

REGIONAL OFFICE IV-B EDSA, Quezon City

### DPWH REGION IV-B Updated Annual Procurement Plan for FY <u>2021</u> (CIVIL WORKS) (As of December 30, 2020)

Contract ID			Is this an Early			Schedule for Each F	Procurement Activity			Estimate	ed Budg	get (PhP) Remarks
	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Approval	Source of Funds	APP	MOO E	(brief description of Program/Project)
	MARINDUQUE DISTRICT ENGINEERING OFFICE		·	•								
21EO0001	Construction of By-Pass and Diversion Roads Boac-Mogpog Bypass Road, Marinduque Sta 10+794.00 - Sta 12+110.00	Construction Division	Yes	Competitive Bidding	November 17, 2020 to November 24, 2020	December 16, 2020	February 03, 2021	February 09, 2021	2021 GAA	110,000,000.00		110,000,000.00 Construction of By-Pass and Diversion Roads
21EO0003-R1	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of Natl Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Sta Cruz Minicipal Police Station Bldg., Sta Cruz, Marinduque	Construction Division	Yes	Competitive Bidding	January 07, 2021 to January 07, 1900	January 26, 2021	February 23, 2021	February 27, 2021	2021 GAA	10,000,000.00		10,000,000.00 Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)
21EO0004-R1	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of Natl Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Boac Municipal Police Station Building, Boac, Marinduque	Construction Division	Yes	Competitive Bidding	January 07, 2021 to January 07, 1900	January 26, 2021	February 23, 2021	February 27, 2021	2021 GAA	9,700,000.00	)	120,000,000.00 Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)
21EO00041	Rehab/Reconst of Roads with Slips, Slope Collapse & Landslide, Dr, Damian Reyes Rd. (Boac Side) - K0017+000 - K0017+117, K0017+280 - K0017+415	Construction Division	No	Competitive Bidding	February 05, 2021 to February 12, 2021	March 02, 2021	April 15, 2021	April 22, 2021	2021 GAA	113,000,000.00		113,000,000.00 Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
21EO00042	Road Widening of Marinduque Circumferential Rd, K0016+000 - K0018+000; K0018+000 - K0021+000	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 14, 2021	May 21, 2021	May 28, 2021	2021 GAA	250,000,000.00	)	250,000,000.00 Network Development Program Road Widening - Secondary Roads
21EO00043	Road Widening of Marinduque Circumferential Rd, K0021+000 - K0024+000; K0032+000 - K0034+000	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 14, 2021	May 21, 2021	May 28, 2021	2021 GAA	255,300,000.00	)	255,300,000.00 Network Development Program Road Widening - Secondary Roads
21EO00085	Preventive Maintenance of Marinduque Circumferential Road, K0014+886 – K0015+861; K0016+010 – K0019+300	Construction Division	No	Competitive Bidding	March 12, 2021 to March 19, 2021	April 14, 2021	May 21, 2021	May 28, 2021	2021 GAA	80,000,000.00	)	80,000,000.00 Network Development Program Road Widening - Secondary Roads
21EO00086	Preventive Maintenance of Marinduque Circumferential Road, K0078+511 – K0082+000; K0087+000 – K0087+523	Construction Division	No	Competitive Bidding	March 12, 2021 to March 19, 2021	April 14, 2021	May 21, 2021	May 28, 2021	2021 GAA	75,000,000.00	)	75,000,000.00 Network Development Program Road Widening - Secondary Roads
21EO00098	VIILP – Construction/Repair/Rehabilitation/Improvement of Multi-Purpose, Building (Phase III), Brgy. Poblacion Torrijos, Marinduque	Construction Division	No	Competitive Bidding	March 26, 2021 to April 02, 2021	April 12, 2021	May 19, 2021	May 26, 2021	2021 GAA	255,300,000.00		255,300,000.00 Network Development Program Road Widening - Secondary Roads
	MINDORO OCCIDENTAL DISTRICT ENGINEERING OFFICE		•	<u> </u>								
21EO0005	Const of Missing Links/New Roads Victoria Sablayan (Mindoro Cross Island Road), Phase VII, Sta 6+220 - Sta 7+800, Occidental Mindoro	Construction Division	Yes	Competitive Bidding	January 09, 2021 to January 16, 2021	February 02, 2021	April 15, 2021	April 22, 2021	2021 GAA	110,000,000.00		110,000,000.00 Construction of Missing Links/New Roads
21EO0045	Construction of Missing Links/New Roads Mindoro Island Circumferencial Road (Puerto Galera- Abra de llog ) , Occidental Mindoro	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 15, 2021	April 22, 2021	2021 GAA	110,000,000.00		110,000,000.00 Construction of Missing Links/New Roads

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21EO0038	Cluster 1: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Occidental Mindoro  1.1 Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Flood Control Structures, Lumintao River, New Dagupan Section, Calintaan, Occidental Mindoro  1.2 Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Tanyag Flood Control Mechanism along along Lumintao River, Sitio Gutad, Barangay Tanyag, Calintaan, Occidental Mindoro  1.3 Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Tanyag Flood Control Structure along Lumintao River, Barangay Tanyag, Calintaan, Occidental Mindoro  1.4 Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Tanyag Control Structure along Lumintao River, Sitio Jaravata Area, Barangay Tanyag, Calintaan, Occidental Mindoro	Construction Division	No	Competitive Bidding	January 25, 2021 to February 01, 2021	February 15, 2021	February 26, 2021	March 05, 2021	2021 GAA	180,000,000.00			Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
21EO0044	Construction of New Bridges, Lumintao Bridge (Parallel Bridge) along Mindoro West Coastal Road	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 12, 2021	May 19, 2021	May 26, 2021	2021 GAA	180,000,000.00	)	180,000,000.00	Construction of New Bridges
	MINDORO ORIENTAL DISTRICT ENGINEERING OFFICE												
21EO0008	Construction of Missing Links/New Roads Victoria Sablayan (Mindoro Cross Island Road), Oriental Mindoro	Construction Division	Yes	Competitive Bidding	November 09, 2020 to November 16, 2020	December 01, 2020	February 03, 2021	February 09, 2021	2021 GAA	102,000,000.00		102,000,000.00	Construction of Missing Links/New Roads
21EO0046	Preventive Maintenance of Calapan North Road K0019+511 - K0020+000 ; K0022+554 - K0025+468; K0026+325 - K0026+1065; K0027+311 - K0028+000	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 15, 2021	April 22, 2021	2021 GAA	114,992,000.00	)	114,992,000.00	Preventive Maintenance of Roads
21EO0047	Preventive Maintenance of Calapan South Road K0001+850 - K0002+687; K0022+438 - K0025+117, K0039+048 0 K0039+698; K0048+480 - K0050+765	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 15, 2021	April 22, 2021	2021 GAA	106,813,000.00	)	106,813,000.00	Preventive Maintenance of Roads
21EO0048	Preventive Maintenance of Calapan South Road K0005+415 – K0005+876; K0009+572 – K0010+521; K0012+733 – K0015+162, Oriental Mindoro	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 15, 2021	April 22, 2021	2021 GAA	93,187,000.00	)	93,187,000.00	Preventive Maintenance of Roads
21EO0049	Preventive Maintenance of Calapan South Road K0027+548 – K0031+000, Oriental Mindoro	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 15, 2021	April 22, 2021	2021 GAA	85,008,000.00	)	85,008,000.00	Preventive Maintenance of Roads
21EO0050	Construction/ Maintainance of Flood Mitigation Structures & Drainage System Construction/Rehabilitation of San Andres Putik (Mag-asawang Tubig) Naujan, Oriental Mindoro Sta. 0+442.00 - Sta. 0+964.00	Construction Division	No	Competitive Bidding	February 05, 2021 to February 12, 2021	March 02, 2021	April 15, 2021	April 22, 2021	2021 GAA	50,000,000.00	)	50,000,000.00	Construction/ Maintainance of Flood Mitigation Structures & Drainage Syste
21EO0051	VIILP - Construction of Multi-Purpose Building (Sentrong Pangkabataan), Oriental Mindoro	Construction Division	No	Competitive Bidding	February 27, 2021 to March 06, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	47,000,000.00	)	47,000,000.00	Improvement of Various Multi- Purpose Building
21EO0052	VIILP - Improvement of Multi-Purpose Building (Oriental Mindoro Youth Center) (Sentrong Pangkabataan), Oriental Mindoro	Construction Division	No	Competitive Bidding	February 27, 2021 to March 06, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	80,000,000.00	)	80,000,000.00	Improvement of Various Multi- Purpose Building
21EO0053	VIILP - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastruction including Local Rds Construction of Naujan to Pola Bypass Road - Melgar to Montelago to Montemayor, Naujan, Oriental Mindoro	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	100,000,000.00		100,000,000.00	Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastruction including Local Rds
21EO0054	VIILP - Const/Rep/Rehab/Impvt of Various Infra including local roads Construction of Parang-Palhi-Sapul-Bayanan Bypass Road, Calapan City, Oriental Mindoro	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	100,000,000.00		100,000,000.00	Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastruction including Local Rds

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	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Approval	Source of Funds	APP	MOO E	со	(brief description of Program/Project)
21EO0096	Cluster 6: Construction/Improvement of Access Road Leading to Declared Tourism Destination, Palawan 6.1 Construction/Improvement of Access Road Leading to Declared Tourism Destination: Concreting of New Agutaya Tourism Access Road leading to San Vicente Long Beach, San Vicente, Palawan Sta. 0+000.00 - Sta. 1+017.00 6.2 Construction/Improvement of Access Road Leading to Declared Tourism Destination: Concreting of Road from Poblacion to Capari Cove, Palawan Sta.0+000.00 - Sta. 0+740.00	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	200,000,000.00		200,000,000.00	Construction/Improvement of Access Road Leading to Declared Tourism Destination
	PALAWAN 1ST DISTRICT ENGINEERING OFFICE								-				
21EO0009	Rehab/ Reconst of Roads w/ Slips, Slope Collapse, & Landslide along F.B. Reyes (Busuanga-Coron) Road- K0011 + 121 - K0011 + 220, K0011 + 260 - K0011 + 393	Construction Division	Yes	Competitive Bidding	December 16, 2020 to December 23, 2020	January 05, 2021	April 15, 2021	April 22, 2021	2021 GAA	115,000,000.00	)	115,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
21EO0010	Road widening of Puerto Princesa North Road K0213+740 - K0216+283, Palawan	Construction Division	Yes	Competitive Bidding	November 17, 2020 to November 24, 2020	December 07, 2020	April 15, 2021	April 22, 2021	2021 GAA	104,940,000.00	)	104,940,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
21EO0055	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure - TRIP) Concreting of Purok 4 Sto. Niño Road leading to Ombo Falls Via Bato Ningning Site Sta. 0+000.00 - Sta. 1+915.00	Construction Division	No	Competitive Bidding	February 20, 2021 to February 27, 2021	March 16, 2021	April 15, 2021	April 22, 2021	2021 GAA	105,000,000.00	)	105,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21EO0039	Construction / Improvement of Access Road Leading to Mussel Production and Fishing Industry Brgy. Guinlo, Taytay, Palawan Sta. 201+814.50 - Sta. 204+455.00	Construction Division	No	Competitive Bidding	January 25, 2021 to February 01, 2021	February 15, 2021	February 26, 2021	March 05, 2021	2021 GAA	70,000,000.00	)	70,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for
21EO0040	Const/Impvt of Access Road leading to Trades, Industries & Economic Zones (Roads Leveraging Linkages for Industry & Trade Infra. Program - ROLL-IT) Access Road leading to Seaweed Plantations in Brgy. Sta. Teresita, Dumaran, Palawan, Package II	Construction Division	No	Competitive Bidding	January 25, 2021 to February 01, 2021	February 15, 2021	February 26, 2021	March 05, 2021	2021 GAA	70,000,000.00	)	70,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
21EO0056	Construction/Improvement of Access Road leading to Airports: Access Road leading to Francisco B. Reyes Airport (Brgy. San Nicolas to Brgy. Decalachao) Coron, Palawan Sta. 24+324.00 - Sta. 24+684.00	Construction Division	No	Competitive Bidding	February 05, 2021 to February 12, 2021	March 02, 2021	March 18, 2021	March 29, 2021	2021 GAA	10,000,000.00	)	10,000,000.00	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)
21EO0057	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Palawan Sta. 40+481.00 - Sta. 40+777.00	Construction Division	No	Competitive Bidding	February 05, 2021 to February 12, 2021	March 02, 2021	March 18, 2021	March 29, 2021	2021 GAA	10,000,000.00	)	10,000,000.00	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)
21EO0058	Rehab/Reconst/Upgrading of Damaged Paved Roads Puerto Princesa North Road, K0082+128 - K0082+528	Construction Division	No	Competitive Bidding	April 12, 2021 to April 19, 2021	May 10, 2021	June 30, 2021	July 07, 2021	2021 GAA	400,000,000.00	)	400,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
21EO0059	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Itabiak - San Vicente Road, San Vicente, Palawan, K0166+480- K0166+735	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	98,400,000.00			Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
21EO0063	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide- Itabiak-San Vicente Road, Palawan K0166+508 - K0166+673	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	95,000,000.00	)	95,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads

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	Procurement Program/Project	PMO/ End- User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Approval	Source of Funds	APP	MOO E	со	(brief description of Program/Project)
21EO0064	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Itabiak - San Vicente Road, Palawan K00169+000.00 - K00169+181.00	Construction Division	No	Competitive Bidding	March 04, 2021 to March 11, 2021	March 23, 2021	April 15, 2021	April 22, 2021	2021 GAA	99,840,000.00	)	99,840,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
21EO0065	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Itabiak - San Vicente Road, Palawan K00169+403.00 - K00169+592.00	Construction Division	No	Competitive Bidding	March 04, 2021 to March 11, 2021	March 23, 2021	April 15, 2021	April 22, 2021	2021 GAA	78,000,000.00		78,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
21EO0066	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Itabiak - San Vicente Road, Palawan K00169+403.00 - K00169+592.00	Construction Division	No	Competitive Bidding	March 09, 2021 to March 16, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	50,960,000.00	)	50,960,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
21EO0067	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide- Itabiak-San Vicente Road, Palawan K0170+353 - K0170+433	Construction Division	No	Competitive Bidding	March 09, 2021 to March 16, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	77,760,000.00	)	77,760,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
21EO0090	Widening of Puerto Princesa North Road K086+359 - K087+169; K0105+839 - K0106+243	Construction Division	No	Competitive Bidding	March 09, 2021 to March 16, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	50,000,000.00	)	50,000,000.00	Road Widening of Roads
21EO0091	Construction/Improvement of Access Roads Leading to Seaports: Concreting of Access Road Leading to San Vicente Port Barton Docking Area Sta. 1+283.50 - 1+710.00, Sta. 1+920 - 2+225.25, Sta. 00+000 - 00+033.14	Construction Division	No	Competitive Bidding	March 09, 2021 to March 16, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	40,000,000.00	)	40,000,000.00	Construction/Improvement of Access Roads Leading to Seaports
21EO0096	Cluster 6: Construction/Improvement of Access Road Leading to Declared Tourism Destination, Palawan 6.1 Construction/Improvement of Access Road Leading to Declared Tourism Destination: Concreting of New Agutaya Tourism Access Road leading to San Vicente Long Beach, San Vicente, Palawan Sta. 0+000.00 - Sta. 1+017.00 6.2 Construction/Improvement of Access Road Leading to Declared Tourism Destination: Concreting of Road from Poblacion to Capari Cove, Palawan Sta.0+000.00 - Sta. 0+740.00	Construction Division	No	Competitive Bidding	March 11, 2021 to	April 14, 2021	May 22, 2021	May 29, 2021	2021 GAA	45,000,000.00		45,000,000.00	Construction/Improvement of Access Road Leading to Declared Tourism Destination
					March 18, 2021								
21EO0013	PALAWAN 2ND DISTRICT ENGINEERING OFFICE  Widening of Puerto Princesa South Road K0101+000 - K0101+908, K0101+1001 - K0102 + 332; K0102+726 - K0104+776	Construction Division	Yes	Competitive Bidding	November 05, 2020 to November 12, 2020	December 01, 2021	April 15, 2021	April 22, 2021	2021 GAA	105,000,000.00	)	105,000,000.00	Road Widening - Secondary Roads
21EO0014	Const. of Missing Links/New Roads Palawan Circumferential Road (Latud - Canipaan Section), Package F, Palawan Sta. 276+000 - Sta 281+854, Rizal, Palawan	Construction Division	Yes	Competitive Bidding	December 06, 2020 to December 13, 2020	January 05, 2021	February 04, 2021	February 10, 2021	2021 GAA	150,000,000.00	)	150,000,000.00	Construction of Missing Links/ New Roads
21EO0015	Access Road leading to Fresh Water Mini Lagoon version in Samariniana Upper Tamlang Dam, Brooke's Point, Palawan	Construction Division	Yes	Competitive Bidding	November 27, 2020 to December 04, 2020	December 22, 2021	February 04, 2021	February 10, 2021	2021 GAA	101,216,000.00	)	101,216,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21EO0016	Construction of Flood Mitigation Structure (Seawall), Calategas, Narra, Palawan, Sta 00+000 - Sta 00+595.35	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	December 22, 2021	February 04, 2021	February 10, 2021	2021 GAA	0,000,000.00			Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
21EO0017-R1	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Bataraza Municipal Police Station Building, Bataraza, Palawan	Construction Division	Yes	Competitive Bidding	January 07, 2021 to January 14, 2021	January 26, 2021	February 23, 2021	February 27, 2021	2021 GAA	10,000,000.00		10,000,000.00	Convergence and Special Support Program- Construction/ Improvement of Various Infrastructures in Support of National Security
21EO0018	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of Natl Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Balabac Military Runway, Balabac, Palawan	Construction Division	Yes	Competitive Bidding	November 12, 2020 to November 19, 2020	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	200,000,000.00	)	200,000,000.00	Convergence and Special Support Program- Construction/ Improvement of Various Infrastructures in Support of National Security

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	PALAWAN 3RD DISTRICT ENGINEERING OFFICE		•										
21EO0019	Road Widening of Irawan-Tagburos Rd - K0012 + (-667) - K0012 + (-291), K0012 + 1003 - K0016 + 176	Construction Division	Yes	Competitive Bidding	November 05, 2020 to November 12, 2020	December 01, 2020	April 15, 2021	April 22, 2021	2021 GAA	101,875,000.00		101,875,000.00	Network Development Program Road Widening - Secondary Roads
21EO0020	Road Widening of Puerto Princesa North Rd - K0034 + 000 - K0035 + 000, K0037 + 1004 - K0038 + 000. K0039 + 000 - K0041 + 161	Construction Division	Yes	Competitive Bidding	November 05, 2020 to November 12, 2020	December 01, 2020	April 15, 2021	April 22, 2021	2021 GAA	102,485,000.00	)	102,485,000.00	Network Development Program Road Widening - Secondary Roads
21EO0021	Road Widening of Puerto Princesa South Road - K0022 + 595 - K0022 + 974, K0023 + 049 - K0023 + 650, K0025 + 024 - K0027 + 156	Construction Division	Yes	Competitive Bidding	November 09, 2020 to November 16, 2020	December 07, 2020	April 15, 2021	April 22, 2021	2021 GAA	103,000,000.00	)	103,000,000.00	Network Development Program Road Widening - Secondary Roads
21EO0022	Construction/Improvement of Access Roads to Barangays Aporawan, Barake, Magbabadil, Mabini to Poblacion, in support of Coconut, Cacao, and Oil Palm Industry, Aborlan, Palawan K0000+000 - K0003+592	Construction Division	Yes	Competitive Bidding	November 05, 2020 to November 12, 2020	December 01, 2020	February 04, 2021	February 10, 2010	2021 GAA	125,000,000.00	)	125,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
21EO0023	Construction of Building of Presidential Management Staff (PMS) - Office of the President (OP) Integrated Operations and Services Continuity (IOSC), in Brgy. Sta. Monica, Puerto Princesa City, Palawan	Construction Division	Yes	Competitive Bidding	November 05, 2020 to November 12, 2020	December 01, 2020	April 15, 2021	April 22, 2021	2021 GAA	50,000,000.00	)	50,000,000.00	Construction of Buildings And Other Structures
21EO0068	VIILP - Construction of PMS-OP Integrated Operations and Service Continuity Site, Palawan	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 12, 2020	May 20, 2021	May 27, 2021	2021 GAA	35,000,000.00	)	35,000,000.00	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including
21EO0069	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along PPSR Jct Napsan-Apurawan Road, Palawan K0037+420.00 - K0037+620.00, K0037+660 - K0037+720	Construction Division	No	Competitive Bidding	February 20, 2020 to February 27, 2020	March 16, 2020	April 17, 2021	April 24, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0070	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Puerto Princesa North Road K0014+300.00 - K0014+409.00	Construction Division	No	Competitive Bidding	February 20, 2020 to February 27, 2020	March 16, 2020	April 17, 2021	April 24, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0071	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Puerto Princesa North Road K0014+740 - K0014+900, K0016+620 - K0016+670	Construction Division	No	Competitive Bidding	February 20, 2020 to February 27, 2020	March 16, 2020	April 17, 2021	April 24, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0072	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along PPNR K0016+782 - K0016+980	Construction Division	No	Competitive Bidding	February 20, 2020 to February 27, 2020	March 16, 2020	April 17, 2021	April 24, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0073	Rehabilitation/ Reconstrution of Roads with slips, Slope collapse and Landslide along Puerto Princesa South Road K0034+060.00 - K0034+100.00; K0034+440.00 - K0034+480.00; K0034+580.00 - K0034+660.00; K0035+020.00 - K0035+127.00	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 14, 2021	May 22, 2021	May 29, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
	ROMBLON DISTRICT ENGINEERING OFFICE		<u>I</u>	1		1			+				
21EO0025	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide along Romblon-Cogon-Sablayan Rd - K0013 + 135 - K0013 + 285, K0016 + 000 - K0016 + 171	Construction Division	Yes	Competitive Bidding	November 24, 2020 to December 01, 2020	December 22, 2020	April 15, 2021	April 22, 2021	2021 GAA	186,000,000.00	)	186,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0026	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide along Tablas Circumferential Rd - K0044+ 518 - K0044 + 791 Tablas Island, Romblon	Construction Division	Yes	Competitive Bidding	November 24, 2020 to December 01, 2020	January 07, 2021	April 15, 2021	April 22, 2021	2021 GAA	232,000,000.00	)	232,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0027	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide along Tablas Circum. Rd - K0032+752.50 - K0033+193 Tablas, Romblon	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	January 19, 2021	April 15, 2021	April 22, 2021	2021 GAA	149,000,000.00	)	149,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads

Contract ID			Is this an Early Procurement	_		Schedule for Each F	Procurement Activity			Estimat	ed Budg	et (PhP)	Remarks
	Procurement Program/Project	PMO/ End- User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Approval	Source of Funds	APP	MOO E	со	(brief description of Program/Project)
21EO0028	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide along Tablas Circumferential Rd - K0069 + 400 - K0069 + 470, K0069 + 520 - K0069 + 730, Tablas Island, Romblon	Construction Division	Yes	Competitive Bidding	November 27, 2020 to December 04, 2020	January 19, 2021	April 15, 2021	April 22, 2021	2021 GAA	139,000,000.00		139,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0029	Rehab/Reconst of Roads w/ Slips, Slope Collapse and Landslide along Parpagoha (Marigondon)-Binoog Rd - K0026 + 500 - K0026 +640; K0026+661 - K0026+700 K0026+720 - K0026+775	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	January 19, 2021	April 15, 2021	April 22, 2021	2021 GAA	139,000,000.00		139,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
21EO0030	Construction of By-Pass and Diversion Roads Odiongan Bypass, Romblon, Sta. 000+000.00 – Sta. 004+051.14 Bridge Exemption (Sta. 002+354.70 – Sta. 002+380.30), Odiongan Romblon	Construction Division	Yes	Competitive Bidding	December 04, 2020 to December 11, 2020	December 23, 2020	February 03, 2021	February 09, 2021	2021 GAA	102,000,000.00		102,000,000.00	Construction of By-Pass and Diversion Roads
21EO0031	Const. of Missing Links/New Roads Odiongan East-West Road, Romblon, Sta 015+200 - Sta 016+659.50 Odiongan, Romblon	Construction Division	Yes	Competitive Bidding	December 04, 2020 to December 11, 2020	February 23, 2020	February 03, 2021	February 09, 2021	2021 GAA	102,000,000.00		102,000,000.00	Construction of Missing Links/New Roads
21EO0032	Rehbilitation/Improvement of Jct. Lamao-Calabogo-Agnaga Road, including Bridge, Romblon, Romblon	Construction Division	Yes	Competitive Bidding	November 09, 2020 to November 16, 2020	December 01, 2020	February 17, 2021	February 22, 2021	2021 GAA	140,000,000.00		140,000,000.00	Construction of Local Roads and Bridges
21EO0033	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of San Andres Municipal Police Station Building, San Andres, Romblon	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	December 22, 2020	February 23, 2021	February 27, 2021	2021 GAA	10,000,000.00		10,000,000.00	O Construction/Improvement of Various Infrastructures
21EO0034	Convergence and Special Support Program -Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Sta. Maria Municipal Police Station Building, Sta. Maria, Romblon	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	December 22, 2020	February 23, 2021	February 27, 2021	2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of Various Infrastructures
21EO0060	Rehabilitation / Reconstruction of Road with Slips, Slope Collapse and Lanslide along Sibuyan Circumferential Road K0005+400 – K0005+537, Sibuyan Island, Romblon	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 20, 2021	April 27, 2021	2021 GAA	70,000,000.00		70,000,000.00	D Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0061	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sibuyan Circumferential Road, K0003 + 900 – K0003 + 1075; K0004+000 - K0004+120, K0004+160 - K0004+224, Sibuyan Island, Romblon	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 20, 2021	April 27, 2021	2021 GAA	80,000,000.00		80,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0062	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sibuyan Circumferential Road, K0037 + 000 - K0037 + 058; K0065 + 320 - K0065+ 520, Romblon	Construction Division	No	Competitive Bidding	February 01, 2021 to February 08, 2021	February 22, 2021	April 20, 2021	April 27, 2021	2021 GAA	80,000,000.00		80,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
21EO0075	VIILP – Construction of Jao-Asan Flood Control, Jao-Asan, Magdiwang, Romblon, Sta. 0+258.40 – Sta. 0+378.40 (R/S); Sta. 0+315.00 – Sta. 0+443.00 (L/S)	Construction Division	No	Competitive Bidding	March 09, 2021 to March 16, 2021	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	50,000,000.00		50,000,000.00	Flood Control Structures / Facilities
21EO0076	Cluster 3: Construction of Flood Control Structures/Facilities 3.1 Construction of Cabulutan Flood Control, San Agustin, Romblon, Sta. 0+033.00 – Sta. 0+162.00 3.2 Construction of Pili Flood Control, Looc, Romblon Sta. 0+000.00 - Sta. 0+240.00	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	140,000,000.00		140,000,000.00	Flood Control Structures / Facilities
21EO0079	Cluster 4: Construction of Flood Control Structures/Facilities, Romblon 4.1 VIILP - Construction of Tuburan Flood Control, Tuburan, Odiongan Romblon, Sta. 0+000.00 – Sta. 0+906.00 4.2 VIILP - Construction of Tuguis Flood Control along Looc (Cogon-Tulay), Odiongan Road, Brgy. Progreso Este, Odiongan Romblon, Sta. 0+000.00 – Sta. 0+439.00 (L/S)	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	180,000,000.00		180,000,000.00	Construction of Flood Control Structures/Facilities

Contract ID			Is this an Early			Schedule for Each P	rocurement Activity			Estimate	ed Budç	get (PhP)	Remarks
	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Approval	Source of Funds	APP	MOO E	со	(brief description of Program/Project)
21EO0080	Cluster 5: Rehabilitation/Reconstuction of Roads with Slips, Slope Collapse and Landslide 5.1 VIILP - Rehabilitation/Reconstuction of Roads with Slips, Slope Collapse and Landslide along Santa Fe - Guinbirayan Road (Section 1) 5.2 VIILP - Rehabilitation/Reconstuction of Roads with Slips, Slope Collapse and Landslide along Santa Fe - Guinbirayan Road (Section 2)	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	180,000,000.00			Rehabilitation/Reconstuction of Roads with Slips, Slope Collapse and Landslide
21EO0094	Construction/ Rehabilitation of Punta (National Road Junction) – Ilaya-Ayog-og-Kabaliwan Road, Bachawan, San Agustin, Romblon, Sta. 0+260 – Sta. 0+523, Romblon	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	50,000,000.00	)		Construction/ Rehabilitation of National Roads
21EO0095	VIILP – Construction (Completion) of Kabaliwan-Boliganay Road (Phase II), San Agustin and Odiongan 2+377.00 – 2+598.00 Romblon	Construction Division	No	Competitive Bidding	March 10, 2021 to March 17, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	50,000,000.00		50,000,000.00	Construction/ Rehabilitation of National Roads
21EO0035	SOUTHERN MINDORO DISTRICT ENGINEERING OFFICE  Calapan South Rd - K0064 + (-933) - K0064 + (-780), K0087 + 678 - K0087 + 689, K0087 + 832 - K0087 + 861, K0091 + 197 - K0091 + 374, K0102 + 237 - K0102 + 550, K0141 + 136 - K0141 + 213, K0141 + 502 - K0142 + 134, K0142 + 371 - K0142 + 726, K0143 + 197 - K0143 + 546, K0146 + 750 - K0147 + 013, K0148 + 568 - K0148 + 980, K0149 + 680 - K0149 + 900, K0149 + 960 - K0150 + 165, K0150 + 240 - K0150 + 301, K0152 + 030 - K0152 + 161	Construction Division	Yes	Competitive Bidding	November 12, 2020 to November 19, 2020	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	101,270,000.00	)	101,270,000.00	Road Widening - Secondary Roads
21EO0036	Bulalacao - San Jose Road (Bulalacao Section), Oriental Mindoro	Construction Division	Yes	Competitive Bidding	December 04, 2020 to December 11, 2020	April 12, 2021	May 20, 2021	May 27, 2021	2021 GAA	100,000,000.00	)	100,000,000.00	Construction of Missing Links/ New Roads
21EO0037	Construction of Flood Control Structure along Pula River at Barangay Sto. Niño-Pagalagala-Sta. Maria and Pambisan Malaki, Pinamalayan, Oriental Mindoro, Sta. 0+000-Sta. 2+000	Construction Division	Yes	Competitive Bidding	November 30, 2020 to December 07, 2020	December 22, 2020	April 15, 2021	April 22, 2021	2021 GAA	100,000,000.00	)		Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
21EO0097	Cluster 7: LIP – Construction of Slope Protection along Calapan South Road, Oriental Mindoro 7.1 LIP – Construction of Slope Protection along Calapan South Road, Bongabong, Oriental Mindoro, K00118+080 – K00118+208; K00118+240 – K00118+267 7.2 LIP - Construction of Slope Protection along Calapan South Road, Bongabong, Oriental Mindoro, K00118+353 – K00118+460 7.3 LIP - Construction of Slope Protection along Calapan South Road, Bongabong, Oriental Mindoro, K00119+200 – K00119+287 7.4 LIP - Construction of Slope Protection along Calapan South Road,Brgy. Hagan Bongabong, Oriental Mindoro, K00119+130 – K00119+190	Construction Division	No	Competitive Bidding	March 11, 2021 to March 18, 2021	April 13, 2021	May 21, 2021	May 28, 2021	2021 GAA	200,000,000.00		200,000,000.00	Construction of Slope Protection

Prepared by:

Engineer IV Head, Procurement Staff Recommended by:

ARTHUR D. PASCUAL, Jr.

Assistant Regional Director BAC, Chairperson

Approved by:

YOLANDA L. TANGCO, CESO IV

Regional Director



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE IV-B

EDSA, Quezon City

### DPWH REGION IV-B Final Annual Procurement Plan for FY 2020 - CONSULTANCY

<u> </u>	I		Is this an Early		(As of March	Schedule for Each P	rocurement Activity			Estimate	d Budo	get (PhP)	
Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/ End- User (IU)		Mode of Procurement	Ads/Post of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO OE	со	Remarks (Brief Description of Program/Project)
21CSE001	REGIONAL OFFICE  Consulting Services on the Conduct Sub-Soil Investigation for the:  1.) Construction of Pili Flood Control, Looc, Romblon  2.) Construction of Tuguis Flood Control along Looc (Cogon-Tulay) Odiongan Road, Brgy. Progreso Este, Odiongan Romblon  3.) Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landline along Santa Fe-Guinbirayan Road (Section 1), Santa Fe, Romblon  4.) Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landline along Santa Fe-Guinbirayan Road (Section 2), Santa Fe, Romblon	Planning and Design Division	YES	Public Bidding	February 24, 2021 to March 02, 2021	March 23, 2021	April 20, 2021	April 27, 2021	PDE 2021	1,069,516.83			Sub-Soil Investigation
21CSE002	Consulting Services on the Conduct Sub-Soil Investigation for the Rehabilitation of Roads with Slips, Slope Collapse and Landslide:  1.)PPSR Jct-Napsan-Apurawan Road K0037+520 – K0037+720  2.)Puerto Princesa North Road K0014+300 – K0014+550  3.)Puerto Princesa North Road K0014+700 – K0014+900  4.)Puerto Princesa North Road K0016+610 – K0017+000, K0017+660 – K0017+780  5.)Puerto Princesa South Road K0034+008 – K0034+180, K0034+450 – K0034+610, K0035+000 – K0035+260, K0035+265 – K0035+370	Planning and Design Division	YES	Public Bidding	February 24, 2021 to March 02, 2021	March 23, 2021	April 20, 2021	April 27, 2021	PDE 2021	2,122,425.29	9	2,122,425.29	Sub-Soil Investigation
21CSE003	Consulting Services on the Conduct Sub-Soil Investigation for the Rehabilitation of Roads with Slips, Slope Collapse and Landslide:  1.)Itabiak-San Vicente Road, Palawan K0116+278 – K0166+478  2.)Itabiak-San Vicente Road, Palawan K0166+508 – K0166+673  3.)Itabiak-San Vicente Road, Palawan K0169+013 – K0169+143  4.)Itabiak-San Vicente Road, Palawan K0169+413 – K0169+538  5.)Itabiak-San Vicente Road, Palawan K0170+173 – K0170+233  6.)Itabiak-San Vicente Road, Palawan K0170+353 – K0170+433	Planning and Design Division	YES	Public Bidding	February 24, 2021 to March 02, 2021	March 23, 2021	April 20, 2021	April 27, 2021	PDE 2021	1,503,087.14	1	1,503,087.14	Sub-Soil Investigation
21CSE004	Consulting Services on the Conduct of Sub-Soil Investigation for the Construction of Slope Protection Along Calapan South Road: 1.) K0118+080 - K0118+208;K0118+240 - K0118+266, Bongabong, Oriental Mindoro 2.) K0118+355 - K0118+460, Bongabong, Oriental Mindoro, 3.) K0119+200 - K0119+287, Bongabong, Oriental Mindoro, 4.) K0119+130 - K0119+190, Bongabong, Oriental Mindoro	Planning and Design Division	YES	Public Bidding	March 26, 2021 to April 01, 2021	May 03, 2021	May 28, 2021	June 04, 2021	PDE 2021	761,556.62	2	761,556.62	Sub-Soil Investigation

21CSE005	Consultancy Services for the Conduct of Full Blown Environmental Impact Assessment			Public Bidding	February 14, 2020	May 03, 2021	May 28, 2021	June 04, 2021		5,067,453.00	5,067,453.00	Sub-Soil Investigation
	(EIA), Preparation of Environmental Impact				to							
	Statement (EIS) and Application of				February 20, 2020							
	Environmental Compliance Certificate (ECC)	lanning and	YES						PDE			
	for the Construction of Missing Links and New Roads Palawan Circumferential Road (Latud-	sign Division	120						2021			
	Canipaan Section) Length = 48.67093 km											
	Sta. 276+000 – Sta. 324+670.93											

Prepared by:

JOCELYN A. ZUÑIGA

Engineer IV

Head, Procurement Staff

Recommended by:

ARTHUR D. PASCUAL, Jr.

Assistant Regional Director BAC, Chairperson

Approved by:

YOLANDA L. TANGCO. CESO IN

Officer-In-Charge
Office of the Regional Director



### **REGIONAL OFFICE IV-B**

EDSA, Quezon City

#### **FINAL ANNUAL PROCUREMENT PLAN FY-2021**

					Sc	hedule for Each Prod	curement Activity			Estimat	ted Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project )
Fund	I. COMMON-USE SUPP	LIES AND EQ	UIPMENT										
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,000,709.23			
	2nd Quarter	Regional Office	NO	Public Biddina	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	839,129.10			
	3rd Quarter	Regional Office	NO	Public bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	967,210.09			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	853,123.54			
								Total	Package I	3,660,171.96			
	II. INVENTORY/COMM	ON SUPPLIES	S										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,975,795.80			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,050,745.60			
	3rd Quarter	Regional Office	NO	Public bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,646,533.29			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,543,243.84			
								Total P	ackage II	20,216,318.53			
	III. OFFICE EQUIPMEN	IT & OTHER S	SUPPLIES										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,781,213.00			
1	2nd Quarter	Di   Offi	NO	Dedete Diddies	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	9,077,877.52			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,656,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,954,500.00			
								Total Pa	ckage III	15,469,590.52			
	<b>IV. MEALS AND SNACK</b>	S											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	935,510.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	665,510.00			
	3rd Quarter	Regional Office	INO	rubiic biddii ig	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	665,510.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	665,510.00			
									ckage IV	2,932,040.00			
1								<i>Sl</i>	<i>JBTOTAL</i>	<i>42,278,121.01</i>			



#### **REGIONAL OFFICE IV-B**

EDSA, Quezon City

### **FINAL ANNUAL PROCUREMENT PLAN FY-2021**

					Sch	nedule for Each Pro	curement Activ	ity		Estimate	d Budget (Pl	ηP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project )
	V. FURNITURE & FIXTURE												
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,269,550.00			
	2nd Quarter	Danianal Office	NO	Dublic Didding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	869,050.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	727,950.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	861,550.00			
								Total P	Package V	5,728,100.00			
	VI. UTILITY CONSUMPTION	ONS & OTHER	EXPENSES										
1 1	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,647,230.00			
	2nd Quarter	Danisa I Office	NO	D. I.P. D'I.P.	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,365,130.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,365,730.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,354,630.00			
1 1								Total Pa	ackage VI	6,732,720.00			
Ī	VII. CONSTRUCTION MAT	ERIALS											
1 1	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,000.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,515,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00			
							-	Total Pa	ckage VII	3,560,000.00			
	VIII. JANITORIAL SERVIO	ES FOR THE F	REGIONAL OFF	ICE									
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,200,000.00			
	2nd Quarter	Danisa I Off	\/FC	D. I.P. DYLP.	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,200,000.00			
	3rd Quarter	Regional Office	YES	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,200,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,200,000.00			
								Total Packa		4,800,000.00			
								SU	JBTOTAL	20,820,820.00			



### **REGIONAL OFFICE IV-B**

EDSA, Quezon City

#### **FINAL ANNUAL PROCUREMENT PLAN FY-2021**

					S	Schedule for Each Pr	ocurement Activit	у		Estimated I	Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Proje ct)
und	IX. TRANSPORTATION	ON SERVICE											
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter	Administrative Division	NO	Duddie Diddies	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter	Administrative Division	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
	_							Total Pa	ackage IX	200,000.00			
	X. SECURITY SERVI	CES FOR THE REGIO	NAL OFFICE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,000,000.00			
	2nd Quarter	Degional Office	YES	Public Biddina	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,000,000.00			
	3rd Quarter	Regional Office	TES	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,000,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,000,000.00			
								Total F	Package X	16,000,000.00			
	XI. I.T. EQUIPMENTS	S, PARTS & SOFTWA	RE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,822,500.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,787,500.00			
	3rd Quarter	Regional Office	INO	Public Blading	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,887,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,832,500.00			
								Total Pa	ackage XI	11,329,500.00			
	XII. LABORATORY E	QUIPMENTS/CHEMI	CALS										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	21,027,592.50			
	2nd Quarter	Quality Assurance & Hydrology	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	703,450.00			
	3rd Quarter	Division	110	. abile blading	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,746,470.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	143,400.00			
									ckage XII	37,620,912.50			
					Page 3			50	JBTOTAL	65,150,412.50			



### **REGIONAL OFFICE IV-B**

EDSA, Quezon City

### **FINAL ANNUAL PROCUREMENT PLAN FY-2021**

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks	
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Proje ct)
Fund	XIII. SERVICE VEHIC	LE REPAIR AND MAI	NTENANCE O	F CONST. AN	D MAINT EQ	UIPMENT							
101	1st Quarter				1/8/1900	1st Quarter	1st Quarter	1st Quarter	GOP	254,850,800.07			
	2nd Quarter	Equipment Management Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	0.00			1
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	0.00			1
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00			1
	_							Total Pack	age XIII	254,850,800.07			
	XIV. ELECTRICAL SU	PPLIES											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	18,244.00			
	2nd Quarter	Comm. & Technology Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,000.00			1
	3rd Quarter	Comm. & rechnology office	INO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	90,298.00			1
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00			1
								Total Pack	age XIV	109,542.00			
	XV. SPARE PARTS/RE	PAIR FOR SERVICE	VEHICLE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	175,000.00			
	2nd Quarter	Equipment Management	nt NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	175,000.00			1
	3rd Quarter	Division			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	175,000.00			1
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	175,000.00			1
								Total Pac	ckageXV	700,000.00			
	XVI. PETTY CASH EXP	PENSES											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	90,000.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00			1
	3rd Quarter	Regional Office			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	20,000.00			1
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	20,000.00			<u></u>
									kage XVI	150,000.00			
								<b>SUBTOTAL</b> 255,810,342.07					



#### **REGIONAL OFFICE IV-B**

EDSA, Quezon City

#### FINAL ANNUAL PROCUREMENT PLAN FY-2021

(GOODS AND SERVICES)

Code (PAP)	Procurement			Mode of Procurement	Schedule for Each Procurement Activity					Estimate	Estimated Budget (PhP)		
	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
Fund	IVATT: LIVIIIIIO/ FULLINALIIO												
101	1st Quarter	Public Information Office	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	261,500.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	161,500.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	161,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	161,500.00			
	_							Total Pac	kageXVII	746,000.00			
	XVIII. BUILDINGS & GROUND MAINTENANCE												
. –	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	62,500.00			
	2nd Quarter	Administrative Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	62,500.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	62,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	62,500.00			
. [	-							Total Packa	ge XVIII	250,000.00			
3	XIX. MEDICAL/EMERGENCY SUPPLIES												
. –	1st Quarter		NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	626,100.00			
	2nd Quarter	Regional Office			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,121,200.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	2,119,700.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,096,700.00			
									age XIX	7,963,700.00			
						SUBTOTAL	8,959,700.00						
			SUB-TOTAL (Page 1)										
				SUB-TOTAL (Page 2)						42,278,121.01 20,820,820.00			
				SUB-TOTAL (Page 3)						65,150,412.50			
					SUB-TOTAL (Page 4)					255,810,342.07			
								GRAND TOTAL					

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

JOCELYN A. ZUNIGA

Head, Procurement Staff

ARTHUR D. PASCUAL, JR.
BAC Chairperson

YOLANDA L. TANGCO, CESO IV
Officer-In-Charge

Office of the Regional Director