

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUMMARY OF FINAL UPDATED ANNUAL PROCUREMENT PLAN FY 2020

January 29, 2021

	End-User	Public Bidding	Shopping	Small Value	Direct Contracting	Total Amount
I	Office of the District Engineer	-	36,100.00	-	300,000.00	P 336,100.00
II	Office of the Asst. District Engineer	-	16,125.00	-	568,000.00	P 584,125.00
III	Public Information Office	-	42,370.00	-	-	P 42,370.00
IV	IT Support Unit	-	409,209.08	-	71,800.00	P 481,009.08
V	Procurement Unit	-	1,134,052.60	428,083.54	433,050.00	P 1,995,186.14
VI	Construction Section	-	104,271.62	813,970.62	1,378,218.53	P 2,296,460.77
VII	Quality Assurance Section	-	148,207.00	-	587,296.80	P 735,503.80
VIII	Finance Section	-	121,414.82	-	993,400.00	P 1,114,814.82
IX	Human Resource Administrative Section	-	218,520.00	-	180,000.00	P 398,520.00
X	Cashier Unit	-	22,951.52	81,824.00	9,000.00	P 113,775.52
XI	Records Unit	-	97,314.00	-	12,000.00	P 109,314.00
XII	Supply & Property Unit	-	85,860.00	-	947,500.00	P 1,033,360.00
XIII	General Services Unit	-	153,520.00	-	-	P 153,520.00
XIV	Maintenance Section	13,106,670.00	12,149,196.88	1,569,773.46	1,978,166.66	P 28,803,807.00
XV	Planning & Design Section	2,900,000.00	1,204,604.08	-	1,260,041.50	P 5,364,645.58
XIV	COA Office	-	103,485.00	-	65,000.00	P 168,485.00
					Grand Total:	P 43,730,996.71

SUBMITTED BY:


ELMER G. SILAO
OIC - Procurement Office

RECOMMENDED BY:


ISABELO C. BALEROS
BAC Chairperson

APPROVED BY:


ELPIDIO Y. TRINIDAD
OIC - District Engineer

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XIV	COA Office	-	103,485.00	-	65,000.00	P 168,485.00
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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Maintenance Section (1 of 3)											
	Materials		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	368,362.50		368,362.50	1st Quarter
	Office Supplies		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	75,575.00		75,575.00	1st Quarter
	Fuel (Gasoline/Diesel)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	505,300.00		505,300.00	1st Quarter
	Provision for Machine Calibration		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	14,000.00		14,000.00	1st Quarter
	Provision for Repair/Maintenance of WIM		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	22,266.66		22,266.66	1st Quarter
	Materials (Amphibious Excavator 19 K4-25)		NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	209,333.60		209,333.60	1st Quarter
	Materials (Amphibious Excavator 19 K4-15)		NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	203,868.00		203,868.00	1st Quarter
	Bituminous		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	631,225.00		631,225.00	1st Quarter
	Asphalt Sealant		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	870,000.00		870,000.00	1st Quarter
	Thermoplastic		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	999,350.00		999,350.00	1st Quarter
	Thermoplastic		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	992,000.00		992,000.00	2nd Quarter
	Asphalt Sealant		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	580,000.00		580,000.00	2nd Quarter
	Construction Materials		NO	Shopping	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	739,455.00		739,455.00	2nd Quarter
	Fuel, Oil & Lubricant		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	420,000.00		420,000.00	2nd Quarter
	Equipment / Devices & Miscellaneous		NO	Small Value	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	235,000.00		235,000.00	2nd Quarter
	Office Supplies, Common Supplies & Toner		NO	Shopping	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	41,995.38		41,995.38	2nd Quarter
									Total:	6,907,731.14		6,907,731.14	

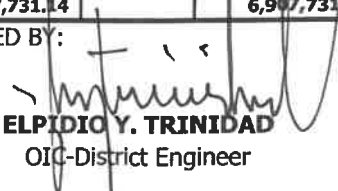
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BAC Chairperson

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					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Maintenance Section (2 of 3)												
	Weigh-In-Motion Scales		NO	Public Bidding	Aug. 13, 2020	Sept. 02, 2020	Sept. 10, 2020	Sept. 20, 2020	GAA 2020	3,837,420.00		3,837,420.00	3rd Quarter
	Thermoplastic		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	922,000.00		922,000.00	3rd Quarter
	Instant Coldmix		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	425,000.00		425,000.00	3rd Quarter
	Contruccion Materials		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	991,490.00		991,490.00	3rd Quarter
	Fuel, Oil & Lubircant		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	320,000.00		320,000.00	3rd Quarter
	Equipment / Devices & Misc.		NO	Small Value	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	235,000.00		235,000.00	3rd Quarter
	Bituminous Materials		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	617,225.00		617,225.00	3rd Quarter
	& Toner												
	Partition		NO	Small Value	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	286,571.86		286,571.86	4th Quarter
	Furnitures		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	170,000.00		170,000.00	4th Quarter
	Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	440,000.00		440,000.00	4th Quarter
	IT Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	30,000.00		30,000.00	4th Quarter
	Various Basic Highway Maintenance Equipment		NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	5,104,600.00		5,104,600.00	4th Quarter
	Maintenance Materials and Repair of Various Service Vehicle		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	192,900.00		192,900.00	4th Quarter
	Thermoplastic & Safety Devices		NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,899,650.00		1,899,650.00	4th Quarter
	Asphalt Sealant		NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,160,000.00		1,160,000.00	4th Quarter
	Instant Coldmix		NO	Public Bidding	Nov. 24, 2020	Dec. 14, 2020	Dec. 17, 2020	Dec. 23, 2020	GAA 2020	1,105,000.00		1,105,000.00	4th Quarter
									Total:	17,736,856.86		17,736,856.86	

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					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Maintenance Section (3 of 3)											
	Construction Materials		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	750,245.00		750,245.00	4th Quarter
	Fuel, Oil & Lubricant		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	420,000.00		420,000.00	4th Quarter
	Equipment / Devices & Miscellaneous		NO	Small Value	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	400,000.00		400,000.00	4th Quarter
	Bituminous Materials		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	832,300.00		832,300.00	4th Quarter
	Office Supplies, Common Supplies & Toner		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	198,574.00		198,574.00	4th Quarter
	Repair of One Unit Service Vehicle, Toyotal Hi-Lux with DPCN H1-5084		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	123,000.00		123,000.00	4th Quarter
	Maintenance Materials and Repair of Heavy Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	153,600.00		153,600.00	4th Quarter
	Repair and Rehabilitation of Infrastructure Facilities - Routine Maintenance of National Roads		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	961,500.00		961,500.00	4th Quarter
	Desktop Computers		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	320,000.00		320,000.00	4th Quarter
									Total:	4,159,219.00		4,159,219.00	
									Grand Total:	28,803,807.00		28,803,807.00	

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					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Planning & Design Section (1 of 2)											
	* Preliminary Detailed Engineering Activities												
	I. Non Common Use		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	160,790.00		160,790.00	
	II. Survey Equipment		NO	Public Bidding	n/a	n/a	n/a	n/a	GAA 2020	2,900,000.00		2,900,000.00	
	III. Fuel/ Additives and Lubricants		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	IV. Reimbursement of Unforeseen Expenses		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	70,000.00		70,000.00	
	V. Miscellaneous (Emergency Purchase)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
	VI. Repair/ Maintenance of Office Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
	VII. Emergency Repair/ Maintenance of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,710.00		40,710.00	
	* Geotagging Device		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	69,984.08		69,984.08	
	* Office Supplies (RIA & EIA)		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	130,000.00		130,000.00	
	* Wages of Census Team for the ISF		NO	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	516,233.52		516,233.52	
	* Misc. (CNC & ECC Application)		NO	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	193,166.48		193,166.48	
	* Pavement Management System (PMS) Calibration												
	I. Non Common Use		NO	Shopping	Sept. 28, 2020	Oct. 05, 2020	Oct. 09, 2020	n/a	GAA 2020	12,000.00		12,000.00	
	II. Equipment Calibration		NO	Direct Contracting	Sept. 28, 2020	n/a	n/a	n/a	GAA 2020	42,000.00		42,000.00	
									Total:	4,364,884.08		4,364,884.08	

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		Planning & Design Section (2 of 2)											
	*PMS												
	I. Non Common Supplies												
	a. Office Supplies		NO	Shopping	Oct. 16, 2020	Oct. 23, 2020	Oct. 30, 2020	n/a	GAA 2020	28,250.00		28,250.00	
	b. Toner/Consumable parts		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	27,750.00		27,750.00	
	*BMS												
	I. Non Common Supplies		NO	Shopping					GAA 2020	88,100.00		88,100.00	
	II. Fuel/Additive/Lubricants		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,095.75		40,095.75	
	*GAD												
	I. Non Common Use Supplies		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	59,990.00		59,990.00	
	* BMS SR2020-07-006948												
	I. Non Common Use Supplies		NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	115,480.00		115,480.00	
	II. Fuel/Additive/Lubricants		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	40,095.75		40,095.75	
	*RoCond SR2020-07-006645												
	I. Special Application Software		NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	480,000.00		480,000.00	
	II. Non Common Use Supplies		NO	Shopping	Nov. 23, 2020	Dec. 01, 2020	Dec. 03, 2020	n/a	GAA 2020	120,000.00		120,000.00	
									Total:	999,761.50		244,185.75	
									Grand Total:	5,364,645.58		8,768,288.83	

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	Quality Assurance Section												
	I. Non Common Supplies												
	a. Office Supplies/ Equipment		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	110,607.00		110,607.00	
	II.Repair of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	32,100.00		32,100.00	
	III. Maintenance of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	127,852.80		127,852.80	
	IV. Reimbursements (Emergency Purchase)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneous		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
	VI. Other Sources (Toner)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	233,600.00		233,600.00	
	VII.Repair of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	23,744.00		23,744.00	
	VIII. Other Sources												
	Office Supplies		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	37,600.00		37,600.00	

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					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Office of the Asst. District Engineer											
	I. Non Common Use												
	a. Office & Janitorial Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	16,125.00		16,125.00	
	b. Toner/ Consumables		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	88,000.00		88,000.00	
	III. Repair/ Maintenance/ Tools of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	200,000.00		200,000.00	
	IV. Repair/ Maintenance of Office Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneous (Emergency Purchase		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	160,000.00		160,000.00	
					</								

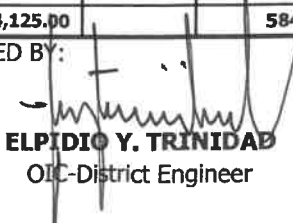
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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Office of the District Engineer												
	I. Non-Common Use			Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	36,100.00		36,100.00	
	II. Fuel and Lubricants		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
	IV. Repair/ Maintenance		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	140,000.00		140,000.00	
	a. Service Vehicle/ Heavy Equipment												
	b. Office Equipment												
	c. I.T. Equipment/ Printers												
	V. Miscellaneous (Emergency Purchase)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	


SUBMITTED BY:


ELMER G. SILAO
OIC - Procurement Office

RECOMMENDED BY:


ISABELO C. BALEROS
BAC Chairperson

APPROVED BY:


ELPIDIO Y. TRINIDAD
OIC-District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	IT Support Unit												
	I. Non-Common Use												
	a. Office/ Computer Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	100,209.08		100,209.08	
	b. Computers & Components		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	309,000.00		309,000.00	
	II. Periodic Maintenance of Generator Set:ETIG25 / GB11110032		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	35,000.00		35,000.00	
	III. Periodic Maintenance of Split Type ACU		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	6,800.00		6,800.00	
	IV. Miscellaneous		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	30,000.00		30,000.00	
Total:										481,009.08		481,009.08	

SUBMITTED BY:

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OIC - Procurement Office

RECOMMENDED BY:

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BAC Chairperson

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OIC-District Engineer

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OFFICE OF THE DISTRICT ENGINEER
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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)[illegible]

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO
OIC - Procurement Office

ISABELO C. BALEROS
BAC Chairperson

ELPIDIO Y. TRINIDAD
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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Records unit											
	I. Non-Common Use		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	77,314.00		77,314.00	
	II. Repair/ Maintenance of Printer		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	12,000.00		12,000.00	
	III. Miscellaneous (Emergency Purchase)		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	20,000.00		20,000.00	
Total:										109,314.00		109,314.00	

SUBMITTED BY:


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BAC Chairperson

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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

[illegible]

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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Finance Section											
	I. Non-Common Use												
	a. Office Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	46,064.82		46,064.82	
	b. Janitorial Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	13,950.00		13,950.00	
	c. Electrical Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	61,400.00		61,400.00	
	d. Toner / Consumables		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	813,400.00		813,400.00	
	III. Miscellaneous Expenses		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	80,000.00		80,000.00	
	Office Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	

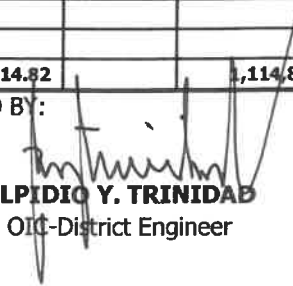
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FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Administrative Section												
	I. Non-Common Use												
	a. Office/Janitorial/Computer Supplies			Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	153,520.00		153,520.00	
	b. Furniture/Fixtures			Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	40,000.00		40,000.00	
	c. IT Equipment			Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	25,000.00		25,000.00	
	d. Toner (Sharp)			Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	II. Miscellaneous Expenses			Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	

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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply & Property Unit												
	I. Non-Common Use												
	a. Office/Computer Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	85,860.00		85,860.00	
	b. Toner/Consumable Supplies		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	707,500.00		707,500.00	
	II. Repair/ Maintenance												
	of Office Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	III. Miscellaneous									120,000.00		120,000.00	
								</					

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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Cashier Unit												
	I. Non-Common Use												
	a. Office/Computer Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	22,951.52		22,951.52	
	II. Repair of Service Vehicle		NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	81,824.00		81,824.00	
	III. Maintenance of Service Vehicle		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	9,000.00		9,000.00	
Total:										113,775.52		113,775.52	

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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	General Services Unit												
	I. Non-Common Use												
	a. Janitorial Supplies		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	153,520.00		153,520.00	

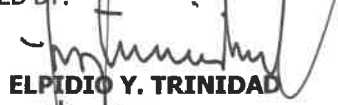
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Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		Public Information Office											
	I. Non-Common Use		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	42,370.00		42,370.00	4th Quarter

SUBMITTED BY:

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					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
		COA Office											
	I. Non-Common Use												
	a. Office/Janitorial Supplies		NO	Shopping	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	n/a	GAA 2020	76,485.00		76,485.00	
	b. Office Furniture		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	27,000.00		27,000.00	
	c. Toner (Kyocera)		NO	Direct Contracting	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	65,000.00		65,000.00	
Total:										168,485.00		168,485.00	

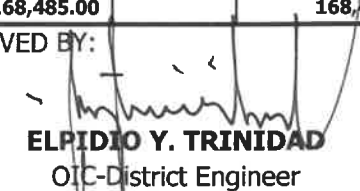
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