

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE
Malasin, Dupax del Norte, Nueva Vizcaya

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORE													
	Common Office Supplies									4,500,000.00	-	4,500,000.00	
	First Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,500,000.00	-	1,500,000.00	
	Second Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
	Third Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
	Fourth Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
										1,000,000.00	-	1,000,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									1,000,000.00	-	1,000,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	250,000.00	-	250,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	250,000.00	-	250,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	250,000.00	-	250,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	250,000.00	-	250,000.00	
	Common Office Equipment									2,400,000.00	-	2,400,000.00	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	600,000.00	-	600,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	600,000.00	-	600,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	600,000.00	-	600,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	600,000.00	-	600,000.00	

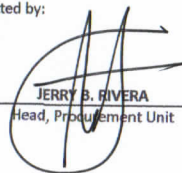
Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Common Office Supplies									1,400,000.00	-	1,400,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	350,000.00	-	350,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	350,000.00	-	350,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	350,000.00	-	350,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	350,000.00	-	350,000.00	
	Common Janitorial Supplies									160,000.00	-	160,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	40,000.00	-	40,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	40,000.00	-	40,000.00	
	Office Equipment and Accessories									240,000.00	-	240,000.00	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	60,000.00	-	60,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	60,000.00	-	60,000.00	
	Purchase of Office Supplies									20,000.00	-	20,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	5,000.00	-	5,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	5,000.00	-	5,000.00	

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Construction Materials									18,000,000.00	18,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Cleaning Equipment and Supplies									400,000.00	-	400,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	100,000.00	-	100,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	100,000.00	-	100,000.00	
										6,000,000.00	-	6,000,000.00	
	Computer Supplies												
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Lumber & Hardwares									2,000,000.00	2,000,000.00	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	500,000.00	500,000.00	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	500,000.00	500,000.00	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	500,000.00	500,000.00	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	500,000.00	500,000.00	-	
	Paints and Painting Materials									14,000,000.00	14,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	3,500,000.00	3,500,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Consumables (Ink)									1,800,000.00	-	1,800,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	450,000.00	-	450,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	450,000.00	-	450,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	450,000.00	-	450,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	450,000.00	-	450,000.00	
	Bituminous Materials									12,000,000.00	12,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Fuels and Lubricants									18,000,000.00	18,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Tires									3,200,000.00	3,200,000.00	-	
	First Quarter	NV2DEO	No	small value procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	800,000.00	800,000.00	-	
	Second Quarter	NV2DEO	No	small value procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Third Quarter	NV2DEO	No	small value procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Fourth Quarter	NV2DEO	No	small value procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	800,000.00	800,000.00	-	
	Battery									200,000.00	200,000.00	-	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	50,000.00	50,000.00	-	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	50,000.00	50,000.00	-	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	50,000.00	50,000.00	-	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	50,000.00	50,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Spareparts and Accessories									3,400,000.00	-	3,400,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	850,000.00	-	850,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	850,000.00	-	850,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	850,000.00	-	850,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	850,000.00	-	850,000.00	
	Miscellaneous Items									3,200,000.00	3,200,000.00	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	800,000.00	800,000.00	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	800,000.00	800,000.00	-	
	TOTAL AMOUNT									91,920,000.00	70,600,000.00	21,320,000.00	

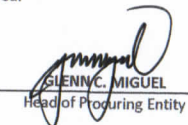
Prepared and Submitted by:


JERRY B. RIVERA
 Head, Procurement Unit

Recommending Approval:


FERDINAND F. BAYABOS
 BAC Chairperson

Approved:


GLENN C. MIGUEL
 Head of Procuring Entity