DPWH Cebu 2nd District Engineering Office Indicative Annual Procurement Plan for FY 2020

GOODS CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101101877000, 200000100017000, 200000100035000	Common Office Supplies	All Sections	No	NP-53.9 - Small Value	20-Jan-20	N/A	3-Feb-20	6-Feb-20	GoP	1,570,000.00	220,000.00	1,350,000.00	Common used office supplies
320101101877000, 200000100017000, 200000100035000	Inks and Toners	All Sections	No	NP-53.9 - Small Value	3-Feb-20	N/A	17-Feb-20	20-Feb-20	GoP	3,700,000.00	1,200,000.00	2,500,000.00	Inks and toners for various printers and copiers
320101101877000, 200000100017000, 200000100035000	IT Equipments and Accessories	All Sections	No	NP-53.9 - Small Value	2-Mar-20	N/A	16-Mar-20	19-Mar-20	GoP	6,700,000.00	2,200,000.00	4,500,000.00	Various IT Equipments for use by various sections.
320101101877000	Janitorial Supplies	Administrative Section	No	NP-53.9 - Small Value	20-Jan-20	N/A	3-Feb-20	6-Feb-20	GoP	160,000.00		160,000.00	Commonly used janitorial supplies for cleaning services in Cebu 2nd DEO.

Submitted by:

LALAINE D. CAUSIN
Head, Procurement

Recommended by:

MENCHU B. MONTEMAYOR
BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

DPWH Cebu 2nd District Engineering Office Indicative Annual Procurement Plan for FY 2020

GOODS Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101101877000, 200000100017000, 200000100035000	Common Fuels, Additives, and Lubricants	Planning & Design Section, Maintenance Section, Construction Section, Quality Assurance Section, Administrative Section	No	NP-53.9 - Small Value Procurement	3-Jan-20	N/A	6-Jan-20	7-Jan-20	GoP	3,950,000.00	2,645,000.00	1,305,000.00	Fuels, additives, and lubricants for use of service vehicles and heavy equipments
320101101877000, 200000100017000, 200000100035000	Common Airconditioning Maintenance and services	All Sections	No	NP-53.9 - Small Value Procurement	20-Jan-20	N/A	3-Feb-20	6-Feb-20	GoP	45,000.00	10,000.00	35,000.00	Maintenance and servicing (cleaning and spare parts) of aircondition units.
200000100017000	Routine Maintenance	Maintenance Section	No	NP-53.9 - Small Value Procurement	3-Feb-20	N/A	17-Feb-20	20-Feb-20	GoP	17,325,000.00	17,325,000.00		Routinary materials and supplies for maintenance activities
200000100017000	Routine Equipment and Maintenance	Maintenance Section	No	NP-53.9 - Small Value Procurement	2-Mar-20	N/A	16-Mar-20	19-Mar-20	GoP	4,605,000.00	4,605,000.00		Routinary equipments and tools for maintenance activities
320101101877000, 200000100035000	Building Maintenance	Administrative Section, Planning & Design Section	No	NP-53.9 - Small Value Procurement	9-Mar-20	N/A	23-Mar-20	26-Mar-20	GoP	150,000.00		150,000.00	Repair and rehabilitation of building Cebu 2nd DEO.
320101101877000	Office Furnitures and Equipments	Administrative Section, Quality Assurance Section	No	NP-53.9 - Small Value Procurement	4-May-20	N/A	18-May-20	21-May-20	GoP	1,200,000.00		1,200,000.00	Purchase of office furnitures and equipments for use in Administrative and QAS sections.
320101101877000, 200000100017000, 200000100035000	Repair and Maintenance / Supply of spare parts for service vehicles and equipments.	All Sections	No	NP-53.9 - Small Value Procurement	3-Feb-20	N/A	17-Feb-20	20-Feb-20	GoP	4,295,050.00	2,450,000.00	1,845,050.00	For use in operation of various vehicles and equipments.

Submitted by:

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Recommended by:

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BAC Chairperson

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LESLIE ANTHONY S. MOLINA
District Engineer