

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CAGAYAN FIRST DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE II Aparri, Cagayan

September 14, 2020

### ROWENA CANDICE M. RUIZ

Executive Director V Government Procurement Policy Board (GPPB) Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road Ortigas Center Pasig City

### Madam:

Respectfully submitted is the duly approved Indicative Final Annual Procurement Plan for Infrastructure Projects, Goods and Services and Consultancy Projects based on National Expenditure Program (NEP) for FY 2021.

For your information and reference.

Thank you and GOD BLESS.

Very truly yours,



Cc: ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services DPWH – Central Office Bonifacio Drive Port Area, Manila

> **LORETA M. MALALUAN** OIC - Regional Director DPWH - Regional Office 02 Carig Sur, Tuguegarao City, Cagayan



			Is this an Early		Schedu	ule for each Proc	curement Activ	ity		Est	imated Budget (PH	IP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	CIVIL WORKS												
	001: Ensure Safe and Reliable Nation	al Road Sys	tem										
	2. Network Development												
	Road Widening-Tertiary												
1 20830110	001: Ensure Safe and Reliable National Road System (MFO-1) - Asset Preservation Program-Network Development Program- Road Widening-Tertiary-Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0566 + 100- K0566 +1192	Construction Section	Yes	Competetive Bidding	1/31/2020	2/20/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,907,000.00	-	2,907,000.00	Road Widening *Bid-Out FY2020
2 20880007	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development- Road Widening-Tertiary Roads-Manila North Rd (Jct Bangag-Paruddun Sect), K0694+000 - K0694+391	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	812,000.00	-	812,000.00	Concrete Reblocking *Bid- Out FY 2019
	Replacement of Permanent Weak Bridges											-	
3 21880001	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development- Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Bitag Grande #1 (B04256LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/7/2020		2/3/2021	2/4/2021	DPWH-Infra. Prog. Based on GAA, R.A. 11465	21,000,000.00	-	21,000,000.00	Replacement of Bridge
4 20BB0011	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development- Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Masissit Bridge No.2 (B04253LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	18,900,000.00	-	18,900,000.00	Replacement of Bridge "Bid-Out FY 2020
	ORGANIZATIONAL OUTCOME 2 : Protect Live	es and Propert	ies Against Maj	or Floods								-	
	Flood Management Program - Const	And the second se	and the property of the state o	the state of the second difference of the second difference is a second difference of the second	Contraction of a second subscription of a discrimination of the second strength of the seco	Systems						-	
	A. Construction/ Maintenance of Fl	ood Mitigation	n Structures and	Drainage System	S							-	



			Is this an Early		Schedu	le for each Proc	urement Activ	ity	I	Esti	imated Budget (PHP)		Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
20880015	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of Flood Control Projects along Cagayan River Basin, Brgy. Punta River Control, Sta. 0+000 – Sta. 0+254.80, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,837,000.00	-	3,837,000.00	Constrction of Flood Mitigation Structure "Bid- Out FY 2019
20BB0019	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,800,000.00	-	8,800,000.00	Construction of Flood Mitigation Structure *Bid- Out FY 2019
20BB0020	OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers – Construction of Flood Mitigation Structure – Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,800,000.00		8,800,000.00	Constrction of Flood Mitigation Structure *Bid- Out FY 2019
	Convergence and Special Support Program												
	1. Construction/ Improvement of Access Ro			T								-	
20BB0021 (Re-adv.)	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road - Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	5/20/2020	6/9/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00		2,000,000.00	Construction of Concrete Road *Bid-Out FY 2020



			Is this an Early		Sched	ule for each Prod	curement Activ	ity		Esti	imated Budget (PHP)		Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
9 20880074	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Alucao-Luga Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	23,100,000.00		23,100,000.00	Construction of Concrete Road "Bid-Out FY 2020
10 20BB0075	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Bocale-Tagcar Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	23,100,000.00		23,100,000.00	Construction of Concrete Road "Bid-Out FY 2020
	LOCAL PROGRAM		1	I	I							1971-1974 <u></u>	
	3. Local Infrastructure Program - A. Build	lings And Othe	r Structures									-	
	1. Multipurpose / Facilities												
11 20BB0080	Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey,Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A.	16,600,000.00	-	16,600,000.00	Construction of MPB *Bid-Out FY 2020
12 20BB0082	Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021		8,300,000.00	×	8,300,000.00	Continuation of Multi-Purpose Building *Bid-Out 5/26/2020
	LOCAL PROGRAM								11465				
	B. Flood Control and Drainage											-	
	2. Flood Control Structures/Facilities										and a second	an a	
	Construction / Repair / Rehabilitation / Imp	provement of \			ocal Projects							-	
13 20BB0083	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 10), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	28,429,000.00	-	28,429,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020
14 20BB0084	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 6), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021		15,400,000.00	-	15,400,000.00	Construction of Slope Protection Structure *Bid-Out FY 2020
15 20BB0085	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 9), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	2/14/2020	3/5/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A.	28,429,000.00	-	28,429,000.00	Construction of Slope Protection Structure "Bid- Out FY 2020



			Is this an Early		Sched	ule for each Proc	urement Activ	ity		Est	timated Budget (PHI	P)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief descriptior of Project)
5 20BB0086	Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/31/2020	2/20/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A.	11,550,000.00		11,550,000.00	Construction of Slope Protection Structure "Bid- Out FY 2020
7 20BB0087	Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/31/2020	2/20/2020	2/3/2021	2/4/2021		19,250,000.00	le.	19,250,000.00	Construction of Slope Protection Structure
8 20BB0088	Local Infrastructure Program Local Program-Flood Control Structures- Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 8), Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	32,491,000.00	-		Construction of Slope Protection Structure "Bid- Out FY 2019
9 20BB0089	Local Program-Flood Control Structures- Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan C. Local Roads and Bridges	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2021	2/4/2021	and compared the second s	32,491,000.00		32,491,000.00	Construction of Slope Protection Structure "Bid- Out FY 2019
0 20BB0090	1. Local Roads Construction of Concrete Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	2/5/2020	2/25/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A.	28,429,000.00	~	- 28,429,000.00	Construction of Concrete Road *Bid-Out FY 2020
1 20BB0092	Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusi, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020
2 20BB0093	Construction of Road, Brgy. Mission - Caniugan, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020
3 20880095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	6,160,000.00	-	6,160,000.00	Construction of Concrete Road *Bid-Out FY 2020



				Is this an Early		Schedu	ile for each Pro	curement Activi	ty		Est	timated Budget (PHP	)	Remarks
	Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds -	Total	MOOE	СО	(brief description of Project)
		1. Local Infrastructure Program											-	
24		Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	3/6/2020	3/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	19,250,000.00	-	19,250,000.00	Construction of Concrete Road *Bid-Out FY 2020
25		Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	7,700,000.00	-	7,700,000.00	Construction of Concrete Road *Bid-Out FY 2020
26		Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	5/6/2020	5/26/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	7,700,000.00	-	7,700,000.00	Construction of Concrete Road *Bid-Out FY 2020
27		Construction of San Jose-Quibal Road, Sitio Tubbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/7/2020	10/27/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	19,250,000.00	-	19,250,000.00	Construction of Concrete Road
28	CONTRACTOR AND	Construction /Rehabilitation of Local Roads, Brgy. Bungan, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/7/2020	10/27/2020	2/3/2021	2/4/2021	FY 2021 DPWH- Infra. Prog. Based on GAA, R.A. 11465	9,625,000.00	-	9,625,000.00	Construction of Concrete Road
								GRAND TOTAL			421,630,000.00		421,630,000.00	
		$\square$	4					GRAND TOTAL	('000)		421,630.00		421,630.00	
	Submitte	d by: ALFONSO H. BAC Engineen(II Head, BAC Secret			Recommedir	FELISA	A MI SALVADO	)R		APPROVED:		istrict Engineer	)	



ef. No.	Procurement Due of a	PMO/IU/	Procurement	Schedule for	each Procuremer	t Activity			Est	in a dead to deal	The second second second second	
	Procurement Program/Project	EU	Method	Advertisement/	Submission and	Notice of	Contract	Source	Total	imated Budget		Powerst (1)
A1/A 21			Inethod	Posting of IB	Opening of Bids	Award	Signing	of Fund	TOTAL	MOOE	CC	Remarks (brief) description of
	ABLE AT PROCUREMENT SERVICE ST	ORES										Program/Projec
	INFORMATION & COMMUNICATION		Competetive	an an a fair an			and the state of the					
	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		Bidding					EAO				
	First Quarter											
	Second Quarter								3,225,000.00			
	Third Quarter								535,000.00			
	Fourth Quarter								1,185,000.00			
0	OFFICE EQUIPMENT & ACCESSORIES AND		- do-						325,000.00			
F	SUPPLIES First Quarter							EAO	2 37 - 2000			
5	Second Quarter											
	Third Quarter											
	Fourth Quarter											
P	PRINTER OR FASCIMILE OR PHOTOCOPIER		- do-									
	SUPPLIES First Quarter		do					EAO				
	Second Quarter											
	Third Quarter											
	ourth Quarter											
A	ARTS AND CRAFTS EQUIPMENT AND		- do-									
A	CCESSORIES AND SUPPLIES		- do-					EAO				
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ef. No.	Programment Development	PMO/IU/	Procurement	Schedule for	each Procuremen	t Activity	CONTRACTOR & BUILDING CONTRACTOR OF TOTAL AND		Ect	important D	and the second	
ei. 140.	Procurement Program/Project	EU	Method	Advertisement/	Submission and	Notice of	Contract	Source	Total	imated Budget		Domessiles // 1
			Iviethod	Posting of IB	Opening of Bids	Award	Signing	of Fund	IOtal	MOOE	СО	Remarks (brief description of
	ABLE AT PROCUREMENT SERVICE ST	ORES		anning og son for an alle annen og hannen gen gen gen son annan son annan								Program/Projec
	INFORMATION & COMMUNICATION		Competetive			And the second						nt anna a' ann
t.	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		Bidding					EAO				
	First Quarter											
	Second Quarter								3,225,000.00			
	Third Quarter								535,000.00			
	Fourth Quarter								1,185,000.00			
0	OFFICE EQUIPMENT & ACCESSORIES AND		- do-						325,000.00			
	SUPPLIES First Quarter							EAO				
	Second Quarter											
Т	hird Quarter											
	ourth Quarter											
P	PRINTER OR FASCIMILE OR PHOTOCOPIER		- do-									
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A	CCESSORIES AND SUPPLIES		- do-					EAO				
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ef. No.	Procurement Program/Project	EU		Advertisement/	Submission and		Contract	Source		nated Budget		Dennelletter
			Method	Posting of IB	Opening of Bids	Award	Signing	of Fund	Total	MOOE	СО	Remarks (brie description o
ART II.	OTHER ITEMS NOT AVAILABLE A	T PS BUT	REGULARLY	PURCHASED FR	OM OTHER S	OURCES						Program/Proje
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter		Small Value Procurement	1/14-20/2021 3/3-9/2021	02/04/21 03/23/21	02/20/21 04/15/21	03/01/21		302,910.29			
	Fourth Quarter Fourth Quarter OFFICE EQUIPMENT & ACCESSORIES		Competetive	5/6-12/2021 9/2-8/2021	05/27/21 09/23/21	06/17/21 10/14/21	04/25/21 06/27/21 10/24/21		409,739.43 267,620.86 261,909.43			
	First Quarter Second Quarter Third Quarter Fourth Quarter OFFICE FURNITURES & ACCESSORIES		Competetive	1/14-20/2021 3/3-9/2021 5/6-12/2021 5/6-12/2021	02/04/21 03/23/21 05/27/21 05/27/21	02/20/21 04/15/21 06/17/21 06/17/21	03/01/21 04/25/21 06/27/21 06/27/21	EAO	245,650.00 222,950.00 80,300.00 60,400.00			
S F	First Quarter Second Quarter Third Quarter Fourth Quarter PAPER MATERIALS & PRODUCTS		Bidding	1/14-20/2021 3/3-9/2021 5/6-12/2021 5/6-12/2021	02/04/21 03/23/21 05/27/21 05/27/21	02/20/21 04/15/21 06/17/21 06/17/21	03/01/21 04/25/21 06/27/21 06/27/21	EAO	248,287.12 524,860.94 126,184.28			
F S T F	First Quarter Second Quarter Fhird Quarter Fourth Quarter IGHTING AND FIXTURES AND		Competetive Bidding	1/14-20/2021 3/3-9/2021 5/6-12/2021 9/2-8/2021	02/04/21 03/23/21 05/27/21 09/23/21	02/20/21 04/15/21 06/17/21 10/14/21	03/01/21 04/25/21 06/27/21 10/24/21	EAO	249,297.61 295,488.65 133,376.35 272,813.65			
A F S T	ACCESSORIES iirst Quarter econd Quarter hird Quarter ourth Quarter		Competetive Bidding	1/14-20/2021 3/3-9/2021 5/6-12/2021 9/2-8/2021	02/04/21 03/23/21 05/27/21 09/23/21	02/20/21 04/15/21 06/17/21 10/14/21	03/01/21 04/25/21 06/27/21 10/24/21	EAO	6,255.00 19,500.00 6,255.00			



		PA/O/UL		Schedule for	each Procureme	nt Activity			F		No. of Concession, Name of Street, Street, or Street, Street, Street, Street, Street, Street, Street, Street, St	
ef. No.	Procurement Program/Project	PMO/IU/ EU		Advertisement/	Submission and	Notice of	Contract	Source	Total	mated Budget		Pomoulus (I:
10-14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		EU	Method	Posting of IB	Opening of Bids		Signing	of Fund	Total	MOOE	со	Remarks (brie description o
ARTII	OTHER ITEMS NOT AVAILABLE A	T PS BUT	REGULARLY	PURCHASED FR	OM OTHER SO	DURCES						Program/Proje
	COMMON OFFICE SUPPLIES		Small Value		Controller of	JORCES						
	First Quarter		Procurement	1/14-20/2021							-	
	Second Quarter		riocurement		02/04/21	02/20/21	03/01/21		302,910.29			
	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		409,739.43			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		267,620.86			
	OFFICE EQUIPMENT & ACCESSORIES		Competetive	9/2-8/2021	09/23/21	10/14/21	10/24/21		261,909.43			
	First Quarter		Bidding	1/11/20/0001				EAO	201,909.43			
	Second Quarter		bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		245,650.00			
-	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		222,950.00			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		80,300.00			
1	OFFICE FURNITURES & ACCESSORIES		Competation	5/6-12/2021	05/27/21	06/17/21	06/27/21		60,400.00			
	First Quarter		Competetive					EAO	00,400.00			
	Second Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		248,287.12			
1	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21					
F	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		524,860.94 126,184.28			
F	PAPER MATERIALS & PRODUCTS		Communit	5/6-12/2021	05/27/21	06/17/21	06/27/21					
	First Quarter		Competetive					EAO	249,297.61			
5	Second Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		295,488.65			
Г	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21					
F	ourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		133,376.35 272,813.65			
L	IGHTING AND FIXTURES AND	-	Compatiali	9/2-8/2021	09/23/21	10/14/21	10/24/21		128,751.35			
P	ACCESSORIES		Competetive					EAO	120,751.35			
F	irst Quarter		Bidding	1/14-20/2021	02/01/01							
S	econd Quarter		6	3/3-9/2021	02/04/21	02/20/21	03/01/21		6,255.00			
Т	hird Quarter			5/6-12/2021	03/23/21	04/15/21	04/25/21		19,500.00			
F	ourth Quarter			9/2-8/2021	05/27/21	06/17/21	06/27/21		6,255.00			
				5/2-0/2021	09/23/21	10/14/21	10/24/21		900.00			



Ref. No.	Durante	PMO/IU/	Procurement	Schedule for	each Procureme	nt Activity			E.			
er. No.	Procurement Program/Project	EU	Method	Advertisement/	Submission and	Notice of	Contract	Source	Total	imated Budget		Pormaulus (I
		20	Method	Posting of IB	Opening of Bids		Signing			MOOE	СО	Remarks (brie description of
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping						And the second se			Program/Proje
	First Quarter							EAO			COLOR DE COLOR DE LA COLOR DE LA CALEGO DE LA	
	Second Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21					
	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		3,692.86	1		
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,954.29			
	COMPUTER SUPPLIES			9/2-8/2021	09/23/21	10/14/21	10/24/21		2,215.71			
	First Quarter		Shopping				10/21/21	EAO	1,477.14			
	Second Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21	EAU				
	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		1,483,393.04			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		1,527,253.28			
the second second second second	COMMON ICT EQUIPMENT			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,338,913.28			
	First Quarter		Competetive				10/24/21	540	1,371,827.40			
	Second Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		2,082,580.96			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		441,636.93			
	CLEANING EQUIPMENT & SUPPLIES			9/2-8/2021	09/23/21	10/14/21	10/24/21		501,960.09			
	First Quarter		Competetive				10/21/21	EAO	269,547.02			
	Second Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	CAU				
	Third Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		71,020.71			
	Fourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		78,036.78			
the subscription of the su	CONSUMABLES			9/2-8/2021	09/23/21	10/14/21	10/24/21		100,846.66			
Contract of the local division of the	and which is the second s	No. of Concession, Name	Shopping				10/24/21	540	83,088.80			
Contract Contractory of	ATEGORIES				The second s	A COMPANY OF A COMPANY OF A COMPANY		EAO	The company of the second s			
	ASPHALT		Competetive			and the second se					Contract and the Name of Contract of Contract	
	irst Quarter		Bidding	1/14-20/2021	02/04/24			Maintena	And the second second and the second			
	Second Quarter		0	5/6-12/2021	02/04/21	02/20/21	03/01/21	nce Fund		4,730,970.00		
	Third Quarter			7/1-7/2021	05/27/21	06/17/21	06/27/21	2019		6,942,321.00		
	ourth Quarter			9/2-8/2021	07/22/21	08/15/21	08/25/21			5,683,165.00		
S	PARE PARTS/MAINTENANCE OF		Competetive	0/2 0/2021	09/23/21	10/14/21	10/24/21			2,588,730.00		
	/EHICLES/EQUIPMENT/BUILDING		Bidding					EAO		2,300,730.00		
	irst Quarter		0	1/14-20/2021	02/04/24	02/20/						
	econd Quarter			5/6-12/2021		02/20/21	03/01/21		1,363,940.58			
	hird Quarter			7/1-7/2021	The second s	06/17/21	06/27/21		610,259.42			
F	ourth Quarter			9/2-8/2021		08/15/21	08/25/21		1,269,140.58			
				5/2 0/2021	09/23/21	10/14/21	10/24/21		620,459.42			



8	Procurement Program/Project	PMO/IU/ EU	a second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
8			Method	Advertisement/	Submission and	Notice of	Contract	Source	Total	timated Budget		Barraul III
8	ECTRICAL FOUNDATION A CONTRACT		Method	Posting of IB	Opening of Bids		Signing	of Fund	TOTAL	MOOE	CO	Remarks (brie
8	LECTRICAL EQUIPIVIENT & COMPONENTS	CONTRACTOR OF A DESCRIPTION OF A DESCRIP	Charact			Awaru						description o
F	& SUPPLIES		Shopping					EAO	State of the Power Property of the American State of States			Program/Proje
	irst Quarter			1/14-20/2021	00/01/01							
S	econd Quarter			2/2 0/2021	02/04/21	02/20/21	03/01/21		3,692.86			
T	hird Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21					
F	ourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,954.29			
C	OMPUTER SUPPLIES		Chapping	9/2-8/2021	09/23/21	10/14/21	10/24/21		2,215.71			
F	irst Quarter		Shopping					EAO	1,477.14			
Si	econd Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		1 190 000			
TI	hird Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		1,483,393.04			
Fr	ourth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		1,527,253.28			
	OMMONICT EQUIPMENT			9/2-8/2021	09/23/21	10/14/21	10/24/21		1,338,913.28			
	rst Quarter		Competetive				1 1/	EAO	1,371,827.40			
	econd Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	LAU	-			
	nird Quarter			3/3-9/2021	03/23/21	04/15/21	04/25/21		2,082,580.96			
	burth Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		441,636.93			
	EANING EQUIPMENT & SUPPLIES			9/2-8/2021	09/23/21	10/14/21	10/24/21		501,960.09			
Fi	rst Quarter		Competetive			20/21/21	10/24/21	ELO	269,547.02			
	econd Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	EAO				
	nird Quarter			3/3-9/2021	03/23/21	04/15/21			71,020.71			
	urth Quarter			5/6-12/2021	05/27/21	06/17/21	04/25/21		78,036.78			
				9/2-8/2021	09/23/21	10/14/21	06/27/21		100,846.66			
Constant of the local data	DNSUMABLES		Shopping		00/20/21	10/14/21	10/24/21		83,088.80			
HER CAT	EGORIES					The transferred street of the test	Contract of the second second second	EAO				
AS	PHALT		Competetive	The second s							NATION CONTRACTOR AND A DESCRIPTION	
	st Quarter		Bidding	1/14 20/2024				Maintena				
Se	cond Quarter		bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	nce Fund				
Th	ird Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21	2019		4,730,970.00		
For	urth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21			6,942,321.00		
SP	ARE PARTS/MAINTENANCE OF		Competenti	9/2-8/2021	09/23/21	10/14/21	10/24/21			5,683,165.00		
VE	HICLES/EQUIPMENT/BUILDING		Competetive					EAO		2,588,730.00		
	st Quarter		Bidding									
	cond Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		1262			
	rd Quarter			5/6-12/2021		06/17/21	06/27/21		1,363,940.58			
	urth Quarter			7/1-7/2021	The cost of the second s	08/15/21	08/25/21		610,259.42			
		L		9/2-8/2021	and the second se	10/14/21	10/24/21		1,269,140.58 620,459.42			



Ref. No.	Discourse of Discourse (Discourse)	PMO/IU/	Procurement	Schedule for	each Procureme	nt Activity			F" -			
Ver. 140.	Procurement Program/Project	EU	Method	Advertisement/	Submission and	Notice of	Contract	Source	Total	timated Budget		D-
			memoa	Posting of IB	Opening of Bids		Signing		i Utai	MOOE	CO	Remarks (brief
and an and a second second	MAINTENANCE EQUIPMENT & SAFETY		Carronali		1 0 5105	Award	- 0					description of
	DEVICES		Competetive				and the second se	Maintena		and the second provide the second strength of		Program/Proje
	First Quarter		Bidding	1/14-20/2021	00/01/01			nce Fund				
1	Second Quarter		erading.	5/6-12/2021	02/04/21	02/20/21	03/01/21	2019		15.55		
1	Third Quarter			7/1-7/2021	05/27/21	06/17/21	06/27/21			1,649,625.00		
	Fourth Quarter				07/22/21	08/15/21	08/25/21			2,849,900.00		
	FUEL & LUBRICANTS		Shopping	9/2-8/2021	09/23/21	10/14/21	10/24/21			3,853,848.00		
	First Quarter		Shopping	1/14 20/2024				EAO		278,875.00		
	Second Quarter			1/14-20/2021	02/04/21	02/20/21	03/01/21		2,799,892.35			
	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		2,797,892.35			
	Fourth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21					
1	LABORATORY EQUIPMENT		Competetive	9/2-8/2021	09/23/21	10/14/21	10/24/21		2,797,892.35			
1	First Quarter		Bidding	1/1/1 00/0000				EAO	2,797,892.35			
5	Second Quarter		bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		465,000.00			
1	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21					
F	Fourth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		165,000.00			
1	AIR CONDITIONING UNIT		Competetive	9/2-8/2021	09/23/21	10/14/21	10/24/21		165,000.00			
F	First Quarter		Bidding					EAO	165,000.00			
S	econd Quarter		bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		724 53 5 5			
Т	hird Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		331,720.00			
F	ourth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		383,860.00			
Ν	/IEDICAL/ DISASTER SUPPLIES		Competeri	9/2-8/2021	09/23/21	10/14/21	10/24/21		82,930.00			
	irst Quarter		Competetive Bidding					EAO	165,860.00			
S	econd Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	LINO	126.0			
Т	hird Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		136,800.00			
F	ourth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		15,300.00			
	ANDTOOLS AND SAFETY GADGETS		Competenti	9/2-8/2021	09/23/21	10/14/21	10/24/21		16,300.00			
	irst Quarter		Competetive				, . ,	Maintena	33,300.00			
S	econd Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21	nce Fund				
T	hird Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21	2019		1,142,050.00		
F	ourth Quarter			7/1-7/2021	and the second second	08/15/21	08/25/21			2,197,450.00		
				9/2-8/2021	09/23/21	10/14/21	10/24/21			3,000.00		
							//			1,644,650.00		



Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for	And Application and an and an and an an an and an		[ aligned to the second s					
ver. NO.				Advertisement/ Posting of IB	Submission and Opening of Bids		Contract Signing	Source of Fund	Estimated Budget			
									Total	MOOE	СО	Remarks (brief description of
	MAINTENANCE EQUIPMENT & SAFETY	Contrast Contrast Contrast Lines	Competetive		Comparing portunities do a concentration of the second state		Contract of the State of the St					Program/Projec
	DEVICES		competence					Maintena			NUMBER OF TAXABLE PARTY.	riogram/Projec
	First Quarter		Bidding	1/14-20/2021	02/04/21	02/20/21		nce Fund				
	Second Quarter			5/6-12/2021	05/27/21	02/20/21	03/01/21			1,649,625.00		
	Third Quarter			7/1-7/2021	07/22/21	06/17/21	06/27/21			2,849,900.00		
- Tort and a state of the state	Fourth Quarter			9/2-8/2021	09/23/21	08/15/21	08/25/21			3,853,848.00		
I	FUEL & LUBRICANTS		Shopping	, , , , , , , , , , , , , , , , , , , ,	03/23/21	10/14/21	10/24/21			278,875.00		
	First Quarter			1/14-20/2021	02/04/21	02/20/24		EAO		270,075.00		
	Second Quarter			5/6-12/2021	05/27/21	02/20/21	03/01/21		2,799,892.35			
	Third Quarter			7/1-7/2021	07/22/21	06/17/21	06/27/21		2,797,892.35			
	Fourth Quarter			9/2-8/2021		08/15/21	08/25/21		2,797,892.35			
	LABORATORY EQUIPMENT		Competetive	0/2 0/2021	09/23/21	10/14/21	10/24/21		2,797,892.35			
	First Quarter		Bidding	1/14-20/2021	02/04/24			EAO				
	Second Quarter		0	5/6-12/2021	02/04/21	02/20/21	03/01/21		465,000.00			
	Third Quarter			7/1-7/2021	05/27/21	06/17/21	06/27/21		165,000.00			
	Fourth Quarter			9/2-8/2021	07/22/21	08/15/21	08/25/21		165,000.00			
	AIR CONDITIONING UNIT		Competetive	5/2-6/2021	09/23/21	10/14/21	10/24/21		165,000.00			
1	First Quarter		Bidding	1/14-20/2021				EAO				
	Second Quarter		brading		02/04/21	02/20/21	03/01/21		331,720.00			
1	Third Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21		383,860.00			
F	Fourth Quarter			7/1-7/2021	07/22/21	08/15/21	08/25/21		82,930.00			
ſ	VIEDICAL/ DISASTER SUPPLIES		Competetive	9/2-8/2021	09/23/21	10/14/21	10/24/21		165,860.00			
	irst Quarter		Bidding	1/11/00/0001				EAO	105,860.00			
S	econd Quarter		bidding	1/14-20/2021	02/04/21	02/20/21	03/01/21		136,800.00			
Т	hird Quarter			5/6-12/2021	05/27/21	06/17/21	06/27/21					
F	ourth Quarter			7/1-7/2021		08/15/21	08/25/21		15,300.00			
ŀ	ANDTOOLS AND SAFETY GADGETS		Competati	9/2-8/2021	09/23/21	10/14/21	10/24/21		16,300.00			
	irst Quarter		Competetive				and the second se	Maintena	33,300.00			
S	econd Quarter		Bidding	1/14-20/2021		02/20/21	03/01/21	nce Fund				
Т	hird Quarter			5/6-12/2021		06/17/21	06/27/21	2019		1,142,050.00		
	ourth Quarter			7/1-7/2021	and the second second	08/15/21	08/25/21			2,197,450.00		
				9/2-8/2021	A A 44 A 44 A	10/14/21	10/24/21			3,000.00		
							/-//			1,644,650.00		



	<ul> <li>Procurement Program/Project</li> </ul>	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity									
Ref. No.				Advertisement/ Sul		Notice of Award	Contract Signing	Source of Fund	Estimated Budget		The State of the S		
					Opening of Bids				Total	MOOE	СО	Remarks (brief)	
	AGGREGATE SUB SURFACE COURSE First Quarter		Competetive Bidding	1/11 20/2001		Awaru	na populari na programa na populari na populari	Maintena				description of Program/Project	
	Second Quarter Third Quarter Fourth Quarter PAINTS/ REFLECTORIZED PAINTS AND			1/14-20/2021 5/6-12/2021 7/1-7/2021 9/2-8/2021	02/04/21 05/27/21 07/22/21 09/23/21	02/20/21 06/17/21 08/15/21 10/14/21	03/01/21 06/27/21 08/25/21 10/24/21	nce Fund 2019		173,408.00 364,608.00 2,414,013.00			
	ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		Competetive Bidding	1/14-20/2021 5/6-12/2021 7/1-7/2021 9/2-8/2021	02/04/21 05/27/21 07/22/21 09/23/21	02/20/21 06/17/21 08/15/21 10/14/21	03/01/21 06/27/21 08/25/21 10/24/21	Maintena nce Fund 2019		657,600.00 1,026,411.60 3,529,856.60 1,177,856.60			
	CONTIGENCY 10%							TOTAL	35,677,334.31	1,101,161.60 44,009,499.40			
					For consolida	tion			3,567,733.43	4,400,949.94			
						GR	AND TOTAL		79,686,833.71				
ubmittec	ALFONSO H. BACHTO, JR Procurement Officer		F	Recommeding App PED RIT OIC- Assista	K	Ą		APF	PROVED:	District Engineer			



Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method Competetive	Schedule for each Procurement Activity						<u> </u>			
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of	Contract Signing	Source of Fund	Estimated Budget Total MOOE CO		Remarks (brief)		
	AGGREGATE SUB SURFACE COURSE										CO	description of	
	First Quarter Second Quarter Third Quarter Fourth Quarter PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES First Quarter		Competetive Bidding Bidding	1/14-20/2021 5/6-12/2021 7/1-7/2021 9/2-8/2021	02/04/21 05/27/21 07/22/21 09/23/21	02/20/21 06/17/21 08/15/21 10/14/21	03/01/21 06/27/21 08/25/21 10/24/21	Maintena nce Fund 2019 Maintena nce Fund		173,408.00 364,608.00 2,414,013.00 657,600.00		Program/Project	
	Second Quarter Third Quarter Fourth Quarter			1/14-20/2021 5/6-12/2021 7/1-7/2021 9/2-8/2021	02/04/21 05/27/21 07/22/21 09/23/21	02/20/21 06/17/21 08/15/21 10/14/21	03/01/21 06/27/21 08/25/21 10/24/21	2019		1,026,411.60 3,529,856.60 1,177,856.60			
	CONTIGENCY 10%				For consolida	tion		TOTAL	35,677,334.31	1,101,161.60 44,009,499.40			
				ror consolidation					3,567,733.43	4,400,949.94			
		(				GR	AND TOTAL		79,686,833.71				
Submitted	ALFONSO H. BACTIC, JR Procurement Officer		F	Recommeding Approval: PEDFITO R. BAUTISTA OIC- Assistant District Engineer					APPROVED: ARITISP. FERRER District Ingineer				