



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental

FY 2020 FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY - USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM	DPWH - Neg. Occ. 3rd DEO	No	Agency to Agency					GAA 2020				Office supplies and various other equipment available in the PS Depot
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		982,028.40		982,028.40	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		511,341.28		511,341.28	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		762,693.87		762,693.87	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		709,039.78		709,039.78	
	SUB - TOTAL									2,965,103.33		2,965,103.33	
	COMMON OFFICE SUPPLIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Common used supplies (bond paper, ballpen, etc.) for use of various offices
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		954,759.88		954,759.88	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		865,340.83		865,340.83	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		895,048.06		895,048.06	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		578,734.04		578,734.04	
	SUB - TOTAL									3,293,882.81		3,293,882.81	
	COMMON JANITORIAL SUPPLIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		7,137.35		7,137.35	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		1,860.89		1,860.89	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		3,307.43		3,307.43	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,555.13		1,555.13	
	SUB - TOTAL									13,860.80		13,860.80	
	OFFICE EQUIPMENT SUPPLIES AND	DPWH											Consumables for



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter	Neg. Occ. 3rd DEO	No	Direct Contracting	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	66,075.00		66,075.00	photocopy machines available only with the distributor company
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		121,075.00		121,075.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		121,075.00		121,075.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		28,275.00		28,275.00	
	SUB - TOTAL									336,500.00		336,500.00	
	OFFICE EQUIPMENT SUPPLIES AND	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Consumables for computer printers
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		779,195.00		779,195.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		251,289.40		251,289.40	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		772,951.90		772,951.90	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		92,452.20		92,452.20	
	SUB - TOTAL									1,895,888.50		1,895,888.50	
	AIRCONDITIONING AND AIR CONDITIONING SYSTEM	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Window and split type airconditioner for various offices
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		187,200.00		187,200.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									187,200.00		187,200.00	
	OFFICE EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Industrial fan
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		56,520.00		56,520.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB - TOTAL									56,520.00		56,520.00	
	INFORMATION TECHNOLOGY, PARTS & ACCESSORIES & PERIPHERALS	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Computer units (laptops/desktops) and accessories
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		1,252,905.91		1,252,905.91	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		6,596.40		6,596.40	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		7,117.60		7,117.60	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,370,250.00		1,370,250.00	
	SUB - TOTAL									2,636,869.91		2,636,869.91	
	COMMUNICATION EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Smartphones for geo-tagging
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		-		-	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		76,200.00		76,200.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									76,200.00		76,200.00	
	OFFICE FURNITURES AND FIXTURES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Furnitures (tables/cabinets/chairs) for use in various offices
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		142,780.00		142,780.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									142,780.00		142,780.00	



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	ENGINEERING AND LABORATORY TESTING	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Equipment for use in materials testing
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		5,000,000.00		5,000,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		3,000,000.00		3,000,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									8,000,000.00		8,000,000.00	
	SAFETY AND PERSONAL PROTECTIVE EQUIPMENT AND OCCUPATIONAL PRODUCTS	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Personal protective equipment and other safety products
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		49,550.00		49,550.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		575,700.00		575,700.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									625,250.00		625,250.00	
	FUELS, FUEL ADDITIVES & LUBRICANTS & ANTI - CORROSIVE	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Fuel (diesel/gasline), oil, lubricants, acetylene, oxygen
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		6,037,413.00		6,037,413.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		3,400,509.00		3,400,509.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		5,590,845.00		5,590,845.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,664,710.00		2,664,710.00	



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	SUB - TOTAL									17,693,477.00		17,693,477.00	
	VEHICLE PARTS AND ACCESSORIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Spare parts for service vehicles and equipment
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		2,005,000.00		2,005,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		1,955,000.00		1,955,000.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,855,000.00		1,855,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		605,000.00		605,000.00	
	SUB - TOTAL									6,420,000.00		6,420,000.00	
	VEHICLE REPAIR AND MAINTENANCE	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		970,000.00		970,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		150,000.00		150,000.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		270,000.00		270,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		60,000.00		60,000.00	
	SUB - TOTAL									1,450,000.00		1,450,000.00	
	MECHANICAL TOOLS/DEVICES AND EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Motorpool tools/devices
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		2,147,689.95		2,147,689.95	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		350,000.00		350,000.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		300,000.00		300,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		300,000.00		300,000.00	
	SUB - TOTAL									3,097,689.95		3,097,689.95	



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	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - Neg. Occ. 3rd DEO		Public Bidding					GAA 2020				Construction materials and supplies (sand, gravel, asphalt, etc.) for use in the Repair and Maintenance of National Roads and Bridges
	First Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		9,661,410.00		9,661,410.00	
			NO		1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		6,771,290.00		6,771,290.00	
	2nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		7,875,547.50		7,875,547.50	
	3rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		8,017,985.00		8,017,985.00	
	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									32,326,232.50		32,326,232.50	
	HARDWARE AND CONSTRUCTION SUPPLIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Hardware and construction supplies (paints, accessories, etc.) for use in the Repair and Maintenance of National Roads and Bridges
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		13,093,703.00		13,093,703.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		9,324,155.92		9,324,155.92	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		6,819,700.00		6,819,700.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									29,237,558.92		29,237,558.92	
	CONSTRUCTION EQUIPMENT (LEASE)	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Lease of construction equipment for implementation of projects
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		585,464.00		585,464.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									585,464.00		585,464.00	



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ELECTRICAL MACHINERY/EQU IPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				Generator set & accessories	
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		4,500,000.00		4,500,000.00		
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-		
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-		
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-		
	SUB - TOTAL									4,500,000.00		4,500,000.00		
GRAND TOTAL											115,540,477.72		115,540,477.72	

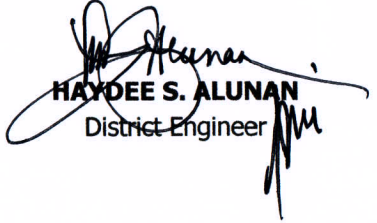
Submitted by :


MARIA LIZA G. RULL
 Head, Procurement Unit

Recommended by :


GERARD G. DUNQUE
 BAC Chairman

Approved :


HAYDEE S. ALUNAN
 District Engineer