



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

September 14, 2020

ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board (GPPB)
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road Ortigas Center
Pasig City

Madam:

Respectfully submitted is the duly approved Indicative Final Annual Procurement Plan for Infrastructure Projects, Goods and Services and Consultancy Projects based on National Expenditure Program (NEP) for FY 2021.

For your information and reference.

Thank you and GOD BLESS.

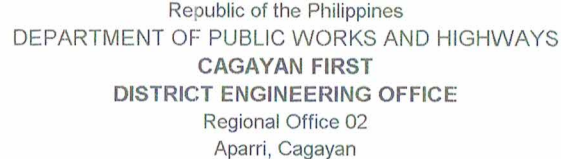
Very truly yours,


JAMES P. FERRER
District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH – Central Office
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN
OIC - Regional Director
DPWH - Regional Office 02
Carig Sur, Tuguegarao City, Cagayan

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INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY 2021

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
9	20BB0074	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Alucao-Luga Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	23,100,000.00		23,100,000.00	Construction of Concrete Road *Bid-Out FY 2020
10	20BB0075	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Bocale-Tagcar Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	23,100,000.00		23,100,000.00	Construction of Concrete Road *Bid-Out FY 2020
	LOCAL PROGRAM												-	
	3. Local Infrastructure Program - A. Buildings And Other Structures												-	
	1. Multipurpose / Facilities												-	
11	20BB0080	Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey,Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	16,600,000.00	-	16,600,000.00	Construction of MPB *Bid-Out FY 2020
12	20BB0082	Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,300,000.00	-	8,300,000.00	Continuation of Multi-Purpose Building *Bid-Out 5/26/2020
	LOCAL PROGRAM												-	
	B. Flood Control and Drainage												-	
	2. Flood Control Structures/Facilities												-	
	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects												-	
13	20BB0083	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 10), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	28,429,000.00	-	28,429,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020
14	20BB0084	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 6), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,400,000.00	-	15,400,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020
15	20BB0085	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 9), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	28,429,000.00	-	28,429,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
16	20BB0086	Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/31/2020	2/20/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	11,550,000.00	-	11,550,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020
17	20BB0087	Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/31/2020	2/20/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,250,000.00	-	19,250,000.00	Construction of Slope Protection Structure
18		Local Infrastructure Program											-	
	20BB0088	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 8), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	32,491,000.00	-	32,491,000.00	Construction of Slope Protection Structure *Bid-Out FY 2019
19	20BB0089	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	32,491,000.00	-	32,491,000.00	Construction of Slope Protection Structure *Bid-Out FY 2019
		C. Local Roads and Bridges											-	
		1. Local Roads											-	
20	20BB0090	Construction of Concrete Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	2/5/2020	2/25/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	28,429,000.00	-	28,429,000.00	Construction of Concrete Road *Bid-Out FY 2020
21	20BB0092	Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusi, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020
22	20BB0093	Construction of Road, Brgy. Mission - Caniugan, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020
23	20BB0095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Local Infrastructure Program											-	
24	20BB0097 Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	3/6/2020	3/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,250,000.00	-	19,250,000.00	Construction of Concrete Road *Bid-Out FY 2020
25	20BB0102 Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	7,700,000.00	-	7,700,000.00	Construction of Concrete Road *Bid-Out FY 2020
26	20BB0103 Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	Yes	Competitive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	7,700,000.00	-	7,700,000.00	Construction of Concrete Road *Bid-Out FY 2020
27	21BB0002 Construction of San Jose-Cuibal Road, Sitio Tubbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/7/2020	10/27/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,250,000.00	-	19,250,000.00	Construction of Concrete Road
28	21BB0003 Construction /Rehabilitation of Local Roads, Brgy. Bungan, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/7/2020	10/27/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	9,625,000.00	-	9,625,000.00	Construction of Concrete Road
							GRAND TOTAL			421,630,000.00		421,630,000.00	
							GRAND TOTAL ('000)			421,630.00		421,630.00	
Submitted by:				Recommending Approval:					APPROVED:				
ALFONSO H. BACIG, JR. Engineer III Head, BAC Secretariat				FELISA M. SALVADOR Engineer III BAC Chairperson					JAMES P. FERRER District Engineer				



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project	
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding					EAO		3,225,000.00 535,000.00 1,185,000.00 325,000.00			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO					
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO					
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO					
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO		- - - -			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
									A. AVAILABLE AT PROCUREMENT SERVICE STORES			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		Competetive Bidding					EAO	3,225,000.00 535,000.00 1,185,000.00 325,000.00			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO	- - - -			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
									PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			
	COMMON OFFICE SUPPLIES		Small Value Procurement	1/14-20/2021	02/04/21	02/20/21	03/01/21		302,910.29			
	First Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		409,739.43			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		267,620.86			
	Third Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		261,909.43			
	Fourth Quarter											
	OFFICE EQUIPMENT & ACCESSORIES		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO	245,650.00			
	First Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		222,950.00			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		80,300.00			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		60,400.00			
	Fourth Quarter											
	OFFICE FURNITURES & ACCESSORIES		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO	248,287.12			
	First Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		524,860.94			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		126,184.28			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		249,297.61			
	Fourth Quarter											
	PAPER MATERIALS & PRODUCTS		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO	295,488.65			
	First Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		133,376.35			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		272,813.65			
	Third Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		128,751.35			
	Fourth Quarter											
	LIGHTING AND FIXTURES AND ACCESSORIES		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO	6,255.00			
	First Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		19,500.00			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		6,255.00			
	Third Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		900.00			
	Fourth Quarter											



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		Small Value Procurement									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		302,910.29			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		409,739.43			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		267,620.86			
	OFFICE EQUIPMENT & ACCESSORIES		Competitive Bidding									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		245,650.00			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		222,950.00			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		80,300.00			
	OFFICE FURNITURES & ACCESSORIES		Competitive Bidding									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		248,287.12			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		524,860.94			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		126,184.28			
	PAPER MATERIALS & PRODUCTS		Competitive Bidding									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		295,488.65			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		133,376.35			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		272,813.65			
	LIGHTING AND FIXTURES AND ACCESSORIES		Competitive Bidding									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		6,255.00			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		19,500.00			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		6,255.00			
								900.00				



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		3,692.86			
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		2,954.29			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,215.71			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,477.14			
	COMPUTER SUPPLIES		Shopping					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		1,483,393.04			
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		1,527,253.28			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		1,338,913.28			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,371,827.40			
	COMMON ICT EQUIPMENT		Competitive Bidding					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		2,082,580.96			
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		441,636.93			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		501,960.09			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		269,547.02			
	CLEANING EQUIPMENT & SUPPLIES		Competitive Bidding					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		71,020.71			
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		78,036.78			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		100,846.66			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		83,088.80			
OTHER CATEGORIES												
	ASPHALT		Competitive Bidding					Maintena nce Fund 2019				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			4,730,970.00		
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			6,942,321.00		
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			5,683,165.00		
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING		Competitive Bidding					EAO		2,588,730.00		
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		1,363,940.58			
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		610,259.42			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		1,269,140.58			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		620,459.42			



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		3,692.86			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,954.29			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		2,215.71			
									1,477.14			
	COMPUTER SUPPLIES		Shopping					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		1,483,393.04			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		1,527,253.28			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,338,913.28			
									1,371,827.40			
	COMMON ICT EQUIPMENT		Competitive Bidding					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		2,082,580.96			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		441,636.93			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		501,960.09			
									269,547.02			
	CLEANING EQUIPMENT & SUPPLIES		Competitive Bidding					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		71,020.71			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		78,036.78			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		100,846.66			
	CONSUMABLES		Shopping					EAO	83,088.80			
OTHER CATEGORIES												
	ASPHALT		Competitive Bidding					Maintena nce Fund 2019				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			4,730,970.00		
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			6,942,321.00		
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			5,683,165.00		
										2,588,730.00		
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING		Competitive Bidding					EAO				
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		1,363,940.58			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		610,259.42			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,269,140.58			
									620,459.42			

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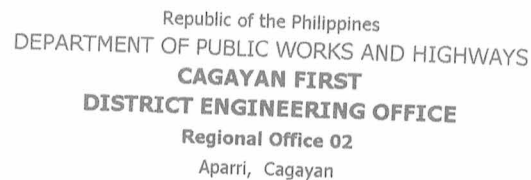
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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	MAINTENANCE EQUIPMENT & SAFETY DEVICES		Competitive									
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	Mainten ance Fund 2019				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			1,649,625.00		
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			2,849,900.00		
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			3,853,848.00		
	FUEL & LUBRICANTS		Shopping									
	First Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,799,892.35			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		2,797,892.35			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		2,797,892.35			
	LABORATORY EQUIPMENT		Competitive									
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		465,000.00			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		165,000.00			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		165,000.00			
	AIR CONDITIONING UNIT		Competitive									
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		331,720.00			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		383,860.00			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		82,930.00			
	MEDICAL/ DISASTER SUPPLIES		Competitive									
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		136,800.00			
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		15,300.00			
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21		16,300.00			
	HANDTOOLS AND SAFETY GADGETS		Competitive									
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	Mainten ance Fund 2019				
	Second Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			1,142,050.00		
	Third Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			2,197,450.00		
	Fourth Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			3,000.00		
										1,644,650.00		



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	MAINTENANCE EQUIPMENT & SAFETY DEVICES		Competetive					Maintena nce Fund 2019				
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						
	FUEL & LUBRICANTS		Shopping					EAO				
	First Quarter		1/14-20/2021	02/04/21	02/20/21	03/01/21						
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						
	LABORATORY EQUIPMENT		Competitive					EAO				
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						
	AIR CONDITIONING UNIT		Competitive					EAO				
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						
	MEDICAL/ DISASTER SUPPLIES		Competitive					EAO				
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						
	HANDTOOLS AND SAFETY GADGETS		Competitive					Maintena nce Fund 2019				
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Second Quarter		5/6-12/2021	05/27/21	06/17/21	06/27/21						
	Third Quarter		7/1-7/2021	07/22/21	08/15/21	08/25/21						
	Fourth Quarter		9/2-8/2021	09/23/21	10/14/21	10/24/21						

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	AGGREGATE SUB SURFACE COURSE		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	Maintena nce Fund 2019		173,408.00		
	First Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			364,608.00		
	Second Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			2,414,013.00		
	Third Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			657,600.00		
	Fourth Quarter											
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES		Competetive Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	Maintena nce Fund 2019		1,026,411.60		
	First Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21			3,529,856.60		
	Second Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			1,177,856.60		
	Third Quarter			9/2-8/2021	09/23/21	10/14/21	10/24/21			1,101,161.60		
	Fourth Quarter											
	CONTIGENCY 10%							TOTAL	35,677,334.31	44,009,499.40		
				For consolidation					3,567,733.43	4,400,949.94		
								GRAND TOTAL	79,686,833.71			
Submitted by:			Recommending Approval:					APPROVED:				
ALFONSO H. BACLO, JR Procurement Officer			PEDRITO R. BAUTISTA OIC- Assistant District Engineer					JAMES P. FERRER District Engineer				