Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

					Schedul	e For Each P	rocurement .	Activity		Estimate	d Budge	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Construction (Completion) of Multi-Purpose Building, Don Jesus Village, Barangay Canturay, Sipalay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/23/2019	11/12/2019	1/28/2020	2/7/2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Four, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/23/2019	11/12/2019	1/28/2020	2/7/2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Manuling, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/23/2019	11/12/2019	1/28/2020	2/7/2020	GAA	2,475,000.00		2,475,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Binicuil, City of Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/23/2019	11/12/2019	1/28/2020	2/7/2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
	Construction of Asphalt Road, Barangay 1 & 2, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/29/2019	11/19/2019	1/28/2020	2/7/2020	GAA	23,265,000.00		23,265,000.00	Construction of Asphalt Road
	Construction of Asphalt Road, Barangay Orong, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/29/2019	11/19/2019	1/28/2020	2/7/2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road
	Construction of Asphalt Road, Barangay Tapi, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10/29/2019	11/19/2019	1/28/2020	2/7/2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

					Schedul	e For Each Pi	ocurement /	Activity		Estimate	d Budge	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Asset Preservation – Preventive Maintenance – Primary Roads, Kabankalan Bais Rd. – K0100+000 – K0101+000, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/12/2019	12/3/2019	1/28/2020	2/7/2020	GAA	21,038,640.00		21,038,640.00	Asset Preservation Preventive Maintenance
	Asset Preservation - Preventive Maintenance - Secondary Roads, Bacolod South Rd (Kabankalan - Hinobaan Section) - K0099 + 935 - K0100 + 194, K0100 + 210 - K0104 + 580, Brgy. Galicia, Ilog, and Brgy. Mambugsay & Guiljungan, Cauayan, Negros Occidental	DPWH	YES	Competitive Bidding	11/12/2019	12/3/2019	1/28/2020	2/7/2020	GAA	49,000,000.00		49,000,000.00	Asset Preservation – Preventive Maintenance
	- Asset Preservation - Preventive Maintenance - Tertiary Roads, Dancalan- Candoni-Damutan Valley Rd, K0102+372 - K0103+447, K0118+816- K0120+040, Brgy. Dancalan, Ilog and Brgy. Talacdan, Cauayan, Neoros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/12/2019	12/3/2019	1/28/2020	2/7/2020	GAA	24,510,780.00		24,510,780.00	Asset Preservation – Preventive Maintenance

Republic of the Philippines Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

		DMO/F	To This are Franks		Schedul	e For Each Pr	ocurement /	Activity		Estimate	d Budge	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	nd User	Is This an Early Procurement? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Asset Preservation - Preventive Maintenance - Tertiary Roads, Kabankalan Jct. Salong-Tapi- Dacongcogon- Bantayan Rd - K0109+200 - K0113+000, Brgy. Tapi, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/12/2019	12/3/2019	1/28/2020	2/7/2020	GAA	40,579,840.00		40,579,840.00	Asset Preservation – Preventive Maintenance
	Construction of Flood Mitigation Structure along Hilabangan River, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/19/2019	12/10/2019	1/28/2020	2/7/2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation
	Network Development – Road Widening – Secondary Roads, Bacolod South Road (Kabankalan- Hinoba-an Section), K0091+495 – K0091+700, Kabankalan City, Negros Occidental	3RD	YES	Competitive Bidding	11/19/2019	12/10/2019	1/28/2020	2/7/2020	GAA	8,631,840.00		8,631,840.00	Network Development – Road Widening
	Network Development – Road Widening – Primary Roads, Kabankalan Bais Road, K0107 + 530 – K0109 + 034, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/19/2019	12/10/2019	1/28/2020	2/7/2020	GAA	49,000,000.00		49,000,000.00	Network Development Road Widening

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

					Schedul	e For Each Pı	ocurement /	Activity		Estimate	d Budge	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Network Development – Road Widening – Tertiary Roads, Dancalan-Candoni- Damutan Valley Rd, K0099+(-817) – K0099+263, including ROW Acquisition, Brgy. Dancalan, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/27/2019	12/17/2019	1/28/2020	2/7/2020	GAA	35,280,000.00		35,280,000.00	Network Devlopment - Road Widening
	Replacement of Permanent Weak Bridges – Tiling Br. (B00224NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/27/2019	12/17/2019	1/28/2020	2/7/2020	GAA	17,640,000.00		17,640,000.00	Replacement of Permanent Weak Bridges
	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations-NRJ Leading to Balicaocao Highland Resort, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/27/2019	12/17/2019	1/28/2020	2/7/2020	GAA	9,800,000.00		9,800,000.00	Construction/Improvement of Access Roads
	Construction of Multi- Purpose Building, Brgy. Tabu, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/27/2019	12/17/2019	1/28/2020	2/7/2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- purpose Building

Republic of the Philippines Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

					Schedule	For Each Pr	ocurement	t Activity		Estimate	d Budge	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Network Development – Road Widening – Tertiary ! Roads, Kabankalan Jct. Salong-Tapi-Dacongcogon- Bantayan Rd., K0093+000 – K0094+444, including ROW Acquisition, Brgy. Linao, kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/27/2019	12/17/2019	1/28/2020	2/7/2020	GAA	39,200,000.00		39,200,000.00	Network Development – Road Widening
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Mag-aso falls, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/28/2019	12/18/2019	1/28/2020	2/7/2020	GAA	39,200,000.00		39,200,000.00	Construction/ Improvement of Access Roads
	Construction of Multipurpose Building, Barangay Two, Kabankalan City, Negros Occidentall	DPWH 3RD NOED	YES	Competitive Bidding	11/28/2019	12/18/2019	1/28/2020	2/7/2020	GAA	1,980,000.00		1,980,000.00	Construction of Multipurpose Building

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

	Procurement	PMO/	Is This an Early	Procurement	Schedule	For Each Pr	ocurement	: Activity	Source	Estimate	d Budge	et (Php)	Remarks
Code (PAP)	Program/Project	End User	Procurement	Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	co	(brief description of Program/Project)
	Construction of Road, Brgy. Carol-an, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/28/2019	12/18/2019	1/28/2020	2/7/2020	GAA	4,950,000.00		4,950,000	Construction of Road
	Asset Preservation- Rehabilitation/Reconstruct ion/Upgrading of Damaged Paved Roads- Secondary Roads – Bacolod South Rd (Kabankalan-Hinoba-an Section),K0089+000 – K0090+300, Brgy. Talubangi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/28/2019	12/18/2019	1/28/2020	2/7/2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads
	Construction of Flood Mitigation Structure along Ilog-Bungol River, Ilog, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/28/2019	12/18/2019	1/28/2020	2/7/2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – Jct Bacolod South Road leading to Daan Banwa (Bird Watching Area), Brgy. Daan Banua, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/3/2019	12/23/2019	1/29/2020	2/10/2020	GAA	42,257,600.00		42,257,600.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations - NRJ leading to Maricalum Port to Campomanes Bay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/3/2019	12/23/2019	1/29/2020	2/10/2020	GAA	39,200,000.00		39,200,000.00	Construction of Asphalt Road

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

INDICATIVE ANNUAL PROCUREMENT PLAN 2020

		PMO/E	Is This an Early		Schedule	For Each Pr	ocurement	Activity		Estimate	d Budge	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	nd User	Procurement? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations — NRJ leading to Punta Bulata Resort (Cartagena — Punta Bulata), Cauayan and Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/3/2019	12/23/2019	1/29/2020	2/10/2020	GAA	29,400,000.00		29,400,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Rehabilitation of Foot Bridge, Barangay Camugao, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/3/2019	12/23/2019	1/29/2020	2/10/2020	GAA	4,950,000.00		4,950,000.00	Rehabilitation of Foot Bridge
	Rehabilitation/Major Repair of Permanent Bridge — Cabadiangan Br. (B00288NR) along Candoni-Sipalay Road, Brgy. Cabadiangan, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/5/2019	12/26/2019	1/29/2020	2/10/2020	GAA	5,880,000.00		5,880,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Rehabilitation/Major Repair of Permanent Bridge – Binicuil Br. (B00216NR) along Bacolod South Road, Brgy. Binicuil, Kabankalan City,	DPWH 3RD NOED	YES	Competitive Bidding	12/5/2019	12/26/2019	1/29/2020	2/10/2020	GAA	14,700,000.00		14,700,000.00	Construction of Multi- Purpose Building

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

		Drocurement	Schedule	For Each Pr	ocurement	Activity	6	Estimate	d Budge	et (Php)	Remarks		
Code (PAP)	Procurement Program/Project	End User	Procurement ? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Rehabilitation/Major Repair of Permanent Bridge – Inawayan Br. (B00270NR) along Kabankalan Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/5/2019	12/26/2019	1/29/2020	2/10/2020	GAA	3,871,000.00		3,871,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Rehabilitation/Major Repair of Permanent Bridge Maricalum Br. (B00247NR) along Bacolod South Road (Kabankalan-Hinoba- an Section), Brgy. Maricalum, Sipalay City, Negros	DPWH 3RD NOED	YES	Competitive Bidding	12/5/2019	12/26/2019	1/29/2020	2/10/2020	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Construction of Multi- Purpose Building, brgy. Galicia, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/10/2019	1/7/2020	1/29/2020	2/10/2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
	Construction of Multi- Purpose Building, Brgy. Bantayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/10/2019	1/7/2020	1/29/2020	2/10/2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

			Is This an		Schedule	For Each Pi	ocurement	: Activity		Estimated Budget (Php)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End User	Early Procurement ? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Rehabilitation of Multi- Purpose Building, Pinggot, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12/10/2019	1/7/2020	1/29/2020	2/10/2020	GAA	500,000.00		500,000.00	Rehabilitation of Multi- Purpose Building
	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros	DPWH 3RD NOED	YES	Competitive Bidding	12/16/2019	1/7/2020	1/29/2020	2/10/2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Widening of Permanent Bridge – Dautan Br. (B00486NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12/18/2019	1/8/2020	1/29/2020	2/10/2020	GAA	9,408,000.00		9,408,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge – Goce Br. (B00220NR) along Bacolod South Rd (Kabankalan- Hinoba-an Section), Ilog, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12/18/2019	1/8/2020	1/29/2020	2/10/2020	GAA	11,392,500.00		11,392,500.00	Widening of Permanent Bridge
	Rehabilitation of Multi- Purpose Building, Brgy. Binicuil, Kabankalan, Negros Occidental.	DPWH 3RD NOED	TES	Competitive Bidding	12/18/2019	1/8/2020	1/29/2020	2/10/2020	GAA	1,000,000.00		1,000,000.00	Rehabilitation of Multi- Purpose Building

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2020

		PMO/	·	Procurement	Schedule	For Each Pi	ocurement	: Activity	6	Estimate	d Budge	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	End User	Early Procurement ? (Yes/No)	Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Rehabilitation/Reconstruct ion of Roads with Slips, Slope Collapse and Landslide along Candoni- Sipalay at K0164+200 – K0164+420 and K0165+120 – K0165+640, Sipalay City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12/27/2019	1/21/2020	2/6/2020	2/17/2020	GAA	34,055,000.00		34,055,000.00	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide
	Construction of Multipurpose Building, Municipal Plaza, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12/27/2019	1/21/2020	2/6/2020	2/17/2020	GAA	4,950,000.00		4,950,000.00	Construction of Multipurpose Building
	Widening of Permanent Bridge – Guiljungan Br. (B00222NR), along Bacolod South Rd (Kabankalan-Hinobaan Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	1/8/2020	1/28/2020	2/6/2020	2/17/2020	GAA	44,599,800.00		44,599,800.00	Widening of Permanent Bridge

Submitted By:

Recommended By:

MARIA LIZA G. RULL Engineer III Head, BAC - Secretariat

GERARD G/DUNGU Engineer III BAS Chairman Approved:

istrict Engineer