OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

SUMMARY OF FINAL UPDATED ANNUAL PROCUREMENT PLAN FY 2020

January 29, 2021

	End-User	Public Bidding	Shopping	Small Value	Direct Contracting	Total Amount
I	Office of the District Engineer	1	36,100.00	-	300,000.00	₱ 336,100.00
II	Office of the Asst. District Engineer	-	16,125.00	-	568,000.00	₱ 584,125.00
III	Public Information Office		42,370.00	-	-	₱ 42,370.00
IV	IT Support Unit	-	409,209.08	-	71,800.00	₱ 481,009.08
V	Procurement Unit	-	1,134,052.60	428,083.54	433,050.00	₱ 1,995,186.14
VI	Construction Section		104,271.62	813,970.62	1,378,218.53	₱ 2,296,460.77
VII	Quality Assurance Section		148,207.00		587,296.80	₱ 735,503.80
VIII	Finance Section	-	121,414.82	-	993,400.00	₱ 1,114,814.82
IX	Human Resource Administrative Section	-	218,520.00	-	180,000.00	₱ 398,520.00
Х	Cashier Unit	-	22,951.52	81,824.00	9,000.00	₱ 113,775.52
XI	Records Unit		97,314.00	-	12,000.00	₱ 109,314.00
XII	Supply & Property Unit	-	85,860.00	-	947,500.00	₱ 1,033,360.00
XIII	General Services Unit	-	153,520.00	-	-	₱ 153,520.00
VIX	Maintenance Section	13,106,670.00	12,149,196.88	1,569,773.46	1,978,166.66	₱ 28,803,807.00
XV	Planning & Design Section	2,900,000.00	1,204,604.08	-	1,260,041.50	₱ 5,364,645.58
VIX	COA Office	-	103,485.00	-	65,000.00	₱ 168,485.00
					Grand Total:	P 43,730,996.71

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

ELDEDIO Y TRINIDAD

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

SUMMARY OF FINAL UPDATED ANNUAL PROCUREMENT PLAN FY 2020

January 29, 2021

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IV	IT Support Unit	-	409,209.08	-	71,800.00	₱ 481,009.08
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VI	Construction Section	-	104,271.62	813,970.62	1,378,218.53	₱ 2,296,460.77
VII	Quality Assurance Section	-	148,207.00		587,296.80	₱ 735,503.80
VIII	Finance Section	-	121,414.82	-	993,400.00	₱ 1,114,814.82
IX	Human Resource Administrative Section	-	218,520.00	-	180,000.00	₱ 398,520.00
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IX	Records Unit		97,314.00	-	12,000.00	₱ 109,314.00
XII	Supply & Property Unit		85,860.00	-	947,500.00	₱ 1,033,360.00
XIII	General Services Unit	•	153,520.00	-		₱ 153,520.00
VIX	Maintenance Section	13,106,670.00	12,149,196.88	1,569,773.46	1,978,166.66	₱ 28,803,807.00
XV	Planning & Design Section	2,900,000.00	1,204,604.08	-	1,260,041.50	
VIX	COA Office	-	103,485.00	-	65,000.00	
					Grand Total:	P 43,730,996.71

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ISABELO C. BALEROS **BAC Chairperson**

ELPIDIO Y. TRINIDAD

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estin	nated Budget ((Php)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Maintenance Section	(1of 3)										
	Materials		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	368,362.50		368,362.50	1st Quarter
	Office Supplies		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	75,575.00		75,575.00	1st Quarter
	Fuel (Gasoline/	'Diesel)	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	505,300.00		505,300.00	1st Quarter
		achine Calibration	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	14,000.00		14,000.00	1st Quarter
	WIM	epair/Maintenance of	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	22,266.66		22,266.66	1st Quarter
	K4-25)	hibious Excavator 19	NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	209,333.60		209,333.60	1st Quarter
	Materials (Amp K4-15)	hibious Excavator 19	NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	203,868.00		203,868.00	1st Quarter
	Bituminous		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	631,225.00		631,225.00	1st Quarter
	Asphalt Sealan	t	NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	870,000.00		870,000.00	1st Quarter
	Thermoplastic		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	999,350.00		999,350.00	1st Quarter
	Thermoplastic		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	992,000.00		992,000.00	2nd Quarter
	Asphalt Sealan	t	NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	580,000.00		580,000.00	2nd Quarter
	Contruction Ma	iterials	NO	Shopping	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	739,455.00		739,455.00	2nd Quarter
	Fuel, Oil & Lub	ricant	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	420,000.00		420,000.00	2nd Quarter
	Equipment / De	evices & Miscellaneous	NO	Small Value	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	235,000.00		235,000.00	2nd Quarter
	Office Supplies Toner	, Common Supplies &	NO	Shopping	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	41,995.38		41,995.38	2nd Quarter
									Total:	6,907,731.14		6,997,731.14	

SUBMITTED BY:

OIC - Procurement Office

RECOMMENDED BY:

ISABELO C. BALEROS

BAC Chairperson

APPROVED BY

LPIDIO Y. TRINIDAD

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremer	t Activity		Estin	nated Budget (Php)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Maintenance Section	(2 of 3)						Ì				
	Weigh-In-Moti	on Scales	NO	Public Bidding	Aug. 13, 2020	Sept. 02, 2020	Sept. 10, 2020	Sept. 20, 2020	GAA 2020	3,837,420.00		3,837,420.00	3rd Quarter
	Thermoplastic		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	922,000.00		922,000.00	3rd Quarter
	Instant Coldmi	x	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	425,000.00		425,000.00	3rd Quarter
	Contruction Ma	iterials	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	991,490.00		991,490.00	3rd Quarter
	Fuel, Oil & Lub	ircant	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	320,000.00		320,000.00	3rd Quarter
	Equipment / D	evices & Misc.	NO	Small Value	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	235,000.00		235,000.00	3rd Quarter
	Bituminous Ma	terials	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	617,225.00		617,225.00	3rd Quarter
	& Toner												
	Partition		NO	Small Value	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	286,571.86		286,571.86	4th Quarter
	Furnitures		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	170,000.00		170,000.00	4th Quarter
	Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	440,000.00		440,000.00	4th Quarter
	IT Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	30,000.00		30,000.00	4th Quarter
	Various Basic I Equipment	lighway Maintenance	NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	5,104,600.00		5,104,600.00	4th Quarter
	Maintenance M Various Service	laterials and Repair of Vehicle	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	192,900.00		192,900.00	4th Quarter
	Thermoplast	ic & Safety Devices	NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,899,650.00		1,899,650.00	4th Quarter
	Asphalt Seala	ent	NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,160,000.00		1,160,000,00	4th Quarter
	Instant Coldr	nix	NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,105,000.00		1,105,000.00	4th Quarter
									Total:	17,736,856,86		17,736,856.86	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMÉR G. SILAOOIC - Procurement Office

ISABELO C. BALEROSBAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremen	t Activity		Estin	nated Budget (P	hp)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Maintenance Section	(3 of 3)										
	Construction	Materials	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	750,245.00		750,245.00	4th Quarter
	Fuel, Oil & Lu		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	420,000.00		420,000.00	4th Quarter
	Equipment / Miscellaneou		NO	Small Value	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	400,000.00		400,000.00	4th Quarter
	Bituminous N		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	832,300.00		832,300.00	4th Quarter
	Office Suppli Supplies & To	•	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	198,574.00		198,574.00	4th Quarter
		Init Service Vehicle, with DPCN H1-5084	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	123,000.00		123,000.00	4th Quarter
	Maintenance M Heavy Equipme	laterials and Repair of ent	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	153,600.00		153,600.00	4th Quarter
		nabilitation of Facilities - Routine f National Roads	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	961,500.00		961,500.00	4th Quarter
	Desktop Comp	uters	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	320,000.00		320,000.00	4th Quarter
												1	
									Total:	4,159,219.00		4,159,219.00	
									Grand Total:	28,803,807.00	1 1	28,803,807.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

OIC - Procurement Office

ISABELO C. BALEROSBAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

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Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Planning & Design Se	ection (1 of 2)										
	* Preliminary D	Detailed Engineering Acti	vities										
	I. Non Commo	n Use	NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	160,790.00		160,790.00	
	II. Survey Equ	ipment	NO	Public Bidding	n/a	n/a	n/a	n/a	GAA 2020	2,900,000.00		2,900,000.00	
		ives and Lubricants	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	Expenses	ment of Unforseen	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	70,000.00		70,000.00	
	V. Miscellaneou Purchase)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
	Equipment	intenance of Office	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
	VII. Emergency of Service Vehi	y Repair/ Maintenance cle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,710.00		40,710.00	
	* Geotagging [Device	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	69,984.08		69,984.08	
	* Office Suppli	es (RIA & EIA)	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	130,000.00		130,000.00	
	* Wages of Ce	nsus Team for the ISF	NO	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	516,233.52		516,233.52	
	* Misc. (CNC &	ECC Application)	NO	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	193,166.48		193,166.48	
	* Pavement Ma	anagement System (PMS) Calibration										
	I. Non Commo	n Use	NO	Shopping	Sept. 28, 2020	Oct. 05, 2020	Oct. 09, 2020	n/a	GAA 2020	12,000.00		12,000.00	
	II. Equipment	Calibration	NO	Direct Contracting	Sept. 28, 2020	n/a	n/a	n/a	GAA 2020	42,000.00		42,000.00	
									Total:	4,364,884.08		4,364,884.08	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

ELPIDIO Y. TRINIDAD

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estin	nated Budget (Php)		
Code	Procurement Program/Project	End-user	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description Program/Projec
		Planning & Design S	section (2 of 2)										
	*PMS												
	I. Non Commo	n Supplies											
	a. Office Suppl	ies	NO	Shopping	Oct. 16, 2020	Oct. 23, 2020	Oct. 30, 2020	n/a	GAA 2020	28,250.00		28,250.00	
	b. Toner/Cons	umable parts	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	27,750.00		27,750.00	
	*BMS												
	I. Non Commo	n Supplies	NO	Shopping					GAA 2020	88,100.00		88,100.00	
	II. Fuel/Additiv	re/Lubricants	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,095.75		40,095.75	
	*GAD												
	I. Non Commo	n Use Supplies	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	59,990.00		59,990.00	
	* BMS SR2020	-07-006948											
	I. Non Commo	n Use Supplies	NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	115,480.00		115,480.00	
	II. Fuel/Additiv	e/Lubricants	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,095.75		40,095.75	
	*RoCond SR20	20-07-006645											
	I. Special Appl	ication Software	NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	480,000.00		480,000.00	
	II. Non Commo	on Use Supplies	NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	120,000.00		120,000.00	
												1	
									Total:	999,761.50		244,185.75	
									Grand Total:	5,364,645.58	1	8 768,288.83	
	SUBMITTE	D BY:			RECOMMEND	ĘD BY:			A	PPROVED BY:			

ELMER G. SILAO OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

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Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	СО	Program/Project
	Qı	ality Assurance Sect	ion										
	I. Non Commo	n Supplies											
	a. Office Suppl	ies/ Equipment	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	110,607.00		110,607.00	
	II.Repair of Se	rvice Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	32,100.00		32,100.00	
	1	ce of Service Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	127,852.80		127,852.80	
	IV. Reimburser Purchase)	ments (Emergency	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneou	us	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
	VI. Other Soun	ces (Toner)	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	233,600.00		233,600.00	
	VII.Repair of S	ervice Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	23,744.00		23,744.00	
	VIII. Other Sou												
	Office Supplies		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	37,600.00		37,600.00	
_													
_													
												. 1	
									Total:	735,503 80		735,503.80	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

LPIDIO Y. TRINIDAL

Oit -District Engineer

ELMER G. SILAO
OIC - Procurement Office

ISABELO C. BALEROS
BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremen	t Activity		Estir	nated Budget (I	Php)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Project
		Office of the Asst. Di	istrict Engineer										
	I. Non Commo	n Use											
	a. Office & Jan	itorial Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	16,125.00		16,125.00	
	b. Toner/ Cons		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	88,000.00		88,000.00	
	Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	200,000.00		200,000.00	
	Equipment	ntenance of Office	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneou Purchase	us (Emergency	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	160,000.00		160,000.00	
												1 1	
									Total:	584,125.00	. 1	584,125.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELPIDIO Y. TRINIDAE

OIC-District Engineer

OIC - Procurement Office

ISABELO C. BALEROS
BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estin	nated Budget (Pl	np)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description o
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Office of the District	Engineer										
	I. Non-Commo	n Use		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	36,100.00		36,100.00	
	II. Fuel and Lu	bricants	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
	IV. Repair/ Ma		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	140,000.00		140,000.00	
	a. Service Vehi	cle/ Heavy Equipment											
	b. Office Equip	ment											
	c. I.T. Equipme	ent/ Printers											
	V. Miscellaneo	us (Emergency Purchase	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
									Total:	336,100,00		336,100.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

OIC - Procurement Office

Ocurement Office

ISABELO C. BALEROS

BAC Chairperson

ELPIDIO Y. TRINIDA

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estin	nated Budget (Ph	np)	
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Projec
		IT Support Unit											
	I. Non-Commo	n Use											
	a. Office/ Com	puter Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	100,209.08		100,209.08	
	b. Computers 8	& Components	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	309,000.00		309,000.00	
	II. Periodic Ma Set:ETIG25 / G	intenance of Generator GB11110032	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	35,000.00		35,000.00	
	III. Periodic Ma Type ACU	aintenance of Split	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	6,800.00		6,800.00	
	IV. Miscellaneo	ous	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	30,000.00		30,000.00	
												11	
									Total:	481,009.08		481,009.08	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

LPIDIO Y. TRINIDA

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	: Activity		Estin	nated Budget (Ph	p)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		BAC Unit											
	I. Non-Commo	n Use									i		
	a. Office Suppl	ies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	145,017.60		145,017.60	
	b. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	7,170.00		7,170.00	
	c. IT Equipmer	nt	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	120,000.00		120,000.00	
	d. Toner (HP L	aserjet)	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	161,865.00		161,865.00	
	e. Toner (Kyoc Printer/Photoco		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	223,050.00		223,050.00	
	II. Repair/ Mai	ntenance of Printer	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
	III. Repair/ Ma	intenance											
	Office Equipme	ent	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
	IV. Miscellaneo	ous	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
	V. Wall Partitio	n	NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	428,083.54		428,083.54	
	VI. Office Equi	pment	NO	Shopping	Nov. 20, 2020	Nov. 27, 2020	Nov. 30, 2020	n/a	GAA 2020	700,000.00		700,000.00	
												A	
									Total:	1,995,186.14	1 .	1 995,186.14	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

OIC-District Engineer

OIC - Procurement Office

BAC Chairperson

ISABELO C. BALEROS

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremen	t Activity		Estin	nated Budget (Ph	p)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Records unit											
	I. Non-Commo	n Use	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	77,314.00		77,314.00	
		ntenance of Printer	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	12,000.00		12,000.00	
	III. Miscellaneo Purchase)	ous (Emergency	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	20,000.00		20,000.00	
			-										
			-										
												,	
												-	
		===											
	SUBMITTE				RECOMMEND				Total:	109,314,00	1 Y	109,314.00	

ELMER G. SILAO

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremen	Activity		Estin	nated Budget ((Php)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Construction Section)										
	I. Non-Commo	n Use											
	a. Computer/ E	ingineering Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	94,312.64		94,312.64	
	b. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	9,958.98		9,958.98	
	c. Toner/ Cons	umable Parts	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	178,194.00		178,194.00	
	d. I.T. Supplies	;	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	320,000.00		320,000.00	
	III. Repair and	Maintenance											
	Eguipment	intenance, Office	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	198,000.00		198,000.00	
	b. Repair & MaVehicle	intenance, Service	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	472,024.53		472,024.53	
	III. Miscellaneo	ous Expenses											
	Emergency Pur	chase	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
		n, Down Pole, Drawer, ble, Curvy Legs	NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	813,970.62		813,970.62	
	*IT Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	90,000.00		90,000.00	
												1	
									Total:	2,296,460.77	¥	2,296,460.77	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Office RECOMMENDED BY:

APPROVED BY:

ISABELO C. BALEROS

BAC Chairperson

ELPIDIO Y. TRINIDA

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	t Activity		Estir	nated Budget (Ph	1p)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	СО	Program/Project
		Finance Section											
	I. Non-Commo	n Use											
	a. Office Suppl	ies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	46,064.82		46,064.82	
	b. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	13,950.00		13,950.00	
	c. Electrical Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	61,400.00		61,400.00	
	d. Toner / Con	sumables	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	813,400.00		813,400.00	
	III. Miscellane	ous Expenses	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	80,000.00		80,000.00	
	Office Equipme	ent	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
_									Total:	1,114,814.82		,114,814.82	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

OIT-District Engineer

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procuremen	t Activity		Estin	nated Budget (P	hp)	
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Project
		Administrative Secti	on										
	I. Non-Commo	n Use											
	a. Office/Janito	oriaol/Computer Supplie	S	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	153,520.00		153,520.00	
	b. Furniture/Fix	dures		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	40,000.00		40,000.00	
	c. IT Equipmer	nt		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	25,000.00		25,000.00	
	d. Toner (Shar	p)		Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	II. Miscellaneo	us Expenses		Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
									 				
_							-		-		-		
												1	
									Total:	398,520.00	1	398,520.00	

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	t Activity		Estir	nated Budget (Php)	
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Project
		Supply & Property l	Jnit										
	I. Non-Commo	n Use											
	a. Office/Comp	uter Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	85,860.00		85,860.00	
	b. Toner/Cons	ımable Supplies	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	707,500.00		707,500.00	
	II. Repair/ Mai	ntenance											
	of Office Equip	ment	NO	Direct Contracting	n/a	n/a	п/а	n/a	GAA 2020	120,000.00		120,000.00	
	III. Miscellane	ous								120,000.00		120,000.00	
									Total:	1,033,360.00	1	1033,360.00	
	SUBMITTE	D BY:			RECOMMEND	ED BY:			-	APPROVED BY:	1		

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Project
		Cashier Unit											
	I. Non-Commo	n Use											
	a. Office/Comp	outer Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	22,951.52		22,951.52	
	II. Repair of S	ervice Vehicle	NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	81,824.00		81,824.00	
	III. Maintenan	ce of Service Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	9,000.00		9,000.00	
									 				
									-				
_													
												1	
										Λ.			
									Total:	113,775 52	1	113,775.52	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

OIC - Procurement Office

ISABELO C. BALEROS BAC Chairperson

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement	Ų		Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Ph	p)	
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		General Services Un	iit										
	I. Non-Commo	n Use											
	a. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	153,520.00		153,520.00	
_			 						-				
									1				
									 				
			-						-				
												. 1	
	SUBMITTE				RECOMMEND				Total:	153,520.00	A	153,520.00	

OIC-District Engineer

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estir	nated Budget (Ph	p)	
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	СО	Program/Project
		Public Information	Office										
	I. Non-Commo	n Use	NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	42,370.00		42,370.00	4th Quarter
_			+						-				
			-						-				
									Total:	42,370.00		42,370.00	

SUBMITTED BY:

G STI AO

OIC - Procurement Office

RECOMMENDED BY:

ISABELO C. BALEROS

BAC Chairperson

APPROVED BY:

ELPIDIO Y. TRINIDAD

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estin	nated Budget (Php)	
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		COA Office											
	I. Non-Commo	n Use											
	a. Office/Janito	rial Supplies	NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	76,485.00		76,485.00	
	b. Office Furnit	ure	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	27,000.00		27,000.00	
	c. Toner (Kyoc	era)	NO	Direct Contracting	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	65,000.00		65,000.00	
_													
			_										
									-		-		
					-								
												1	
									Total:	168,485.00		168,485.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson