

Republic of the Philippines
Department of Public Works and Highways
Cotabato Second District Engineering Office
Villarica, Midsayap, Cotabato
FINAL ANNUAL PROCUREMENT PLAN FY 2019
GOODS AND RELATED SERVICES

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Vehicles											
	1st Quarter	Cotabato II	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	1,125,000.00			Maintenance of Service Vehicles
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,125,000.00			Maintenance of Service Vehicles
	3rd Quarter	Cotabato II	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	1,125,000.00			Maintenance of Service Vehicles
	4th Quarter	Cotabato II	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	1,125,000.00			Maintenance of Service Vehicles
6	IT Equipment & Software											
	1st Quarter	Cotabato II	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	5,441,285.00			IT Supplies
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	2,705,680.00			IT Supplies
	3rd Quarter	Cotabato II	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	2,581,450.00			IT Supplies
	4th Quarter	Cotabato II	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	78,790.00			IT Supplies
7	Roadside Maintenance Uniform & Tools											
	1st Quarter	Cotabato II	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	1,815,380.00			Roadside Maintenance Personnel Consumption
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,892,180.00			Roadside Maintenance Personnel Consumption
	3rd Quarter	Cotabato II	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	1,916,800.00			Roadside Maintenance Personnel Consumption
	4th Quarter	Cotabato II	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	1,572,500.00			Roadside Maintenance Personnel Consumption
8	Survey Instrument and Materials											
	1st Quarter	Cotabato II	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	755,135.00			Office Consumption
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	342,350.00			Office Consumption
	3rd Quarter	Cotabato II	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	200,810.00			Office Consumption
	4th Quarter	Cotabato II	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	16,225.00			Office Consumption
9	Laboratory Equipment											

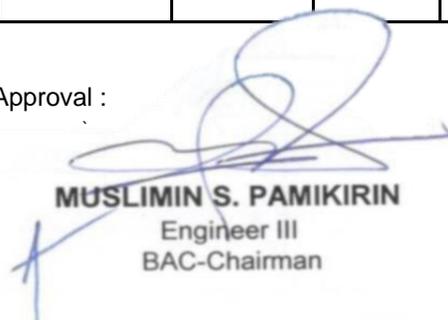
Republic of the Philippines
Department of Public Works and Highways
Cotabato Second District Engineering Office
 Villarica, Midsayap, Cotabato
FINAL ANNUAL PROCUREMENT PLAN FY 2019
GOODS AND RELATED SERVICES

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter											
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,521,950.00			Office Consumption
	3rd Quarter											
	4th Quarter											
10	Office Furnitures and Fixture											
	1st Quarter	Cotabato II	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	136,000.00			Office Consumption
	2nd Quarter	Cotabato II	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	380,000.00			Office Consumption
	3rd Quarter	Cotabato II	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	141,951.00			Office Consumption
	4th Quarter											

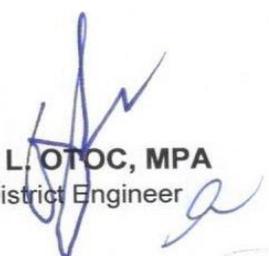
Prepared by :


GLORIA G. VILLAREAL, MPA
 Engineer III
 Head, Procurement Unit

Recommending Approval :


MUSLIMIN S. PAMIKIRIN
 Engineer III
 BAC-Chairman

APPROVED :


ELISEO L. OROC, MPA
 OIC- District Engineer