

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DISTRICT ENGINEERING OFFICE NEGROS ORIENTAL 3RD

Siaton, Negros Oriental REGIONAL OFFICE VII

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

~ _	PREPARED	Total Buc						P.R. No.
RENEE S. DAVAD Head, Procurement Unit	PREPARED/SUBMITTED BY:	Total Budget Amount	4 th quarter	3 rd quarter	2 nd quarter	1 st quarter	FUEL	Contract Package (Description)
G.		Php		Shopping	Shopping	Shopping		Procurement Method
		7,942,000.00	2,932,000.00	3,020,000.00	1,990,000.00	1		ABC² (Fund Source)
ROMARIO BAC CH	RECOMMENDED BY:							Pre- Procucrement Advertisement Conference (1 (7 c.d) c.d.)
ROMARICO D. EGE BAC Chairman	D BY:							
FRANCES ANOTONIO-L. FLORES District Engineer	APPROVED BY:							Pre-Bid Conference (1 c.d) 12 cd before submission of
								PROCUREMENT SCHEDULE Pre-Bid Inference (1 c.d) Receipts of Bids (1 c.d) mission of bid
								Bid Evaluation (1 c.d.)
FLORES								Post - Qualification (1 c.d.)
								Award of Contract (2 c.d)

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

²ABC

= Approved Budget for the Contract

¹PR No. = Purchase Request No.

ITEMIZED LIST OF GOODS Annex to Fuel FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

TOTAL PROGRAM AMOUNT	2 Unleaded Gasoline 3 Unforeseen Contingencies		1 Diesel Fuel 2 Unleaded Gasoline		GOODS Category / Nature and Description / Specification					
TNUO		=	li li							
-	ls	liter	liter			TINU				
		60.00 13200	50.00		UNIT					
		13200	50.00 113000		QTY	TOT				
7,942,000.00	1,500,000.00	792,000.00	5,650,000.00		AMOUNT	TOTAL CALENDAR				
					QTY		15			
1		ı	1		AMOUNT		1 ST QUARTER			
		4000	35000		QTY		2 ^N			
1,990,000.00		240,000.00 7000	1,750,000.00 38000 1,900,000.00 40000 2,000,000.00		AMOUNT		2 ND QUARTER	DISTRIBUTION BY QUARTERS		
		7000	38000		γTQ		ယ္အ			
3,020,000.00	700,000.00	420,000.00 2200	1,900,000.00		AMOUNT		3 RD QUARTER			
		2200	40000		γŢΩ		4			
2,932,000.00	800,000.00	132,000.00	2,000,000.00		AMOUNT		4 TH QUARTER			

PREPARED/SUBMITTED BY:

RENEE S. DAVAD Head, Procurement Unit

RECOMMENDED BY:

BAC Chairman

APPROVED BY:

O District Engineer