

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Updated Annual Procurement Plan for GOODS  
As of December 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IFUGAO FIRST DEO	Shopping NP-53.5 Agency-to-Agency						683,024.15	109,840.50	573,183.65	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	102,705.50	-	102,705.50	
1.04E+09	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	34,432.50	-	34,432.50	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	211,263.10	45,783.50	165,479.60	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	334,623.05	64,057.00	270,566.05	
5.03E+09	INVENTORY / COMMON ELECTRICAL SUPPLIES	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency						2,384.00	220.00	2,164.00	Procurement of Goods
5.02E+09	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	736.00	-	736.00	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	346.00	-	346.00	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	736.00	-	736.00	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	566.00	220.00	346.00	
5.02E+09	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	Agency Shopping						1,675,183.00	14,420.00	1,660,763.00	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	2,800.00	-	2,800.00	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	401,400.00	-	401,400.00	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	96,535.00	11,035.00	85,500.00	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	1,174,448.00	3,385.00	1,171,063.00	
5.03E+09	INVENTORY / COMMON JANITORIAL SUPPLIES	IFUGAO FIRST DEO	Agency Shopping						57,776.00	-	57,776.00	Procurement of Goods
5.02E+09	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	380.00	-	380.00	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	380.00	-	380.00	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	380.00	-	380.00	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	56,636.00	-	56,636.00	
5.02E+09	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping						4,270,546.97	1,483,447.50	2,787,099.47	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	9,176.00	-	9,176.00	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	23,176.00	-	23,176.00	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	273,711.00	242,060.00	31,651.00	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	3,964,483.97	1,241,387.50	2,723,096.47	



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