## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Updated Annual Procurement Plan for GOODS As of December 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User		Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/ Project)
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES								683,024.15	109,840.50	573,183.65	
	1st Quarter 2021	IFUGAO	Shopping	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	102,705.50		102,705.50	Procurement
1.04E+09	2nd Quarter 2021	FIRST	NP-53.5 Agency-to	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	34,432.50	-	34,432.50	of Goods
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	211,263.10	45,783.50	165,479.60	
	4th Quarter 2021		Agency	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	334,623.05	64,057.00	270,566.05	
5.03E+09	INVENTORY / COMMON ELECTRICAL SUPPLIES	A.8.				n Guntes 2015			2,384.00	220.00	2,164.00	
5.02E+09	1st Quarter 2021	IFUGAO	NP-53.5 Agency-to-	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	736.00	-	736.00	Procurement
	2nd Quarter 2021	FIRST	Agency			2nd Quarter 2021	2nd Quarter 2021	GoP	346.00	-	346.00	of
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	736.00		736.00	Goods
	4th Quarter 2021	1		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	566.00	220.00	346.00	
5.02E+09	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	WI.MAG				<b>Righter</b>	IN GLACET SET		1,675,183.00	14,420.00	1,660,763.00	Excernence peered for
	1st Quarter 2021	IFUGAO	Agency	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	2,800.00		2,800.00	Procurement
	2nd Quarter 2021	FIRST	Shopping	and the second se	2nd Quarter 2021	2nd Quarter 2021	and a second	GoP	401,400.00		401,400.00	of
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	96,535,00	11.035.00	85,500.00	Goods
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	1,174,448.00	3,385.00	1,171,063.00	00003
	INVENTORY / COMMON JANITORIAL SUPPLIES								57,776.00		57,776.00	
5.02E+09	1st Quarter 2021	IFUGAO	Agency	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	380.00		380.00	Procurement
	2nd Quarter 2021	FIRST	Shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	380.00		380.00	of
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	380.00		380.00	Goods
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	56,636.00		56,636.00	
	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM			ioproval Rec	anninded.				4,270,546.97	1,483,447.50	2,787,099.47	
	1st Quarter 2021	IFUGAO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	9,176.00		9,176.00	Procurement
	2nd Quarter 2021	FIRST	Shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	23,176.00	-	23,176.00	of
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	273,711.00	242,060.00	31,651.00	Goods
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	3,964,483.97	1,241,387.50	2,723,096.47	

	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM				BIT OF	UBOC.M	CIRKS AND	Plis -	MARS				
5.03E+09	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	IFUGAO			21 Underso	dhuai Piocu a ci Cecembi			4,488,350.00	4,488,350.00			
	1st Quarter 2021	FIRST	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,100,000,000	4,400,000.00		Dreamant	
	2nd Quarter 2021	DEO	Shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP				Procurement	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		GoP	1,621,000.00	1,621,000.00		of	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	2,867,350.00	2,867,350.00		Goods	
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM * LABORATORY								2,001,000.00	2,007,000	673.483 M		
5.03E+09	PARAPHERNALIA												
5.02E+09	1st Quarter 2021	IFUGAO	- Chuo	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-			Procurement of Goods Procurement of Goods	
	2nd Quarter 2021	FIRST		and the second se	2nd Quarter 2021				-				
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2nd Quarter 2021	GoP	-20.277.05				
	4th Quarter 2021	010		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	3rd Quarter 2021 4th Quarter 2021	GoP	-				
(action)	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM							GoP					
	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES								2,746,504.87	2,219,418.17	527,086.70	Gas/Heating Expenses	
5.02E+09	1st Quarter 2021	FIRST	NP-53.9 - Small Value	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	912,834.25	749,083.75	163,750.50	used for airconditioner and	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	433,905.59	383,425.59	50,480.00		
	3rd Quarter 2021	DEO	Procurement	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	841,136.80	712,586.63	128,550.17	generator during	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	558,628.23	374,322.20	184,306.03	brown-outs	
	INVENTORY / BILLS / OTHERS						HAR CHART OF	an and the		599,111.18		599,111.18	Direct payment
	1st Quarter 2021	IFUGAO				1st Quarter 2021	1st Quarter 2021	GoP				to service	
	2nd Quarter 2021	FIRST DEO				2nd Quarter 2021	2nd Quarter 2021	GoP	-			providers (IFELCO, LWUA,	
	3rd Quarter 2021			And the second state of th	the state of the s	3rd Quarter 2021	3rd Quarter 2021	GoP	404,981.70		404,981.70		
	4th Quarter 2021	( Detail		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	194,129.48		194,129.48	GLOBE)	
				The second second			GRAND TOTAL	100000		13,923,768.99			

Prepared by:

LEILANT B. NAJORRA Head, Procurement Unit

Approval Recommended:

MICHAEL F. MARTIN BAC Chairperson

Approved by:

DIOSDADO C. LOMIBAO OIC-District Engineer