

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS,
NATIONAL HIGHWAYS AUTHORITY
SOUTHERN CROSSING DIVISION
REGIONAL OFFICE VIII
STATION, NEGROS ORIENTAL

[illegible]

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

District Engineer

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
			TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL												
1 Diesel Fuel	liter	50.00	113000	5,650,000.00		-	35000	1,750,000.00	38000	1,900,000.00	40000	2,000,000.00
2 Unleaded Gasoline	liter	60.00	13200	792,000.00		-	4000	240,000.00	7000	420,000.00	2200	132,000.00
3 Unforeseen Contingencies	ls			1,500,000.00						700,000.00		800,000.00
TOTAL PROGRAM AMOUNT				7,942,000.00		-		1,990,000.00		3,020,000.00		2,932,000.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAYAD
Head, Procurement Unit


ROMARICO D. EGE
BAC Chairman


FRANCIS ANTONIO L. FLORES
District Engineer