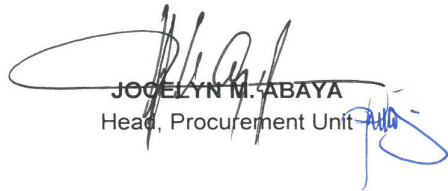



DPWH Cebu 1st DEO Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	NP-53.9 - Small Value Procurement	11/5-11/2019	N/A	1/20/2020	1/21/2020	GoP	20,000	0	0	Airconditioning Maintenance Services
	Airconditioning Maintenance Services (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	3/16-22/2020	N/A	3/27/2020	3/30/2020	GoP	20,000	0	0	Airconditioning Maintenance Services
	Airconditioning Maintenance Services (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	6/15-21/2020	N/A	6/26/2020	6/29/2020	GoP	20,000	0	0	Airconditioning Maintenance Services
	Airconditioning Maintenance Services (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	9/14-20/2020	N/A	9/25/2020	9/28/2020	GoP	20,000	0	0	Airconditioning Maintenance Services
	Common Office Supplies (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2020	1/21/2020	GoP	350,000	0	0	Common Office Supplies
	Common Office Supplies (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2020	4/2/2020	GoP	350,000	0	0	Common Office Supplies
	Common Office Supplies (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	7/1/2020	7/2/2020	GoP	350,000	0	0	Common Office Supplies
	Common Office Supplies (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	10/1/2020	10/2/2020	GoP	350,000	0	0	Common Office Supplies
	Common Office Equipment Supplies and Consumables (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2020	1/21/2020	GoP	275,000	0	0	Common Office Equipment Supplies and Consumables
	Common Office Equipment Supplies and Consumables (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2020	4/2/2020	GoP	275,000	0	0	Common Office Equipment Supplies and Consumables
	Common Office Equipment Supplies and Consumables (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	7/1/2020	7/2/2020	GoP	275,000	0	0	Common Office Equipment Supplies and Consumables
	Common Office Equipment Supplies and Consumables (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	10/1/2020	10/2/2020	GoP	275,000	0	0	Common Office Equipment Supplies and Consumables
	Construction Materials (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	Competitive Bidding	11/5-11/2019	11/25/2019	1/20/2020	1/21/2020	GoP	2,200,000	0	2,200,000	Construction Materials
	Construction Materials (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	3/2-8/2020	3/23/2020	3/27/2020	3/30/2020	GoP	5,600,000	0	5,600,000	Construction Materials
	Construction Materials (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	6/1-7/2020	6/22/2020	6/26/2020	6/29/2020	GoP	5,300,000	0	5,300,000	Construction Materials
	Construction Materials (4th Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	9/1-7/2020	9/21/2020	9/25/2020	9/28/2020	GoP	1,900,000	0	1,900,000	Construction Materials
	Field Equipment (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	NP-53.9 - Small Value Procurement	11/5-11/2019	N/A	1/20/2020	1/21/2020	GoP	190,000	0	0	Field Equipment
	Field Equipment (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	3/16-22/2020	N/A	3/27/2020	3/30/2020	GoP	220,000	0	0	Field Equipment
	Field Equipment (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	6/15-21/2020	N/A	6/26/2020	6/29/2020	GoP	320,000	0	0	Field Equipment
	Fuel and Lubricants (1st Quarter)	DPWH-CEBU 1ST DEO	Yes	NP-53.9 - Small Value Procurement	11/5-11/2019	N/A	1/20/2020	1/21/2020	GoP	500,000	0	0	Fuel and Lubricants
	Fuel and Lubricants (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	3/2-8/2020	N/A	3/27/2020	3/30/2020	GoP	500,000	0	0	Fuel and Lubricants
	Fuel and Lubricants (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	6/1-7/2020	N/A	6/26/2020	6/29/2020	GoP	500,000	0	0	Fuel and Lubricants
	Fuel and Lubricants (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	9/14-20/2020	N/A	9/25/2020	9/28/2020	GoP	500,000	0	0	Fuel and Lubricants
	Insurance (Office Building and its Accessories)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency					GoP	450,000	0	0	Insurance (Office Building and its Accessories)
	GSIS Insurance (Motor Vehicles & Heavy Equipments)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency					GoP	200,000	0	0	GSIS Insurance (Motor Vehicles & Heavy Equipments)
	Renewal of Vehicle Registration (LTO)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency					GoP	150,000	0	0	Renewal of Vehicle Registration (LTO)

Submitted by:


JOCELYN M. ABAYA
Head, Procurement Unit

Recommended by:


RICHEL A. VILLEGAS
BAC Chairman

Approved by:


GODOFREDO R. LAGA, JR.
District Engineer