Camarines Sur c. Construction of Multi-Purpose Building (Covered Court), Barangay Beberon, San Fernando, Camarines Sur d. Construction of Multi-Purpose Building (Covered Court), Barangay Bical, San Fernando,	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/202	03/11/2021	GoP	25,000,000.00	-	25,000,000.00	Construction of Multi Purpose Building
	Camarines Sur e. Construction of Multi-Purpose Building (Covered Court), Barangay Bocal, San Fernando, Camarines Sur f. Construction of Multi-Purpose Building (Covered Court), Barangay Tagpocol, San Fernando, Camarines Sur												

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(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	21FE0005 - OO1: Network Development Program - Road Widening - Primary Roads - Daang Mahariika (LZ) - K0422 + 050 - K0422 + 127	Maintenance	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	4,108,000.00		4,108,000.00	Road Widening
	21FE0006 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Milaor-Pili Bypass Road, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	30,000,000.00	9	30,000,000.00	Construction of Concrete Road
	21FE0007 - CSSP: Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/22/2021	03/26/2021	GoP	9,985,000.00	-	9,985,000.00	Reconstruction to Concrete Pavement
	21FE0008 - CSSP: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Dalipay-San Antonio Road leading to IT-BPO Industry, Milaor, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	5,000,000.00	٠	5,000,000.00	Construction of Concrete Road
	21FE0009 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Riverwall along Bicol River within Bicol River Basin, Barangay Alimbuyog, Milaor, Camarines Sur	Maintenance	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	35,000,000.00	~	35,000,000.00	Rehabilitation / Major Repair of Flood Control Structure
	21FE0010 - OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Riverwall along Libmanan River within Bicol River Basin, Barangay Uson, Libmanan, Camarines Sur	Maintenance	Yes	Competitive Bidding	12/07/2020	12/28/2020	03/05/2021	03/11/2021	GoP	35,000,000.00		35,000,000.00	Rehabilitation / Major Repair of Flood Control Structure
	21FE0011 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Bagadion, Libmanan, Camarines Sur, b. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Beguito Viejo, Libmanan, Camarines Sur, c. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Busac, Libmanan, Camarines Sur, d. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Caima, Libmanan, Camarines Sur, e. Construction of Multi-Purpose Building (Covered Court), Barangay Caima, Libmanan, Camarines Sur and f. Construction of Multi-Purpose Building (Covered Court), Barangay Calabnigan, Libmanan, Camarines Sur and f. Construction of Multi-Purpose Building (Covered Court), Barangay Duang Niog, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	12/07/2020	12/29/2020	03/05/2021	03/11/2021	GoP	20,000,000.00	٥		Construction of Multi Purpose Building

### Camarines Sur 2nd District Engineering Office

Baras, Canaman, Camarines Sur

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(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	21FE0012 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction of Multi-Purpose Building (Covered Court), Barangay Cawayan, Libmanan, Camarines Sur, b. Construction of Multi-Purpose Building (Covered Court), Barangay Libod 1, Libmanan, Camarines Sur, c. Construction of Multi-Purpose Building (Covered Court), Barangay Mambalite, Libmanan, Camarines Sur, d. Construction (Completion) of Multi- Purpose Building (Covered Court), Barangay Mambulo Viejo, Libmanan, Camarines Sur, e. Construction of Multi-Purpose Building (Covered Court), Barangay Pag-Oring Nuevo, Libmanan, Camarines Sur, f. Construction of Multi-Purpose Building (Covered Court), Barangay Palangon, Libmanan, Camarines Sur and g. Construction (Completion) (Phase 2) of Multi-Purpose Building (Covered Court), Barangay Villadima, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	03/05/2021	03/11/2021	GoP	30,000,000.00	,-	30,000,000.00	Construction of Multi Purpose Building
	21FE0013 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction (Completion) (Phase 2) of Multi- Purpose Building (Covered Court), Gainza Central School, Poblacion, Gainza, Camarines Sur, b. Construction of Multi- Purpose Building (Covered Court), Barangay Alimbuyog, Milaor, Camarines Sur, c. Construction (Completion) (Phase 2) of Multi- Purpose Building (Covered Court), Barangay Maydaso, Milaor, Camarines Sur, d. Construction of Multi-Purpose Building (Covered Court), Barangay Dalipay, Milaor, Camarines Sur, e. Construction of Multi-Purpose Building (Covered Court), Barangay Mayaopayawan, Milaor, Camarines Sur, f. Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Milaor, Camarines Sur and g. Construction of Multi-Purpose Building (Covered Court), Barangay San Roque, Milaor, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	03/05/2021	03/11/2021	GoP	27,500,000.00	-	27,500,000.00	Construction of Multi Purpose Building
	21FE0014 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction of Multi-Purpose Building (Covered Court), Cagbibi National High School, Pamplona, Camarines Sur and b. Construction of Multi-Purpose Building (Covered Court), Del Rosario Elementary School, Pamplona, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	03/05/2021	03/11/2021	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi Purpose Building
	21FE0015 - (Clustered Projects) LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - a. Construction of Multi-Purpose Building (Covered Court), Balogo Elementary School, Barangay Balogo, Pasacao, Camarines Sur, b. Construction of Multi-Purpose Building (Covered Court), Barangay Balogo, Pasacao, Camarines Sur, c. Construction of Multi-Purpose Building (Covered Court), Barangay Dalupaon, Pasacao, Camarines Sur, d. Construction of Multi-Purpose Building (Covered Court), Barangay Salvacion, Pasacao, Camarines Sur and e. Construction of Multi-Purpose Building (Covered Court), Barangay Tilnac, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	04/13/2021	04/16/2021	GoP	25,000,000.00	-	25,000,000.00	Construction of Multi-Purpose Building

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(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	21FE0016 - LIP: Buildings and other Structures - Multipurpose/ Facilities - Construction of Multi-Purpose Building (Covered Court), Barangay Baliuag Nuevo, Minalabac, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	03/23/2021	03/26/2021	GoP	25,000,000.00	100	25,000,000.00	Construction of Multi-Purpose Building
	21FE0017 - OO1: Network Development Program - Construction of By-Pass and Diversion Roads - Pamplona-San Fernando Bypass Road, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	12/29/2020	7/6/2021	7/13/2021	GoP	30,000,000.00		30,000,000.00	Construction of Concrete Bridge
	21FE0018 - LP: Local Infrastructure Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building (San Fernando Sports Complex)(Phase 2) at San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	01/27/2021	Can	celled	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi-Purpose Building
	21FE0019 - LP: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Buildings And Other Structures - Multipurpose / Facilities - Construction/Improvement of San Fernando Sports Complex in San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	12/09/2020	01/27/2021	03/23/2021	03/26/2021	GoP	80,000,000.00	-	80,000,000.00	Construction of Multi-Purpose Building
	21FE0020 - LP: Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Pedestrian Refuge along Daang Maharlika (LZ) (S03523LZ), San Fernando, Camarines Sur	Construction	No	Competitive Bidding	02/12/2021	03/04/2021	Can	celled	GoP	30,000,000.00	-	30,000,000.00	Construction of Accessibility Facility
	21FE0021 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Other Public Buildings - a. Repair/Maintenance of DPWH Various Buildings and b. Repair/Maintenance of DPWH Multipurpose Building	Maintenance	No	Competitive Bidding	04/22/2021	05/11/2021	05/31/2021	06/04/2021	GoP	1,555,000.00	in	1,555,000.00	Repair/Maintenance of DPWH Various Buildings
	21FE0022 - Repair/Maintenance of San Juan - San Lorenzo River Control	Maintenance	No	Competitive Bidding	05/05/2021	05/25/2021	07/06/2021	07/13/2021	GoP	2,000,000.00	8	2,000,000.00	Repair/Maintenance of River Control
	21FE0023 - Repair and Maintenance of Road Safety Facilities along Daang Maharlika (S03523LZ)	Maintenance	No	Competitive Bidding	05/20/2021	06/08/2021	07/06/2021	07/13/2021	GoP	1,395,000.00	-	1,395,000.00	Repair and Maintenance of Road Safety Facilities
	21FE0024 - Concreting of Brgy. Batang FMR, Brgy. Batang, Pamplona, Camarines Sur	Construction	No	Competitive Bidding	07/06/2021	07/26/2021	08/18/2021	08/25/2021	GoP	12,000,000.00	-	12,000,000.00	Construction of Concrete Road
	21FE0025 - Concreting of Brgy. Planza FMR, Brgy. Planza, San Fernando, Camarines Sur	Construction	No	Competitive Bidding	07/06/2021	07/26/2021	08/18/2021	08/25/2021	GoP	15,000,000.00	3	15,000,000.00	Construction of Concrete Road
	21FE0026 - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage Rain Water Collector Systems - Rain Water Collectors in Public Facilities	Construction	No	Competitive Bidding	08/20/2021	09/09/2021		elease Project release of fund)	GoP	4,600,000.00	7	4,600,000.00	Construction of Rain Water Collector System



### Republic of the Philippines

#### **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

#### **Camarines Sur 2nd District Engineering Office**

Baras, Canaman, Camarines Sur

#### **Updated Annual Procurement Plan for Civil Works FY 2021**

as of December 31, 2021

Code	Procurement	PMO/	Is this an Early	Mode of	Sched	ule for Each Pr	ocurement Ad	tivity	Source of Estimated Budget (PhP)			Remarks	
(PAP)	P) Program/Project	End-User Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)	
	21FE0027 - Local Program - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building (San Fernando Sports	Construction	No	Competitive Bidding	10/14/2021	11/03/2021	11/10/2021	11/16/2021	GoP	10,000,000.00	-		Construction of Multi-Purpose Building
	21FE0028 - Local Program - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Pedestrian Refuge along Daang Maharlika (LZ) (S03523LZ),	Construction	No	Competitive Bidding	10/20/2021	11/09/2021	11/19/2021	11/22/2021	GoP	30,000,000.00	-		Construction of Accessibility Facility
T*	21FE0029 - 71X - Bridge Maintenance	Maintenance	No	Competitive Bidding	12/02/2021	12/21/2021	01/17/2022	01/19/2022	GoP	125,803.00	-	125,803.00	Installation of Load Limit Signage

MED WEED BY

CRISPIN A. BATAC

Procurement Engineer

CHECKED BY:

SALVACION LORA C. DELEÑA

**BAC Chairperson** 

SUBMITTED BY:

RUBEN S/SANTOS, JR.

District Engineer



#### **Camarines Sur 2nd District Engineering Office**

Baras, Canaman, Camarines Sur

#### Updated Annual Procurement Plan for Consultancy FY 2021

as of December 31, 2021

Code	Procurement Program/Project	PMO/	Is this an	Mode of	Sched	lule for Each P	r Each Procurement Activity		Source of	Estimated Budget (PhP)			Remarks
(PAP)		End-User	Early Procurement Activity?		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	21CSFE01 - Consulting Services for the Parcellary Survey of Camarines Sur - Albay Diversion Road (S03525LZ) K0427+(-284) - K0442+082	Planning and Design Section	No	Competitive Bidding	10/19/2021	11/15/2021	11/22/2021	11/26/2021	GoP	2,458,400.00	-		Conduct of Geotechnical and Geological Surveys/Investigations for Proposed Projects

PREPARED BY:

CHECKED BY:

SUBMITTED BY:

CRISPIN A. BATAC
Procurement Engineer

BAC Chairperson

RUBEN S SANTOS, JR.
District Erigineer



#### Camarines Sur 2nd District Engineering Office

Baras, Canaman, Camarines Sur

#### Updated Annual Procurement Plan for Goods & Services FY 2021

Code	Procurement	PMO/	Is this an Early	Mode of	Sche	dule for Each P	rocurement Act	tivity	Source of	Estim	ated Budget (F	PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	NP-21-001- PREVENTIVE MAINTENANCE OF ONE (1) UNIT SERVICE VEHICLE HONDA BR-V CVT WITH PLATE NO. E1- B639	Maintenance Section	No	Direct Contracting	N/A	01/18/2021	N/A	01/22/2021	GoP FY 2021	11,909.63	7.5	11,909.63	Preventive Maintenance
	NP-21-002- PURCHASE OF ONE (1) BOOKLET CHECKBOOK	Administrative Section	No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	02/08/2021	GoP FY 2021	800.00	•	800.00	Checkbook
	NP-21-003- PREVENTIVE MAINTENANCE OF ONE (1) UNIT SERVICE VEHICLE MITSUBISHI STRADA GLS 2.4D WITH PLATE NO. B2-S712	Maintenance Section	No	Direct Contracting	N/A	02/11/2021	N/A	02/18/2021	GoP FY 2021	30,853.12		30,853.12	Preventive Maintenance
	NP-21-004- PREVENTIVE MAINTENANCE OF ONE (1) UNIT SERVICE VEHICLE MITSUBISHI STRADA WITH PLATE NO. B2-W306	Maintenance Section	No	Direct Contracting	N/A	02/23/2021	N/A	03/01/2021	GoP FY 2021	16,740.00		16,740.00	Preventive Maintenance
	21GFE0001- SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROAD- 1ST QTR CY 2021	Maintenance Section	No	Competitive Bidding	02/23/2021 03/02/2021	03/16/2021	03/22/2021	03/23/2021	GoP FY 2021	706,233.48	40	706,233.48	Construction Materials
	NP-21-005- PREVENTIVE MAINTENANCE OF ONE (1) UNIT SERVICE VEHICLE MITSUBISHI STRADA WITH PLATE NO. B1-P687	Maintenance Section	No	Direct Contracting	N/A	03/10/2021	N/A	03/19/2021	GoP FY 2021	9,436.00	*	9,436.00	Preventive Maintenance
	21GFE0002- SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROAD- 2ND QTR CY 2021	Maintenance Section	No	Competitive Bidding	05/11/2021- 06/17/2021	06/01/2021	06/08/2021	06/09/2021	GoP FY 2021	798,178.94	•	798,178.94	Construction Materials
	21GFE0003- SUPPLY OF FUEL, OIL AND LUBRICANTS FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (2ND QTR.)	Maintenance Section	No	Competitive Bidding	05/11/2021 06/17/2021	06/01/2021	06/08/2021	06/09/2021	GoP FY 2021	442,730.20		442,730.20	Fuel, Oil and Lubricants
	21GFE0004- PROCUREMENT OF LABORATORY AND OFFICE SUPPLIES FOR QUALITY ASSURANCE SECTION	Quality Assurance Section	No	Competitive Bidding	06/05-11/2021	6/28/2021	07/05/2021	07/06/2021	GoP FY 2021	1,459,457.50	•	1,459,457.50	Laboratory and Office Supplies
	21GFE0005- PROCUREMENT OF FUEL, OIL AND LUBRICANTS FOR QUALITY ASSURANCE SECTION	Quality Assurance Section	No	Competitive Bidding	06/05-11/2021	6/28/2021	07/05/2021	07/06/2021	GoP FY 2021	135,000.00		135,000.00	Fuel, Oil and Lubricants
	NP-21-006- PURCHASE OF ONE (1) BOOKLET CHECKBOOK	Administrative Section	No	NP-53.5 Agency-to-	N/A	N/A	N/A	06/21/2021	GoP FY 2021	800.00	70	800.008	Checkbook
	21GFE0006- PROCUREMENT OF FUEL, OIL AND LUBRICANT FOR VARIOUS SECTION	Administrative Section	No	Competitive Bidding	06/07-13/2021	06/28/2021	07/05/2021	07/06/2021	GoP FY 2021	893,484.00	20	893,484.00	Fuel, Oil and Lubricants
	21GFE0007 - PURCHASE OF OFFICE SUPPLIES, ACCESSORIES AND OTHERS FOR USE IN MAINTENANCE SECTION- 2ND QUARTER	Maintenance Section	No	Competitive Bidding	06/22-28/2021	07/13/2021	07/22/2021	08/09/2021	GoP FY 2021	168,144.77		168,144.77	Office Supplies and Accessorie
	SVP-21-001- PROCUREMENT OF OFFICE SUPPLIES FOR USE IN COMPTROLLERSHIP AND FINANCIAL MANAGEMENT SECTION	Comptrollership and Financial Management Section	No	NP-53.9 - Small Value Procurement	07/12-19/2021	07/19/2021	07/27/2021	07/28/2021	GoP FY 2021	63,829.00	•	63,829.00	Office Supplies
	SVP-21-002- CALIBRATION AND MAINTENANCE OF SURVEY EQUIPMENT	Planning & Design Section	No	NP-53.9 - Small Value Procurement	07/24-30/2021	07/30/2021	08/06/2021	08/09/2021	GoP FY 2021	117,600.00	•	117,600.00	Calibration and Maintenance of Survey Equipment
	21GFE0008 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 3rd Quarter CY 2021	Maintenance Section	No	Competitive Bidding	08/10-16/2021	08/31/2021	09/08/2021	09/10/2021	GoP FY 2021	1,047,992.32		1,047,992.32	Construction Materials
	21GFE0009 - PROCUREMENT OF VARIOUS EQUIPMENT TOOLS AND MATERIALS USE FOR CAMARINES SUR 2ND DEO CY 2021	Maintenance Section	No	Competitive Bidding	08/26 09/01/2021	09/14/2021	09/24/2021	09/27/2021	GoP FY 2021	2,100,163.16	•	2,100,163.16	Rescue Saw, ATF Machine, Welding Machine, Brush Cutter, Generator, Prunning Saw
	21GFE0010 - SUPPLY OF MATERIALS FOR INSTALLATION OF STREET LIGHTS ALONG NATIONAL BRIDGES	Maintenance Section	No	Competitive Bidding	09/02-08/2021	09/21/2021	*****FAIL	LURE****	GoP FY 2021	2,280,241.95		2,280,241.95	Solar LED Streetlight, Lamp Post Solar Panel
	21GFE0011 - PURCHASE OF VARIOUS NRTSP SUPPLIES, MATERIALS AND TOOLS FOR THE CONDUCT OF AUTOMATED TRAFFIC COUNT SURVEY	Planning & Design Section	No	Competitive Bidding	09/02-08/2021	09/21/2021	11/16/2021	11/23/2021	GoP FY 2021	734,410.64	-	734,410.64	NRTSP Supplies, Materials and Tools



### Camarines Sur 2nd District Engineering Office

Baras, Canaman, Camarines Sur

## Updated Annual Procurement Plan for Goods & Services FY 2021

ode	Procurement	PMO/	Is this an Early	Mode of	Sched	dule for Each P	rocurement Ac	tivity	Source of	Estima	ated Budget (F	PhP)	Remarks
PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	21GFE0012 - PROCUREMENT OF HEAVY EQUIPMENT USE FOR MAINTENANCE OF NATIONAL ROADS AND BRIDGES	Maintenance Section	No	Competitive Bidding	09/14-20/2021	10/07/2021	11/16/2021	11/23/2021	GoP FY 2021	10,000,000.00	-	10,000,000.00	Road Grader
	SVP-21-003 - EQUIPMENT EXPENSES FOR REMOVAL OF BOUNDARY MARKERS AT PAMPLONA AND PASACAO, CAMARINES SUR	Maintenance Section	No	NP-53.9 - Small Value Procurement	09/21-27/2021	09/28/2021	10/05/2021	10/06/2021	GoP FY 2021	311,850.00		311,850.00	Mobilization of Equipment and Removal of Boundary Markers
	21GFE0013 - SUPPLY OF MATERIALS FOR INSTALLATION OF STREET LIGHTS ALONG NATIONAL BRIDGES	Maintenance Section	No	Competitive Bidding	09/22-28/2021	10/12/2021	10/19/2021	10/27/2021	GoP FY 2021	2,651,431.65	-	2,651,431.65	Solar LED Streetlight, Lamp Pos Solar Panel
	21GFE0014 - PROCUREMENT OF SERVICE VEHICLE USE FOR TRANSPORTATION OF DPWH PERSONNEL NECESSARY IN THE SUPERVISION/MONITORING/INSPECTION OF INFRASTRUCTURE PROJECT	Administrative Section	No	Competitive Bidding	09/23-29/2021	10/12/2021	11/16/2021	11/23/2021	GoP FY 2021	4,000,000.00		4,000,000.00	Double Cab Pick-Up Service Vehicle
	NP-21-007- PREVENTIVE MAINTENANCE OF ONE (1) UNIT SERVICE VEHICLE MITSUBISHI STRADA WITH PLATE NO. B2-S660	Maintenance Section	No	Direct Contracting	N/A	10/28/2021	N/A	11/05/2021	GoP FY 2021	25,744.00	•	25,744.00	Preventive Maintenance
	21GFE0015 - PROCUREMENT OF HEAVY EQUIPMENT FOR QUICK RESPONSE DURING CALAMITIES AND MAINTENANCE OF NATIONAL ROADS & BRIDGES	Maintenance Section	No	Competitive Bidding	10/29- 11/04/2021	11/18/2021	(Awaiting for	of Award the Release of and)	GoP FY 2021	12,500,000.00	40	12,500,000.00	Heavy Equipment
	21GFE0016 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS 4th Quarter CY 2021	Maintenance Section	No	Competitive Bidding	11/11-17/2021	12/01/2021	12/10/2021	12/14/2021	GoP FY 2021	1,058,399.40		1,058,399.40	Construction Materials
	21GFE0017 - SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (4TH QTR) CY 2021	Administrative Section	No	Competitive Bidding	11/11-17/2021	12/01/2021	12/13/2021	12/14/2021	GoP FY 2021	998,944.00	•	998,944.00	Fuel, Oil and Lubricants
	SVP-21-004 - UNIFORM REQUIREMENTS OF ROADSIDE MAINTENANCE WORKERS	Maintenance Section	No	NP-53.9 - Small Value Procurement	11/13-22/2021	11/22/2021	11/29/2021	11/30/2021	GoP FY 2021	66,674.00	-	66,674.00	Longsleeve Shirt, Hard Hat, Rai Coat, Rubber Boots
	21GFE0018 - PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT FOR VARIOUS SECTIONS	Administrative Section	No	Competitive Bidding	11/18-24/2021	12/07/2021	12/10/2021	12/12/2021	GoP FY 2021	2,054,193.00		2,054,193.00	Office Supplies, Airconditioning Unit, Refregirator
	21GFE0019 - PROCUREMENT OF IT EQUIPMENT FOR VARIOUS SECTIONS	Administrative Section	No	Competitive Bidding	11/24-30/2021	12/14/2021	12/16/2021	12/17/2021	GoP FY 2021	1,827,600.00		1,827,600.00	Desktop, Laptop, Printer
	SVP-21-005 - PROCUREMENT OF OFFICE SUPPLIES, FURNITURE AND EQUIPMENT FOR CONTROLLERSHIP & FINANCIAL MANAGEMENT SECTION	Comptrollership and Financial Management	No	NP-53.9 - Small Value Procurement	12/02-08/2021	12/09/2021	12/16/2021	12/17/2021	GoP FY 2021	457,097.00		457,097.00	Office Supplies
	SVP-21-006 - PROCUREMENT OF OFFICE SUPPLIES USE IN MAINTENANCE SECTION 4TH QUARTER CY 2021	Maintenance Section	V No	NP-53.9 - Small Value Procurement	11/30- 12/06/2021	12/07/2021	12/15/2021	12/16/2021	GoP FY 2021	26,854.04		26,854.04	Office Supplies
	21GFE0020 - SUPPLY OF MATERIALS FOR PAVEMENT MAINTENANCE ALONG NATIONAL ROADS	Maintenance Section	No	Competitive Bidding	12/03-09/2021	12/21/2021	*** * * FAIL	URE * * * * *	GoP FY 2021	1,192,765.00		1,192,765.00	Construction Materials
	21GFE0021 - UNIFORM REQUIREMENTS FOR FIELD ENGINEERS AND ROADSIDE MAINTENANCE WORKERS	Maintenance Section	No	Competitive Bidding	12/03-09/2021	12/21/2021	***** FAIL	URE****	GoP FY 2021	189,740.00	(*)	189,740.00	Longsleeve Shirt, Hard Hat, Rain Coat, Rubber Boots, Safety Shoe
	21GFE0022 - PURCHASE OF MATERIALS FOR INSTALLATION OF STREET LIGHTS	Maintenance Section	No	Competitive Bidding	12/16-22/2021	01/04/2022	01/17/2022	01/19/2022	GoP FY 2021	1,447,794.60		1,447,794.60	Solar LED Streetlight, Lamp Post Solar Panel
	21GFE0023 - PURCHASE OF OFFICE SUPPLIES, TOOLS, EQUIPMENT AND DEVICES FOR PDE ACTIVITIES AND VARIOUS PLANNING APPLICATIONS	Planning & Design Section	No	Competitive Bidding	01/04-10/2021	01/24/2022	01/31/2022	02/02/2022	GoP FY 2021	2,524,154.64	•	2,524,154.64	Office Supplies, Tools and Equipment for Planning activities

PREPARED BY:

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