



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN DE ORO CITY
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
10th RES Compound, Bulua, Cagayan de Oro City

FY 2021 Updated APP (Changes within the 1st Semester) - CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010910071 3000.PC	21KH0001 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Lumbia- Uguiban By-Pass Rd - K1461 + (-200) - K1461+(- 160), Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Nov-2020 03-Dec-2020	26-Apr-21	16-May-21	14-Jul-21	GoP	29,400,000.00	-	29,400,000.00	Installation of 1570.66 sq.m High Tensile Wire 1,700 N/sq.m (3.50m x 30.0m)
31020810037 2000.PC	21KH0002 Network Development Off-Carriageway Improvement - Secondary Roads Carmen-Patag-Bulua Rd - K1442 + 283, K1442+802 Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Nov-2020 03-Dec-2020	26-Apr-21	04-May-21	14-May-21	GoP	29,400,000.00	-	29,400,000.00	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections/ 2 intersections
31011010024 4000.PC	21KH0003 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1441+028 - K1441+082, K1441+118 - K1441+140, K1441+240 - K1441+306, K1441+343 - K1441+387, K1441+405 - K1441+420, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Nov-2020 03-Dec-2020	26-Apr-21	30-Jun-21	09-Jul-21	GoP	33,382,720.00	-	33,382,720.00	Upgrading of Drainage Structure along Road/178 l.m
-	21KH0004 Asset Preservation Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads SO1247MN Butuan City- Cagayan de Oro City-Iligan City Rd. K1441+352 - K1441+522, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Nov-2020 03-Dec-2020	Cancelled , reprogrammed as per released GAA allocation			GoP	-	-	-	Construction of Reinforced Concrete Box Culvert (RCBC) as per plan
30010422516 4000.PC	21KH0005 Construction of Multi-Purpose Building, Pagatpat National High School, Brgy. Pagatpat, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	04-Dec-2020 10-Dec-2020	23-Dec-20	29-Jan-21	08-Feb-21	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose Building (Covered Court), Installation of Steel/Concrete framing system, Roofing Works with an area of 18.595 m x 31.15 m, Gutter, Downspout, Aluminum Cladding and Concreting of Slab of 30.00 m x 15.00 m. Excluded Electrical Works
30010422516 5000.PC	21KH0006 Construction of Multi-Purpose Building, Sitio Hinaplanon, Brgy. Baikingon, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	04-Dec-2020 10-Dec-2020	23-Dec-20	09-Jan-21	16-Jan-21	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose Building (Covered Court), with an existing concrete slab of 15m x 30m, Roofing Works Area of 18.595m x 31.15m, additional plain concreting of slab at selected sections as per actual and masonry works for slab/embankment protection, with Gutter, downspout and Aluminum Cladding. Excluded: Electrical Works
30011721016 7000.PC	21KH0007 Concreting of Road, Barangay Balulang, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	04-Dec-2020 10-Dec-2020	23-Dec-20	29-Jan-21	08-Feb-21	GoP	4,950,000.00	-	4,950,000.00	Concreting of Road with the length of 569.83 m, width of 5.00m; PCCP (Unreinforced) 0.20 m thk, 14 days

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300117210182000.PC	21KH0008 Concreting of Road, Phase 1 Calaanan, Barangay Canitoan, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	04-Dec-2020 10-Dec-2020	23-Dec-20	09-Jan-21	16-Jan-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of Road with the length of 294.967 m, width of 6.00m; PCCP (Unreinforced) 0.20 m thk, 14 days
300104225159000.PC	21KH0009 Construction of Multi-Purpose Building Assumption Village, Brgy. Patag Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	04-Dec-2020 10-Dec-2020	23-Dec-20	09-Jan-21	16-Jan-21	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose Building Assumption Village
300104225155000.PC	21KH0010 Construction (Completion) of Multi-Purpose Building, (CDO National High School, Balulang Annex), Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	29-Jan-21	08-Feb-21	GoP	4,950,000.00	-	4,950,000.00	Construction of 18 meters by 15 meters Multi-Purpose Building with stage as per plan
300104225163000.PC	21KH0011 Construction of Multi-Purpose Building Lumbia Fire Station Brgy. Lumbia, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	29-Jan-21	08-Feb-21	GoP	5,940,000.00	-	5,940,000.00	Construction of complete ground floor with stair and second floor slab (with water proofing); canopy, complete finishing and fixtures of MPB - Lumbia Fire Station as shown on plan
300104225154000.PC	21KH0012 Construction (Completion) of Multi-Purpose Building (Camp Evangelista Elementary School), Barangay Patag, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	29-Jan-21	08-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Completion of Multi-Purpose Building (Covered Court) - Additional 1 Bay, Installation of Gutter with Downspout, Installation of Tiles on Stage, Rehabilitation of MPB Slab, Extension of Benches with Stairs, Railings, Canopy and Fence, Extension of Stage Stairs, Movable Fence in Front of Covered Court, Fiberglass Basketball Board with Ring and Stand, Painting Works and Electrical Works.
300104225162000.PC	21KH0013 Construction of Multi-Purpose Building, Green Heights, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	29-Jan-21	08-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Completion of Multi-Purpose Building (Covered Court) - Additional 1 Bay, Installation of Gutter with Downspout, Installation of Tiles on Stage, Rehabilitation of MPB Slab, Extension of Benches with Stairs, Railings, Canopy and Fence, Extension of Stage Stairs, Movable Fence in Front of Covered Court, Fiberglass Basketball Board with Ring and Stand, Painting Works and Electrical Works.
300117210186000.PC	21KH0014 Concreting of Roads, Sitio Agong, Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	15-Jan-21	22-Jan-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of 310 m unpaved road, 5.0 m width
310108100726000.PC	21KH0015 Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slip, Slope Collapse and Landslide - Secondary Road, Carmen-Patag-Bulua RD. (S00592MN) Chainage 2055 - Chainage 2179, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	16-Feb-21	25-Feb-21	GoP	1,470,000.00	-	1,470,000.00	80.0 meters Slip Protection (Stone Masonry)
310202100906000.PC	21KH0016 Network Development - Road Widening - Secondary Roads, Carmen-Patag-Bulua Rd. K1441+500 - K1441+670, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	15-Jan-21	23-Jan-21	GoP	6,500,000.00	-	6,500,000.00	Road Widening (3 – 4 lane, 90 Meters) with 30.0 meters Slip Protection (Stone Masonry)
300117210175000.PC	21KH0017 Concreting of Road with Drainage Manticao Drive Phase II, Brgy. Canitoan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-2020 18-Dec-2020	29-Dec-20	29-Jan-21	08-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of Road with Drainage

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300117210172000.PC	21KH0018 Concreting of Road with Drainage – Xavier Compound, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	18-Dec-2020 24-Dec-2020	11-Jan-21	01-Feb-21	11-Feb-21	GoP	2,475,000.00	-	2,475,000.00	Concreting of 110.215 m unpaved road, 6.0 m width and of 2.0 m width shoulder with 220.43 lineal meters lined canal, 0.5m x 0.7m
300117210166000.PC	21KH0019 Concreting of Road - Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	18-Dec-2020 24-Dec-2020	11-Jan-21	28-Jan-21	05-Feb-21	GoP	2,970,000.00	-	2,970,000.00	311.50 meters Construction of Road, PCCP
300117210165000.PC	21KH0020 Concreting of Circumferential Road (Upper Carmen Elementary School), Brgy. Carmen, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	18-Dec-2020 24-Dec-2020	11-Jan-21	01-Feb-21	11-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Construction of Roads with Slope Protection
300117210173000.PC	21KH0021 Concreting of Road with Drainage (Kinasanghan-Regency Road), Brgy. Iponan, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	18-Dec-2020 24-Dec-2020	11-Jan-21	01-Feb-21	11-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of 247 m unpaved road, 5.0 m with 83.00 linear meters lined canal, 0.7m x 0.7m
300117210174000.PC	21KH0022 Concreting of Road with Drainage Mano Mano, Barangay Carmen, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	07-Jan-2021 13-Jan-2021	26-Jan-21	16-Feb-21	24-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of 118.85 m unpaved road, 4.0 m width and 230.00 m drainage lined canal
300117210177000.PC	21KH0023 Concreting of Road with Drainage, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	07-Jan-2021 13-Jan-2021	26-Jan-21	12-Feb-21	20-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of 332 m unpaved road, 5.0 m width and cross drain with headwall
300117210168000.PC	21KH0024 Concreting of Road – Villaverde, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	07-Jan-2021 13-Jan-2021	26-Jan-21	16-Feb-21	24-Feb-21	GoP	4,950,000.00	-	4,950,000.00	Concreting of 497.77 m unpaved road, 5.0 m width
300104225156000.PC	21KH0025 Construction (Completion) of Multi-Purpose Building, Barangay Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	07-Jan-2021 13-Jan-2021	26-Jan-21	16-Feb-21	24-Feb-21	GoP	2,970,000.00	-	2,970,000.00	Construction of 15.05 meters by 6 meters Multi-Purpose Building as per plan.
300203101891000.PC	21KH0026 Access Road leading to Tignapoloan (Sinulom Falls), Jump off Point of Extreme Class for White Water Rafting, Tignapoloan, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	07-Jan-2021 13-Jan-2021	26-Jan-21	16-Feb-21	24-Feb-21	GoP	4,900,000.00	-	4,900,000.00	Construction of Concrete Road
300117210171000.PC	21KH0027 Concreting of Road with Drainage - Buara, Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	21-Jan-2021 27-Jan-2021	09-Feb-21	26-Feb-21	08-Mar-21	GoP	2,475,000.00	-	2,475,000.00	Construction of 198.57 m Lined Canal, Concreting of 75.00 m unpaved road, 3.4 m width, and Construction of 49.20 m Pedestrian Pathway.
300117210178000.PC	21KH0028 Concreting of Road with Drainage, Green Heights, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	21-Jan-2021 27-Jan-2021	09-Feb-21	26-Feb-21	06-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of Road with Drainage
320102104162000.PC	21KH0029 Construction of Flood Mitigation Structure along Iponan River (San Simon Section), Iponan, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Jan-2021 27-Jan-2021	09-Feb-21	01-Mar-21	11-Mar-21	GoP	77,200,000.00	-	77,200,000.00	Construction of Flood Control Structure
320101107073000.PC	21KH0030 Construction of Flood Control Structure along Iponan River, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	21-Jan-2021 27-Jan-2021	09-Feb-21	26-Feb-21	08-Mar-21	GoP	29,400,000.00	-	29,400,000.00	Construction of Flood Control Structure with the length of 117 meters
300104225158000.PC	21KH0031 Construction of Multi-Purpose Building (Barangay Hall) Brgy. Mambuaya, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	11-Mar-21	19-Mar-21	GoP	5,445,000.00	-	5,445,000.00	Complete construction of TWO (2) STOREY BARANGAY HALL as per plan including Electrical works roughing-in.
300104225160000.PC	21KH0032 Construction of Multi-Purpose Building (Senior Citizen/Violence Against Women Center), Brgy. Pigsag-an, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	11-Mar-21	19-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Construction of Multi-Purpose Building (Covered Court). Installation of Steel/Concrete framing System, Roofing Works with an area of 18.595m x 31.15 m, Gutters, Downspout, Aluminum Cladding and Concreting of Slab of 30.00m x 15.00m. Excluded: Electrical Works.

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30010422516 1000.PC	21KH0033 Construction of Multi-Purpose Building, Baluarte Elementary School, Brgy. Lumbia, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	11-Mar-21	19-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Construction of Multi-Purpose Building (Covered Court) with Concrete slab of 15m x 25m, Roofing Works Area of 17 m x 26 m. Includes Electrical, Fascia Frame & Gutter.
30011721016 7000.PC	21KH0034 Concreting of Road, Brgy. Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	08-Mar-21	18-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Construction of Roads and Slope Protection
32010110707 2000.PC	21KH0035 Construction of Flood Control Structure along Iponan River, Brgy. Pagatpat, Cagayan De Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	11-Mar-21	19-Mar-21	GoP	29,400,000.00	-	29,400,000.00	Construction of Flood Control Structure with the length of 153.70 lineal meters
30011721018 5000.PC	21KH0036 Concreting of Road with Drainage in Zone 2, Barangay Bonbon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	08-Mar-21	18-Mar-21	GoP	1,980,000.00	-	1,980,000.00	Construction of Road with length of 140.00 meters with drainage
30011721017 6000.PC	21KH0037 Concreting of Road with Drainage in Zone 5, Barangay Bonbon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	30-Jan-2021 05-Feb-2021	19-Feb-21	11-Mar-21	19-Mar-21	GoP	1,980,000.00	-	1,980,000.00	Construction of 168.50 Lm Lined Canal, Concreting of 91.08 m unpaved road
30011721018 4000.PC	21KH0038 Concreting of Road, Barangay Bulua, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	06-Feb-2021 12-Feb-2021	24-Feb-21	16-Mar-21	22-Mar-21	GoP	1,980,000.00	-	1,980,000.00	Concreting of road
30011721018 3000.PC	21KH0039 Concreting of Road, Zone 7 to Apovel, Brgy. Patag, Cagayan de oro City	Construction Section	NO	Competitive Bidding	06-Feb-2021 12-Feb-2021	24-Feb-21	16-Mar-21	22-Mar-21	GoP	4,950,000.00	-	4,950,000.00	Concreting of road
30011721016 9000.PC	21KH0040 Concreting of Road in Apitong, Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-2021 12-Feb-2021	03-Mar-21	22-Mar-21	26-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of road
30011721017 0000.PC	21KH0041 Concreting of Road Purok 5 Upper Carmen (going to orphanage), Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-2021 12-Feb-2021	24-Feb-21	16-Mar-21	22-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of road
30011721017 9000.PC	21KH0042 Concreting of Road with Drainage, Zone 10, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-2021 12-Feb-2021	24-Feb-21	16-Mar-21	22-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Construction of Road with Drainage
30010422516 6000.PC	21KH0043 Rehabilitation of Multi-Purpose Building, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	12-Feb-2021 18-Feb-2021	03-Mar-21	16-Mar-21	22-Mar-21	GoP	2,970,000.00	-	2,970,000.00	Rehabilitation/Major repair of Multi-Purpose Building
31020210090 7000.PC	21KH0044 Network Development Road Widening – Secondary Roads CDO Airport – Bukidnon Rd., K1463+520 – K1464+500, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	12-Feb-2021 18-Feb-2021	28-Apr-21	18-May-21	14-Jul-21	GoP	39,215,686.20	-	39,215,686.20	Road widening, 0.28 m thk. plain PCCP, Installation of Pipe Culverts, Construction of Drainage Manhole and Concrete Retaining Wall
31020210090 8000.PC	21KH0045 Network Development Road Widening – Secondary Roads CDO Airport – Bukidnon Rd., K1464+500 – K1465+172, K1465+662 – K1466+262, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	12-Feb-2021 18-Feb-2021	28-Apr-21	21-Jun-21	25-Jun-21	GoP	39,215,686.20	-	39,215,686.20	Road widening, 0.28 m thk. plain PCCP, Installation of Pipe Culverts, Construction of Drainage Manhole and Concrete Retaining Wall
31011010024 3000.PC	21KH0046 Asset Preservation – Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Primary Roads SO1247MN Butuan City-Cagayan de Oro City-Iligan City Rd. K1441+352 – K1441+453.6, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	12-Feb-2021 18-Feb-2021	28-Apr-21	30-Jun-21	09-Jul-21	GoP	14,390,320.00	-	14,390,320.00	Construction of Box Culvert
30010422515 7000.PC	21KH0047 Construction of Multi-Purpose Building (Barangay Hall), Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	19-Feb-2021 25-Feb-2021	10-Mar-21	19-Mar-21	25-Mar-21	GoP	5,445,000.00	-	5,445,000.00	Construction of Two-Storey Office Building with Tiles, Gutters

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300117210180000.PC	21KH0048 Concreting of Road with Drainage, Zone 8 Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	19-Feb-2021 25-Feb-2021	10-Mar-21	29-Mar-21	07-Apr-21	GoP	2,970,000.00	-	2,970,000.00	Concreting of Road with Drainage
300117210163000.PC	21KH0049 Concreting of Circumferential Road (Bayabas National High School), Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	19-Feb-2021 25-Feb-2021	10-Mar-21	19-Mar-21	25-Mar-21	GoP	4,950,000.00	-	4,950,000.00	Concreting of Road with Drainage (5m width, 0.20 mm)
-	21KH0050 Construction of Road, Sitio Tangele, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	26-Feb-2021 04-Mar-2021	Cancelled Incorrect ABC			GoP	-	-	-	Concreting of Road with Drainage and Slope Protection
300117210164000	21KH0051 Concreting of Road with drainage system, Carmen, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	26-Feb-2021 04-Mar-2021	17-Mar-21	05-Apr-21	14-Apr-21	GoP	9,900,000.00	-	9,900,000.00	Concreting of Road with Drainage
310108100727000	21KH0052 Asset Preservation Program – Rehabilitation/Reconstruction of Roads with Slip, Slope Collapse and Landslide CDO Airport – Bukidnon Road K1442+035.00 – K1442+085.00, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	26-Feb-2021 04-Mar-2021	28-Apr-21	17-May-21	26-May-21	GoP	2,940,000.00	-	2,940,000.00	Slope Protection
310207100160000	21KH0053 Network Development Off-Carriageway Improvement – Primary Roads – Butuan City - Cagayan de Oro City - Iligan City Rd. K1439 + (-120) – 1443+566, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	04-Mar-2021 11-Mar-2021	23-Mar-21	26-Mar-21	29-Mar-21	GoP	29,400,000.00	-	29,400,000.00	Off-Carriageway Improvement Construction/Rehabilitation of Median/Center Island
-	21KH0054 Concreting of Sitio Bato, Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	29-Mar-21	06-Apr-21	08-Apr-21	GoP	9,950,000.00	-	9,950,000.00	Concreting of Road
310112100270000.PC	21KH0055 Asset Preservation Program-Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Liceo de Cagayan By-Pass Rd - K1439 + (-150) - K1439 + 340, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	29-Mar-21	13-Apr-21	21-Apr-21	GoP	7,840,000.00	-	7,840,000.00	Construction/Upgrading of Drainage along Road
300207100560000.PC	21KH0056 Construction/Improvement Grandstand, Camp Evangelista, 41D PA, Brgy. Patag, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	29-Mar-21	13-Apr-21	21-Apr-21	GoP	9,800,000.00	-	9,800,000.00	Improvement of Grandstand in all sides including Roof Framing and Roofing System
300207100559000.PC	21KH0057 Construction of Administration Building at SSBN Compound at H41D, Camp Evangelista Patag, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	29-Mar-21	13-Apr-21	21-Apr-21	GoP	19,600,000.00	-	19,600,000.00	Complete Construction of Two Storey Administration Building as per plan
310111100327000.PC	21KH0058 Asset Preservation Program-Construction/Upgrading/Rehabilitation of Drainage along National Roads Carmen-Patag-Bulua Rd - K1440+(-223) – K1440+158, K1440+171.70 – K1440+211, K1441+377-K1441+837, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	28-Apr-21	28-Jun-21	07-Jul-21	GoP	19,326,580.00	-	19,326,580.00	Construction Upgrading of Drainage Structure along Road
310305101252000.PC	21KH0059 Widening of Permanent Bridges - Iponan Br. 1 (B01398MN) along Butuan City-Cagayan de Oro City-Iligan City Rd, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Mar-2021 15-Mar-2021	05-Apr-21	14-Apr-21	22-Apr-21	GoP	49,000,000.00	-	49,000,000.00	Widening of Bridge (Pre-stressed concrete girder)
-	21KH0060 Construction of Road, Sitio Tangele, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	12-Mar-2021 17-Mar-2021	29-Mar-21	17-May-21	19-May-21	GoP	49,500,000.00	-	49,500,000.00	Concreting of Road with Drainage and Slope Protection
-	21KH0061 Concreting of Sitio Bato, Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City (10% LGU Counterpart)	Construction Section	NO	Competitive Bidding	21-Apr-2021 27-Apr-2021	10-May-21	13-May-21	17-May-21	Others	1,000,000.00	-	1,000,000.00	Concreting of Road

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	21KH0062 Concreting of Sitio Magayad, Brgy. Tignapoloan FMR, Brgy. Tignapoloan, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	28-Apr-2021 04-May-2021	17-May-21	21-Jun-21	25-Jun-21	GoP	13,140,000.00	-	13,140,000.00	Concreting of Road
-	21KH0063 Concreting of Barangay Tignapoloan FMR, Brgy. Tignapoloan Cagayan de Oro City	Construction Section	NO	Competitive Bidding	28-Apr-2021 04-May-2021	17-May-21	21-Jun-21	25-Jun-21	GoP	13,140,000.00	-	13,140,000.00	Concreting of Road
-	21KH0064 Concreting of Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	28-Apr-2021 04-May-2021	17-May-21	21-Jun-21	25-Jun-21	GoP	13,140,000.00	-	13,140,000.00	Concreting of Road
-	2KH0065 Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Public Buildings: Repair/Maintenance of 1) Constitutional Office Commission on Audit – Region X Carmen, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	06-May-2021 12-May-2021	25-May-21	28-May-21	29-May-21	GoP	2,500,000.00	2,500,000.00	-	Repair of third floor ceiling using acoustical ceiling panels, electrical and lighting works for third floor ceiling and part of second floor ceiling
-	21KH0066 Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities: Repair/ Maintenance of Drainage System along CDO-Airport-Bukidnon Road, K1443+726 – K1443, K1444+028 – K1444+113, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	06-May-2021 12-May-2021	25-May-21	28-May-21	29-May-21	GoP	2,200,000.00	2,200,000.00	-	Repair & Maintenance of Drainage with length of 159.00 lm (Reinforced Concrete Lined Canal with concrete cover)
-	21KH0067 Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities: Repair/ Maintenance of Drainage System along Carmen-Patag-Bulua Road, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	06-May-2021 12-May-2021	25-May-21	28-May-21	29-May-21	GoP	1,600,000.00	1,600,000.00	-	Repair & Maintenance of Drainage with length of 105.00 lm (Reinforced Concrete Lined Canal with concrete cover)

Prepared by:


JENNIFER M. BANAAG
 Engineer II
 Acting Head, Procurement Unit

Recommended for Approval by:


EVELYN A. TIRADO
 Assistant District Engineer
 IBAC Chairperson

Approved by:


VIRGINIA G. BATOCAN
 District Engineer
 Head of Procuring Entity



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN DE ORO CITY
1ST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 10th RES Compound, Bulua, Cagayan de Oro City

FY 2021 Updated APP (Changes within the 1st Semester) - CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	21CSKH0001 Consultancy Services for the Geotechnical and Geological Surveys/ Investigations/ Soil Exploration for the project: Widening of Permanent Bridges Iponan Br. 1 (B031989mn) along Butuan City – Cagayan de Oro City Rd., Cagayan de Oro City	Planning & Design Section	NO	Competitive Bidding	20-Jan-2021 to 26-Jan-2021	16-Feb-21	19-Feb-21	23-Feb-21	GoP	425,775.84	-	425,775.84	Soil Exploration on proposed project site per DGCS
-	21CSKH0002 (Clustered) Property Appraisal Services for Properties Affected by the Project Contract ID No. 17KH0021 MFO-2: Flood Management Services Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Iponan Flood Control Project (downstream), Bulua Side, Iponan Bridge III, Sta. 0+550 – Sta. 0+660, including ROW Contract ID No. 19KH0026 Network Development Program Road Widening- Secondary Roads CDO-Airport- Bukidnon Rd- K1455+ 638- K1458+ 716, Cagayan de Oro City Contract ID No. 19KH0029 Asset Preservation Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Secondary Roads CDO-Airport- Bukidnon Rd- K1459+090 - K1460+000, K1461+933 – K1462+124, K1462+169 – 1462+488, Cagayan de Oro City	Planning & Design Section	NO	Limited Source Bidding	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	Awarded in conformance to Memorandum of Agreement between LBP and DPWH on Right of Way Acquisition dated October 14, 2019	-	GoP	885,242.04	-	885,242.04	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
-	21CSKH0003 Property Appraisal Services for Properties Affected by the Project with Contract ID No. 16KH0024 Road Widening of Canitoan Road, Cagayan de Oro City	Planning & Design Section	NO	Limited Source Bidding	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	-	-	GoP	836,555.62	-	836,555.62	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).

-	21CSKH0004 (Clustered) Property Appraisal Services for Properties Affected by the Projects 1. Contract ID No. 21KH0059 Widening of Permanent Bridges - Iponan Br. 1 (B01398MN) along Butuan City-Cagayan de Oro City-Iligan City Rd, Cagayan de Oro City 2. Contract ID No. 21KH0029 Construction of Flood Mitigation Structure along Iponan River (San Simon Section), Iponan, Cagayan de Oro City & 21KH0030 Construction of Flood Control Structure along Iponan River, Barangay San Simon, Cagayan de Oro City, Misamis Oriental 3. Contract ID No. 21KH0035 Construction of Flood Control Structure along Iponan River, Brgy. Pagatpat, Cagayan De Oro City, Misamis Oriental 4. Contract ID No. 20KH0021 Network Development Program – Road Widening – Secondary Roads – CDO-Airport-Bukidnon Rd – K1458+716 – K1459+090, K1460+000 – K1461+933, K1462+488 – K1463+520, Cagayan de Oro City	Planning & Design Section	NO	Limited Source Bidding	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI	-	-	GoP	805,874.85	-	805,874.85	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
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Prepared by:


JENNIFER M. BANAAG
Engineer II
Acting Head, Procurement Unit

Recommended for Approval by:


EVELYN A. TIRADO
Assistant District Engineer
BAC Chairperson

Approved by:


VIRGINIA C. BATOCAIL
District Engineer
Head of Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 2nd Quarter FY 2021 (Goods & Services)

Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVICES & EQUIPMENT		Construction/ Planning & Design/ Quality Assurance Section	No	SVP/Public Bidding					GOP	5,639,746.00	-	5,639,746.00	Devices and Equipment for use in Construction Section, Planning & Design Section, Quality Assurance Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	449,446.00		-	449,446.00		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	3,481,300.00		-	3,481,300.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	1,709,000.00		-	1,709,000.00		
OFFICE FURNITURE/ APPLIANCES		Construction/ Planning & Design/ Maintenance/ Administrative/ Quality Assurance Section	No	SVP/Public Bidding					GOP	933,587.00	-	933,587.00	Office Furniture/ Appliances for use in Construction Section, Planning & Design Section, Maintenance Section, Administrative Section and Quality Assurance Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	614,907.00		-	614,907.00		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	249,340.00		-	249,340.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	69,340.00		-	69,340.00		
OFFICE SUPPLIES AND DEVICES		Office of the DE,ADE,COS&Proc/ Construction/ Planning & Design/ Maintenance/ Administrative Section	No	SVP/Public Bidding					GOP	15,800.00	-	15,800.00	Office Supplies and Devices for use in Office of the DE, ADE, COS & Proc, Construction Section, Planning & Design Section, Maintenance Section and Administrative Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	7,900.00		-	7,900.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	7,900.00		-	7,900.00		
COMMON OFFICE SUPPLIES		All Sections	No	SVP/Public Bidding					GOP	1,782,844.70	232,925.00	1,549,919.70	Common Office Supplies for use in DPWH CDO 1st DEO.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	649,074.00		-	649,074.00		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	668,296.60		196,205.00	472,091.60		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	465,474.10		36,720.00	428,754.10		
NON COMMON OFFICE SUPPLIES		All Sections	No	SVP/Public Bidding					GOP	5,831,039.00	450,000.00	5,381,039.00	Non-Common Office Supplies for the use in DPWH CDO 1st DEO.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	980,869.00		-	980,869.00		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	2,436,330.00		225,000.00	2,211,330.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	2,413,840.00		225,000.00	2,188,840.00		
COMMUNICATION PARTS & ACCESSORIES		Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	12,000.00	-	12,000.00	Communication parts and accessories for the use in Construction Section and Planning & Design Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	6,000.00		-	6,000.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	6,000.00		-	6,000.00		
AUDIO & VISUAL EQUIPMENT		Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	71,000.00	-	71,000.00	Audio and visual equipment for the use in Planning & Design Section and Construction Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	71,000.00		-	71,000.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	-		-	-		
ELECTRICAL SUPPLIES		Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	15,750.00	-	15,750.00	Electrical supplies for the use in Planning & Design Section and Construction Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	3,650.00		-	3,650.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	12,100.00		-	12,100.00		

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 2nd Quarter FY 2021 (Goods & Services)

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	All Sections	No	SVP/Public Bidding					GOP	2,938,277.73	1,464,109.00	1,474,168.73	Fuel/ Fuel adhesives and lubricants and anti-corrosives for the use of all sections.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		-	-	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		434,412.73	342,804.00	91,608.73	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,348,692.50	592,152.50	756,540.00	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,155,172.50	529,152.50	626,020.00	
IT EQUIPMENT & ACCESSORIES	All Sections	No	SVP/Public Bidding					GOP	5,652,392.45	652,561.60	4,999,830.85	IT Equipment and accessories for the use in all sections.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		21,061.60	21,061.60	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		852,530.75	-	852,530.75	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		2,507,200.10	15,000.00	2,492,200.10	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		2,271,600.00	616,500.00	1,655,100.00	
VEHICLE PARTS AND ACCESSORIES	Office of the DE, ADE, COS&Proc/ Construction/ Planning & Design/ Maintenance/ Administrative Section	No	SVP/Public Bidding					GOP	1,941,819.46	246,200.00	1,695,619.46	Vehicle parts and accessories for the use in various sections.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		-	-	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		94,547.46	-	94,547.46	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		962,376.00	141,800.00	820,576.00	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		884,896.00	104,400.00	780,496.00	
SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP	2,538,225.89	-	2,538,225.89	Service providers for telephone and internet connection, electric connection, and water connection.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		592,772.23		592,772.23	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		714,509.02		714,509.02	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		615,472.32		615,472.32	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		615,472.32		615,472.32	
CONSTRUCTION EQUIPMENT	Maintenance Section	No	SVP/Public Bidding					GOP	246,507.31	246,507.31	-	Construction equipment for the use in Maintenance Section.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		97,007.31	97,007.31	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		-	-	-	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		125,000.00	125,000.00	-	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		24,500.00	24,500.00	-	
CONSTRUCTION MATERIALS & SUPPLIES	Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	8,027,019.80	7,939,800.00	87,219.80	Construction materials and supplies for the use in Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		39,309.80	-	39,309.80	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		-	-	-	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		6,444,380.00	6,419,775.00	24,605.00	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,543,330.00	1,520,025.00	23,305.00	
CONSTRUCTION TOOLS	Construction/ Planning & Design/ Maintenance/ Finance Section	No	SVP/Public Bidding					GOP	279,970.00	220,000.00	59,970.00	Construction tools for the use in Construction Section, Planning & Design Section, Maintenance Section and Finance Section.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		-	-	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		-	-	-	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		202,960.00	170,050.00	32,910.00	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		77,010.00	49,950.00	27,060.00	
CONSTRUCTION SAFETY GEARS	Construction/ Planning & Design/ Maintenance/ Quality Assurance Section	No	SVP/Public Bidding					GOP	536,669.40	361,519.40	175,150.00	Construction safety gears for the use in Construction Section, Planning & Design Section, Maintenance Section and Quality Assurance Section.
1st Quarter				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		53,519.40	53,519.40	-	
2nd Quarter				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		-	-	-	
3rd Quarter				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		393,950.00	303,000.00	90,950.00	
4th Quarter				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		89,200.00	5,000.00	84,200.00	

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 2nd Quarter FY 2021 (Goods & Services)

Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL SUPPLIES		All Sections	No	SVP/Public Bidding					GOP	234,720.00	31,860.00	202,860.00	Janitorial supplies for the use in all sections.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	113,380.00		16,080.00	97,300.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	121,340.00		15,780.00	105,560.00		
SIGNAGE AND ACCESSORIES		Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	280,985.00	261,250.00	19,735.00	Signage and Accessories for the use in Planning & Design Section and Maintenance Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	213,600.00		208,500.00	5,100.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	67,385.00		52,750.00	14,635.00		
GARMENTS		Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	327,250.00	215,250.00	112,000.00	Garments for the use in Maintenance Section and Planning & Design Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	-		-	-		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	242,250.00		215,250.00	27,000.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	85,000.00		-	85,000.00		
MAINTENANCE/REPAIR OF VEHICLES		Office of the DE,ADE,COS&Proc/ Planning & Design Section	No	SVP/Public Bidding					GOP	509,501.74	-	509,501.74	Maintenance and repair of vehicles for the use in Office of the DE,ADE,COS&Proc and Planning & Design Section.
1st Quarter	Jan-Mar. 2021				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	29,501.74		-	29,501.74		
2nd Quarter	Apr.-Jun. 2021				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	-		-	-		
3rd Quarter	Jul.-Sep. 2021				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	255,000.00		-	255,000.00		
4th Quarter	Oct.-Dec. 2021				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	225,000.00		-	225,000.00		

Prepared by:

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Recommended for Approval by:

EVELYN A. TIRADO
BAC Chairperson

APPROVED:

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District Engineer
Head of the Procuring Entity