#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            | GOODS & RELATED SERVICES  TENTATIVE PROCUREMENT SCHEDULE   |                          |                                |                              |                                   |                    |                     |                    | Estimated Budget (PhP)   |            |                          |  |
|------------|--|--------------------------|--------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|------------|--------------------------|--|
|            |  | D. 10 E .                |                                | IZMIA                        |                                   | CEMENT COME        | DOLL                | l <del> </del>     |                          | nou Buugot |                          | REMARKS                                    |
| Code (PAP) | ) PROCUREMENT PROGRAM / PROJECT  | PMO/End<br>User          | Mode of Procurement            | Advertisement/<br>Post of IB | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total<br>(in Pesos)      | MOOE       | Capital Outlay<br>(EAO)  | (Brief Description of<br>Program/ Project) |
|            |  |                          |                                | "Procuremen                  | t of goods and                    | services is con-   | ducted on a         |                    |                          |            |                          |  |
|            |  |                          |                                | 1                            | quarterly                         | / basis"           |                     |                    |                          |            |                          |  |
|            |  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
| Fund 101   | A. AVAILABLE AT PROCUREMENT SERVICE STORES   | REGION XI                |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
| 01101101   | Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables | DAVAO<br>ORIENTAL<br>2nd |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | 1st Quarter  | DISTRICT                 | Agency to Agency - Thru PS-DBM | n/a                          | n/a                               | n/a                | n/a                 | GOP                |                          |            | -                        |  |
|            | 2nd Quarter  | ENGINEERI                | Agency to Agency - Thru PS-DBM | n/a                          | n/a                               | n/a                | n/a                 | GOP                |                          |            |                          |  |
|            | 3rd Quarter  | NG OFFICE                | Agency to Agency - Thru PS-DBM | n/a                          | n/a                               | n/a                | n/a                 | GOP                | 39,944.90                |            | 39,944.90                |  |
|            | 4th Quarter  |                          | Agency to Agency - Thru PS-DBM | n/a                          | n/a                               | n/a                | n/a                 | GOP                | 320,057.50<br>360,002.40 |            | 320,057.50<br>360,002.40 |  |
|            |  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
| Fund 101   | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY<br>PURCHASED FROM OTHER SOURCES  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
| 01101101   | INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | components, lightning, fixtures, supplies & materials)   | REGION XI                |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | 1st Quarter  | DAVAO                    | Small Value / Shopping         | 1st Qtr                      | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP                | -                        |            | -                        |  |
|            | 2nd Quarter  | ORIENTAL                 | Small Value / Shopping         | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP                | 17,400.00                |            | 17,400.00                |  |
|            | 3rd Quarter  | 2nd                      | Small Value / Shopping         | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP                | 30,000.00                |            | 30,000.00                |  |
|            | 4th Quarter  | DISTRICT                 | Small Value / Shopping         | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP                | 19,305.00                |            | 19,305.00                |  |
|            |  | ENGINEERI<br>NG OFFICE   |                                |                              |                                   |                    |                     |                    | 66,705.00                | -          | 66,705.00                |  |
| 01101101   | INVENTORY / COMMON JANITORIAL SUPPLIES   |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | 1st Quarter  |                          | Small Value / Shopping         | 1st Qtr                      | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP                | 76.300.00                |            | 76.300.00                |  |
|            | 2nd Quarter  |                          | Small Value / Shopping         | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP                | 26,840.00                |            | 26,840.00                |  |
|            | 3rd Quarter  |                          | Small Value / Shopping         | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP                | 48,000.00                |            | 48,000.00                |  |
|            | 4th Quarter  |                          | Small Value / Shopping         | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP                | 216,313.00               |            | 216,313.00               |  |
|            |  |                          |                                | 101 00                       | 101 00                            | 101 Q2             | 707 00              |                    | 367,453.00               |            | 367,453.00               |  |
|            | INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
| 01101101   | Accessories; Household Equipment & Supplies)   |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | 1st Quarter  |                          | Small Value / Shopping         | 1st Qtr                      | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP                | 50,000.00                |            | 50,000.00                |  |
|            | 2nd Quarter  |                          | Small Value / Shopping         | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP                | 30,000.00                |            | 30,000.00                |  |
|            | 3rd Quarter  |                          | Small Value / Shopping         | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP                | 258,500.00               |            | 258,500.00               |  |
|            | 4th Quarter  |                          | Small Value / Shopping         | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP                | 192,980.00               |            | 192,980.00               |  |
|            |  |                          |                                |                              |                                   |                    |                     |                    | 531,480.00               | -          | 531,480.00               |  |
| 01101101   | INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper<br>Materials & Products, Devices)   |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |
|            | 1st Quarter  |                          |                                |                              |                                   |                    |                     |                    | -                        |            | 9.                       | _  |
|            | 2nd Quarter  |                          | Small Value / Shopping         | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP                | 563,462.88               |            | 563,462.88               |  |
|            | 3rd Quarter  |                          | Small Value / Shopping         | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP                | 810,005.00               |            | 810,005.00               |  |
|            | 4th Quarter  |                          | Small Value / Shopping         | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP                | 2,221,701.44             |            | 2,221,701.44             |  |
|            |  |                          |                                |                              |                                   |                    |                     |                    | 3,595,169.32             |            | 3,595,169.32             |  |
| 04404404   | AUDIO & VISUAL EQUIPMENT   |                          | Sub-total Page 1 >>            |                              |                                   |                    |                     |                    | 4,920,809.72             |            | 4,920,809.72             |  |
| 01101301   | 1st Quarter  |                          |                                |                              |                                   |                    |                     |                    |                          |            |                          |  |

#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            |  | I       | Goods & Related S        |                              | TIVE PROCIII                      | REMENT SCHE        | DILLE               |                 | Estim                        | REMARKS |                              |  |
|------------|--|---------|--------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------------|---------|------------------------------|--|
|            | PROCUREMENT PROGRAM / PROJECT                            | PMO/End | Mode of Procurement      | - ILINIA                     |                                   | TEMERITOONE        | - DOLL              | Cauraa as       | Total Capital Outlay         |         |                              | REMARKS                                    |
| Code (PAP) |  | User    |                          | Advertisement/<br>Post of IB | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | (In Pesos)                   | MOOE    | (EAO)                        | (Brief Description of<br>Program/ Project) |
|            |  |         |                          | "Procuremen                  | t of goods and                    | services is con    | ducted on a         |                 |                              |         |                              |  |
|            |  |         |                          |                              | quarteri                          | y basis"           |                     |                 |                              |         |                              |  |
|            | 2nd Quarter  |         |                          |                              |                                   |                    |                     |                 | - 2                          |         |                              |  |
|            | 3rd Quarter 4th Quarter                                  |         | Small Value / Shopping   | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 400,000.00                   |         | 400,000.00                   |  |
|            | 4th Quarter  |         |                          | -                            |                                   |                    |                     |                 | 400,000.00                   |         | 400 000 00                   |  |
|            |  |         |                          |                              |                                   |                    |                     |                 | 400,000.00                   |         | 400,000.00                   |  |
|            |  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
| 01101101   | PHOTOGRAPHIC EQUIPMENT                                   |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 1st Quarter  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 2nd Quarter  |         |                          |                              |                                   |                    |                     |                 | -                            |         | -                            |  |
|            | 3rd Quarter  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 4th Quarter  |         | Public Bidding           | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | -                            | - 0     |                              |  |
|            |  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
| 01101101   | SECURITY SURVEILLANCE & DETECTION EQUIPMENT              |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 1st Quarter  |         | 0 1041                   |                              |                                   |                    |                     |                 | -                            |         |                              |  |
|            | 2nd Quarter  |         | Small Value / Shopping   | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             |                              |         | -                            |  |
|            | 3rd Quarter  |         |                          |                              |                                   |                    |                     |                 | 150,000.00                   |         | 150,000.00                   |  |
|            | 4th Quarter  |         |                          |                              |                                   |                    |                     |                 | 950,000.00                   |         | 950,000.00                   |  |
|            |  |         |                          |                              |                                   |                    |                     |                 | 1,100,000.00                 | •       | 1,100,000.00                 |  |
| D1101101   | INVENTORY / COMPUTER SUPPLIES                            |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
| 01101101   | 1st Quarter  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 2nd Quarter  |         | Small Value / Shopping   | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 27,700.00                    |         | 27,700.00                    |  |
|            | 3rd Quarter  |         | onal value of one party  | Ziiu Qi                      | ZIIO QU                           | Ziid Qu            | ZIIO QU             | 001             | 21,700.00                    |         | 27,700.00                    |  |
|            | 4th Quarter  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            |  |         |                          |                              |                                   |                    |                     |                 | 27,700.00                    |         | 27,700.00                    |  |
|            |  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
| 01101101   | COMPUTER / I.T. EQUIPMENT & ACCESSORIES                  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 1st Quarter 2nd Quarter                                  | _       |                          |                              |                                   |                    |                     |                 | 345                          |         |                              |  |
|            | 3rd Quarter  |         |                          |                              |                                   |                    |                     |                 | 347                          |         | -                            |  |
|            | 4th Quarter  |         | Small Value / Shopping   | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 2 700 075 00                 | -       | 0.700.075.00                 |  |
|            | Till Qualita   |         | Strail Value / Silopping | 401 QI                       | 401 Qt                            | 401 Q0             | 401 Q0              | GUP             | 3,700,275.00<br>3,700,275.00 | 767     | 3,700,275.00<br>3,700,275.00 |  |
|            |  |         |                          |                              |                                   |                    |                     |                 | 3,100,£13.00                 |         | 3,100,213.00                 |  |
| 01101101   | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 1st Quarter  |         | Small Value / Shopping   | 1st Qtr                      | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | 454,425.00                   |         | 454,425.00                   |  |
|            | 2nd Quarter  |         | Small Value / Shopping   | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 71,888.00                    |         | 71,888.00                    |  |
|            | 3rd Quarter  |         | Small Value / Shopping   | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 610,000.00                   |         | 610,000.00                   |  |
|            | 4th Quarter  |         | Small Value / Shopping   | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 1,689,778.25                 |         | 1,689,778.25                 |  |
|            |  |         | W 20                     |                              |                                   |                    |                     |                 | 2,826,091.25                 | -       | 2,826,091.25                 |  |
|            |  |         | Out and Property         |                              |                                   |                    |                     |                 |                              |         |                              |  |
| 01101101   | NVENTORY / COMMON COMMUNICATION SUPPLIES                 |         | Sub-total Page 2>>       |                              |                                   |                    |                     |                 | 8,054,066.25                 |         | 8,054,066.25                 |  |
| V1101101   | 1st Quarter  |         |                          |                              |                                   |                    |                     |                 |                              |         |                              |  |
|            | 2nd Quarter  |         |                          |                              |                                   |                    |                     |                 | -                            | -       | -                            |  |
|            | 3rd Quarter  |         |                          |                              |                                   |                    |                     |                 | -                            |         | -                            |  |

#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            |  |  | Goods & Related S                | Services                     |                                   |                    |                     |                 |                                |      |                         |  |
|------------|--|--|----------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------------------------|------|-------------------------|--|
|            |  |  |                                  |                              | TIVE PROCU                        | REMENT SCH         | EDULE               |                 | Estimated Budget (PhP)         |      |                         | REMARKS                                    |
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT                              | PROCUREMENT PROGRAM / PROJECT PMO/End User | Mode of Procurement              | Advertisement/<br>Post of IB | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total<br>(In Pesos)            | MOOE | Capital Outlay<br>(EAO) | (Brief Description of<br>Program/ Project) |
|            |  |  |                                  | *Procuremen                  | it of goods and                   | services is cor    | ducted on a         |                 |                                |      |                         |  |
|            |  |  |                                  | 1                            | quarteri                          | ly basis"          |                     |                 |                                |      |                         |  |
|            | 4th Quarter  |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 |                                |      | <u> </u>                |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
| 01101101   | UEA) A/ FOLUDATAT  |  |                                  | -                            |                                   | -                  |                     |                 |                                |      |                         |  |
| U11U11U1   | HEAVY EQUIPMENT  1st Quarter                               |  |                                  | -                            |                                   | -                  |                     | -               | *                              |      |                         |  |
|            | 2nd Quarter  | _  |                                  |                              |                                   | 1                  |                     |                 |                                |      |                         |  |
|            | 3rd Quarter  |  | Small Value / Shopping           | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 262,000.00                     |      | 262,000.00              | -  |
| -          | 4th Quarter  |  | Official Value / Official String | 0.0 0.0                      | 0.0 00                            | 0.0 0.0            | 010 00              | - 001           | 202,000.00                     |      | -                       |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 | 262,000.00                     | -    | 262,000.00              |  |
| 01104101   | FIRE CICHTING DECOUE & CAPETY FOUNDABLE                    |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
| V11U11U1   | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT  1st Quarter      |  |                                  | -                            |                                   |                    |                     |                 | -                              |      |                         |  |
|            | 2nd Quarter  |  |                                  |                              |                                   | 1                  |                     |                 |                                |      | - :                     |  |
|            | 3rd Quarter  | _  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
|            | 4th Quarter  |  |                                  |                              |                                   |                    |                     |                 | -                              |      | -                       |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 | -                              |      | -                       |  |
| 04404404   | FURNITURE & FIXTURES                                       |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
| 01101101   | 1st Quarter  |  |                                  | <b>—</b>                     |                                   |                    |                     |                 |                                |      |                         |  |
|            | 2nd Quarter  |  | Small Value / Shopping           | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 732,289.03                     |      | 732,289.03              |  |
|            | 3rd Quarter  |  | Small Value / Shopping           | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 300,000.00                     |      | 300,000.00              |  |
|            | 4th Quarter  |  | Small Value / Shopping           | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | -                              |      | -                       |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 | 1,032,289.03                   |      | 1,032,289.03            |  |
| D1101101   | SAFETY & OCCUPATIONAL PRODUCTS                             |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
| 01101101   | 1st Quarter  |  |                                  | _                            |                                   |                    |                     |                 | -                              |      |                         |  |
|            | 2nd Quarter  |  |                                  |                              |                                   |                    |                     |                 |                                |      | -                       |  |
|            | 3rd Quarter  |  | Small Value / Shopping           | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 100.000.00                     |      | 100,000.00              |  |
|            | 4th Quarter  |  | Small Value / Shopping           | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 29,330.00<br><b>129,330.00</b> |      | 29,330.00<br>129,330.00 |  |
|            |  |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
| 01101101   | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES                  |  |                                  |                              |                                   |                    |                     |                 |                                |      |                         |  |
|            | 1st Quarter 2nd Quarter                                    |  | Small Value / Shopping           | 2nd Qtr                      | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 19.550.00                      |      | 19,550.00               |  |
|            | 3rd Quarter  |  | Small Value / Shopping           | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 80.000.00                      |      | 80,000.00               |  |
|            | 4th Quarter  |  | Onian Value / Onopping           | JIU GU                       | JIU WII                           | JIU QU             | JIU GU              | GUP             | 00,000.00                      |      | 50,000.00               |  |
|            | TUI QUAI GA  |  |                                  |                              |                                   |                    |                     |                 | 99,550.00                      |      | 99,550.00               |  |
|            |  |  | Only Appel Deriv                 |                              |                                   |                    |                     |                 | 4 522 400 00                   |      | 4 500 400 00            |  |
|            | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES |  | Sub-total Page 3 >>              |                              |                                   |                    |                     |                 | 1,523,169.03                   |      | 1,523,169.03            |  |
|            | 1st Quarter  |  |                                  |                              |                                   |                    |                     |                 | -                              |      |                         |  |
|            | 2nd Quarter  |  |                                  |                              |                                   |                    |                     |                 | -                              |      | -                       |  |
|            | 3rd Quarter  |  | Small Value / Shopping           | 3rd Qtr                      | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 600,000.00                     |      | 600,000.00              |  |
|            | 4th Quarter  |  | Small Value / Shopping           | 4th Qtr                      | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 5,896,185.00                   |      | 5,896,185.00            |  |

#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            |  | TENTATIVE PROCUREMENT SCHE                       |                         |                              |                    |                    | EDIII E             |            | Egtim                      | REMARKS                           |                                   |  |
|------------|--|--|-------------------------|------------------------------|--------------------|--------------------|---------------------|------------|----------------------------|-----------------------------------|-----------------------------------|--|
|            |  | PMO/End  |                         |                              | Submission/        |                    |                     | Source of  | Total                      | ated Budget (PhP)  Capital Outlay |                                   |  |
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT  | User   | Mode of Procurement     | Advertisement/<br>Post of IB | Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Funds      | (In Pesos)                 | MOOE                              | (EAO)                             | (Brief Description<br>Program/ Project |
|            |  | T = = =  |                         | "Procuremen                  | t of goods and     | services is con    | nducted on a        |            |                            |                                   |                                   |  |
|            |  |  |                         | 1                            | quarter            |                    |                     |            |                            |                                   |                                   |  |
|            |  |  |                         |                              | 5                  |                    |                     |            | 6,496,185.00               |                                   | 6,496,185.00                      |  |
|            |  |  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
| 21121121   | DENITED CONCURS DE LA LES CONC | -  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
| 01101101   | PRINTER CONSUMABLES (Printer & Fax Machine Consumables)  1st Quarter   |  | Small Value / Shopping  | 4-1-05                       | 4-4-04-            | 4-1-05-            | 4-1-05              | 000        | 400 000 00                 |                                   | 400 000 00                        |  |
|            | 2nd Quarter  | -  | Small Value / Shopping  | 1st Qtr<br>2nd Qtr           | 1st Qtr<br>2nd Qtr | 1st Qtr<br>2nd Qtr | 1st Qtr<br>2nd Qtr  | GOP<br>GOP | 129,900.00<br>1,130,200.00 |                                   | 129,900.00<br>1,130,200.00        |  |
|            | 3rd Quarter  | 1  | Small Value / Shopping  | 3rd Qtr                      | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | GOP        | 1,469,850.00               |                                   | 1,469,850.00                      |  |
|            | 4th Quarter  | +  | Small Value / Shopping  | 4th Qtr                      | 4th Qtr            | 4th Qtr            | 4th Qtr             | GOP        | 3,865,730.00               |                                   | 3.865,730.00                      |  |
|            | 70, 440, 50  |  | Chian Talac Tonoppang   | Tur du                       | 781 00             | Tui Ge             | 781 00              | 001        | 6,595,680.00               |                                   | 6,595,680.00                      |  |
| 04404404   | OLIDATEVINO FOLIDATATA ACCEDODIFO  | 1  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
| U11U11U1   | SURVEYING EQUIPMENT & ACCESSORIES  1st Quarter   |  | Small Value / Shopping  | 1nt Ob                       | 1at Ot-            | 104.04             | 101.04              | COD        | 400 000 00                 |                                   | 400,000,00                        |  |
| -          | 2nd Quarter  | _  | Small Value / Shopping  | 1st Qtr<br>2nd Qtr           | 1st Qtr<br>2nd Qtr | 1st Qtr<br>2nd Qtr | 1st Qtr<br>2nd Qtr  | GOP<br>GOP | 100,000.00<br>110,000.00   |                                   | 100,000.00<br>110,000.00          |  |
|            | 3rd Quarter  |  | Small Value / Shopping  | 3rd Qtr                      | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | GOP        | 300,000.00                 |                                   | 300,000.00                        | 0                                      |
|            | 4th Quarter  | 1  | Small Value / Shopping  | 4th Qtr                      | 4th Qtr            | 4th Qtr            | 4th Qtr             | GOP        | 335,016.00                 |                                   | 335.016.00                        |  |
|            | Tot Route  |  | Orran Value / Orlopping | 401 Q0                       | 701 Q0             | 701 Q0             | 701 (20             | GOF        | 845,016.00                 | -                                 | 845,016.00                        |  |
| 01101101   | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS  |  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
|            | 1st Quarter  |  |                         |                              |                    |                    |                     |            |                            |                                   | -                                 |  |
|            | 2nd Quarter  |  |                         |                              |                    |                    |                     |            | 57.648.00                  |                                   | 57,648.00                         |  |
|            | 3rd Quarter  |  |                         |                              |                    |                    |                     |            | -                          |                                   | -                                 |  |
|            | 4th Quarter  |  |                         |                              |                    |                    |                     |            | 57,648.00                  | -                                 | 57,648.00                         |  |
|            |  |  |                         |                              |                    |                    |                     |            | 0.10.000                   |                                   | 33,14.14.15                       |  |
| 01101101   | SERVICES (Contract Services, Repair & Maintenance Services & Other Services)   |  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
|            | 1st Quarter  |  | Small Value / Shopping  | 1st Qtr                      | 1st Qtr            | 1st Qtr            | 1st Qtr             | GOP        | 1,288,901.00               |                                   | 1,288,901.00                      |  |
|            | 2nd Quarter  |  | Small Value / Shopping  | 2nd Qtr                      | 2nd Qtr            | 2nd Qtr            | 2nd Qtr             | GOP        | 3,625,599.00               |                                   | 3,625,599.00                      |  |
|            | 3rd Quarter  |  | Small Value / Shopping  | 3rd Qtr                      | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | GOP        | 1,940,000.00               |                                   | 1,940,000.00                      |  |
|            | 4th Quarter  |  | Smail Value / Shopping  | 4th Qtr                      | 4th Qtr            | 4th Qtr            | 4th Qtr             | GOP        | 122,185.00<br>6,976,685.00 |                                   | 122 185.00<br><b>6,976,685.00</b> |  |
|            |  |  |                         |                              |                    |                    |                     |            | 0,570,000.00               |                                   | 0,310,000.00                      |  |
| 01101101   | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE   |  |                         |                              |                    |                    |                     |            |                            |                                   |                                   |  |
|            | 1st Quarter  |  | Small Value / Shopping  | 1st Qtr                      | 1st Qtr            | 1st Qtr            | 1st Qtr             | GOP        | 2,287,850.00               |                                   | 2,287,850.00                      |  |
|            | 2nd Quarter  |  | Small Value / Shopping  | 2nd Qtr                      | 2nd Qtr            | 2nd Qtr            | 2nd Qtr             | GOP        | 1,953,750.00               |                                   | 1,953,750.00                      |  |
|            | 3rd Quarter  |  | Small Value / Shopping  | 3rd Qtr                      | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | GOP        | 4,145,000.00               |                                   | 4,145,000.00                      |  |
|            | 4th Quarter  |  | Small Value / Shopping  | 4th Qtr                      | 4th Qtr            | 4th Qtr            | 4th Qtr             | GOP        | 8,386,600.00               |                                   | 8,386,600.00                      |  |
|            |  |  | Sub-total Page 4>>      |                              |                    |                    |                     |            |                            | 1                                 |                                   |  |
| 01101101 L | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS   |  | Sub-total Page 4 >>     |                              |                    |                    |                     |            | 29,357,814.00              |                                   | 29,357,814.00                     |  |
|            | 1st Quarter  |  |                         |                              |                    |                    |                     |            | 300                        |                                   |                                   |  |
|            | 2nd Quarter  |  | Small Value / Shopping  | 2nd Qtr                      | 2nd Qtr            | 2nd Qtr            | 2nd Qtr             | GOP        | 114,100.00                 |                                   | 114,100.00                        |  |
|            | 3rd Quarter  |  | Small Value / Shopping  | 3rd Qtr                      | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             |            | 200,000.00                 |                                   | 200,000.00                        |  |
|            | 4th Quarter  |  |                         |                              |                    |                    |                     |            | 44,340.00<br>358,440.00    |                                   | 44,340.00<br>358,440.00           |  |
|            |  | <del>                                     </del> |                         |                              |                    |                    |                     |            | ,                          |                                   | 222,713100                        |  |

#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            |                                |                 | Goods & Related S                                | Services           |                    |                     |                    |                         |   |         |              |  |
|------------|--------------------------------|-----------------|--|--------------------|--------------------|---------------------|--------------------|-------------------------|---|---------|--------------|--|
|            | PROCUREMENT PROGRAM / PROJECT  |                 |  | TENTA              | TIVE PROCU         | REMENT SCH          | EDULE              |                         | Estim                                     | REMARKS |              |  |
| Code (PAP) |                                | PMO/End<br>User | Mode of Procurement                              |                    | Source of Funds    | Total<br>(In Pesos) | MOOE               | Capital Outlay<br>(EAO) | (Brief Description o<br>Program/ Project) |         |              |  |
|            |                                |                 |  | *Procurement       | nt of goods and    | services is cor     | nducted on a       |                         |   |         |              |  |
|            |                                |                 |  |                    | quarter            | ly basis"           |                    |                         |   |         |              |  |
|            | 1st Quarter                    |                 |  |                    |                    |                     |                    |                         | <u></u>                                   |         | -            |  |
|            | 2nd Quarter                    |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            | 3rd Quarter                    |                 | Small Value / Shopping                           | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | 3rd Qtr            | GOP                     | 3,000.00                                  |         | 3,000.00     |  |
|            | 4th Quarter                    |                 | Small Value / Shopping                           | 4th Qtr            | 4th Qtr            | 4th Qtr             | 4th Qtr            | GOP                     |   |         |              |  |
|            |                                |                 |  | -                  |                    |                     |                    |                         | 3,000.00                                  | •       | 3,000.00     |  |
| 01101101   | DISASTER CONTINGENCIES         |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
| 01101101   | 1st Quarter                    |                 |  | 1                  |                    | 1                   | -                  | 1                       | 4   |         | -            |  |
|            | 2nd Quarter                    |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            | 3rd Quarter                    |                 | Small Value / Shopping                           | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | 3rd Qtr            | GOP                     | 500,000.00                                |         | 500,000.00   |  |
|            | 4th Quarter                    |                 | Small Value / Shopping                           | 4th Qtr            | 4th Qtr            | 4th Qtr             | 4th Qtr            | GOP                     |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         | 500,000.00                                | •       | 500,000.00   |  |
| 242424     | PROCUREMENT OF SERVICE VEHICLE |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
| וטווטווט   | 1st Quarter                    |                 |  | -                  |                    |                     |                    |                         |   |         |              |  |
|            | 2nd Quarter                    | _               |  | _                  |                    | -                   |                    |                         | -   |         | -            |  |
|            | 3rd Quarter                    |                 | Public Bidding                                   | 3rd Qtr            | 3rd Qtr            | 3rd Qtr             | 3rd Qtr            | GOP                     |   |         | -            |  |
|            | 4th Quarter                    |                 | T done bidding                                   | 310 00             | JIG GU             | 310 00              | 310 00             | GOF                     | 7,700,000.00                              |         | 7,700,000.00 |  |
|            | THE MISSINGS                   |                 |  |                    |                    |                     |                    |                         | 7,700,000.00                              |         | 7,700,000.00 |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
| 01101101   | NETWORK / STRUCTURED CABLING   | _               |  |                    |                    |                     |                    |                         |   |         |              |  |
|            | 1st Quarter 2nd Quarter        |                 |  |                    |                    |                     |                    |                         |   |         | -            |  |
|            | 3rd Quarter                    | _               |  | _                  |                    |                     |                    |                         | -   |         | -            |  |
|            | 4th Quarter                    |                 |  | _                  |                    | _                   |                    |                         | -   |         | -            |  |
|            | The work                       |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
| 01101101   | UNFORESEEN EXPENDITURES        |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            | 1st Quarter                    |                 |  |                    |                    |                     |                    |                         | -   |         | 197          |  |
|            | 2nd Quarter                    |                 | 0  | 0.101              | 0.101              | 0.10                | 2.10               | 000                     | - E                                       |         |              |  |
|            | 3rd Quarter 4th Quarter        |                 | Small Value / Shopping<br>Small Value / Shopping | 3rd Qtr<br>4th Qtr | 3rd Qtr<br>4th Qtr | 3rd Qtr<br>4th Qtr  | 3rd Qtr<br>4th Qtr | GOP<br>GOP              |   |         |              |  |
|            | 40 Qualet                      |                 | Small Value / Shopping                           | 401 QU             | 401 Q0             | 481 Q8              | 4(II QU            | GUP                     | 15. (                                     |         |              |  |
|            |                                | -               |  | -                  |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 | Sub-total Page 5 >>                              |                    |                    |                     |                    |                         | 8,561,440.00                              |         | 9 554 440 69 |  |
|            |                                |                 | Sun-total rage 3 >>                              |                    |                    |                     |                    |                         | 0,001,440.00                              |         | 8,561,440.00 |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 | 7-1  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |
|            |                                |                 |  |                    |                    |                     |                    |                         |   |         |              |  |

#### Updated Annual Procurement Plan (APP) for FY 2021 Second Semester Goods & Related Services

|            | PROCUREMENT PROGRAM / PROJECT |  |                         | TENTATIVE PROCUREMENT SCHEDULE |                                   |                    |                     |                 | Estimated Budget (PhP) |      |                         | REMARKS                                    |
|------------|-------------------------------|--|-------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|-------------------------|--|
| Code (PAP) |                               | PROCUREMENT PROGRAM / PROJECT PMO/End User | Mode of Procurement     | Advertisement/<br>Post of IB   | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total<br>(In Pesos)    | MOOE | Capital Outlay<br>(EAO) | (Brief Description of<br>Program/ Project) |
|            |                               |  |                         | "Procuremen                    | t of goods and<br>quarterly       |                    | iducted on a        |                 |                        |      |                         |  |
|            |                               |  |                         |                                |                                   |                    |                     |                 |                        |      |                         |  |
|            |                               |  | BREAKDOWN:              |                                |                                   |                    |                     |                 |                        |      |                         |  |
|            |                               |  | Sub-total Page 1 >>     |                                |                                   |                    |                     |                 | 4,920,809.72           |      | 4,920,809.72            |  |
|            |                               |  | Sub-total Page 2 >>     |                                |                                   |                    |                     |                 | 8,054,066.25           |      | 8,054,066.25            |  |
|            |                               |  | Sub-total Page 3 >>     |                                |                                   |                    |                     |                 | 1,523,169.03           |      | 1,523,169.03            |  |
|            |                               |  | Sub-total Page 4 >>     |                                |                                   |                    |                     |                 | 29,357,814.00          | *    | 29,357,814.00           |  |
|            |                               |  | Sub-total Page 5>>      |                                |                                   |                    |                     |                 | 8,561,440.00           |      | 8,561,440.00            |  |
|            |                               |  | GRAND TOTAL >>>         |                                |                                   |                    |                     |                 | 52,417,299.00          | *    | 52,417,299.00           |  |
|            |                               |  |                         |                                |                                   |                    |                     |                 |                        |      |                         |  |
|            |                               |  |                         |                                |                                   |                    |                     |                 |                        |      |                         |  |
|            |                               |  |                         |                                |                                   |                    |                     |                 |                        |      |                         |  |
|            |                               |  | TOTAL BUDGET AMOUNT >>> |                                |                                   |                    |                     |                 | 52,417,299,00          |      | 52,417,299,00           |  |

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Engineer III
Head, BAC Secretariat

FIDELA M. BISEN Engineer IV BAC CHAIRMAN