



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**DAVAO CITY**  
**DISTRICT ENGINEERING OFFICE**  
Region XI  
Leon Ma. Guerrero St., Davao City (082) 226-2112

January 7, 2021

**MEMORANDUM**

**FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Services  
DPWH Central Office  
Port Area, 1018 Manila

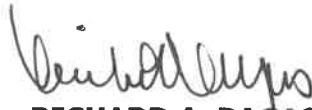
**ATTENTION : Procurement Service**

**SUBJECT : Submission of Annual Procurement Plan for CY 2021**

Submitted is the updated and approved Final Annual Procurement Plan for Goods CY 2021.

For your guidance and information.

Very truly yours,

  
**RICHARD A. RAGASA**  
District Engineer

Copy Furnished:

1. REY PETER B. GILLE, DM  
OIC- Regional Director, Region XI

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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
DPWH- DAVAO CITY DISTRICT ENGINEERING OFFICE

**Annual Procurement Plan (APP) for FY 2021**  
Consolidated - Goods & Related Services - FY2021

| Code (PAP) | PROCUREMENT PROGRAM / PROJECT  | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | TENTATIVE PROCUREMENT SCHEDULE  |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |                      | REMARKS       |  |
|------------|--|--------------|--|---------------------|---|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----------------------|---------------|--|
|            |  |              |  |                     | Advertisement/ Post of IB   | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total (In Pesos)       | MOOE          | Capital Outlay (EAO) |               |  |
|            |  |              |  |                     | "Procurement of goods and services is conducted on a quarterly basis" |                             |                 |                  |                 |                        |               |                      |               |  |
| Fund 101   | A. AVAILABLE AT PROCUREMENT SERVICE STORES   |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
| 01101101   | Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  | 1st Quarter  | DPWH-  |                     | Agency to Agency - Thru PS-DBM  | N/A                         | N/A             | N/A              | N/A             | GOP                    | 45,286.98     |                      | 45,286.98     |  |
|            |  | 2nd Quarter  | DCDEO  |                     | Agency to Agency - Thru PS-DBM  | N/A                         | N/A             | N/A              | N/A             | GOP                    | 8,268.51      |                      | 8,268.51      |  |
|            |  | 3rd Quarter  | REGION XI                                      |                     | Agency to Agency - Thru PS-DBM  | N/A                         | N/A             | N/A              | N/A             | GOP                    | 2,235.66      |                      | 2,235.66      |  |
|            |  | 4th Quarter  |  |                     | Agency to Agency - Thru PS-DBM  | N/A                         | N/A             | N/A              | N/A             | GOP                    | 209.00        |                      | 209.00        |  |
| Fund 101   | B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES  |              |  |                     |   |                             |                 |                  |                 | 56,000.15              | -             | 56,000.15            |               |  |
| 01101101   | INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)   |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  | 1st Quarter  | DPWH-  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 33,702.25     |                      | 33,702.25     |  |
|            |  | 2nd Quarter  | DCDEO  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 16,356,779.90 |                      | 16,356,779.90 |  |
|            |  | 3rd Quarter  | REGION XI                                      |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 40,302.25     |                      | 40,302.25     |  |
|            |  | 4th Quarter  |  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 177,308.90    |                      | 177,308.90    |  |
|            |  |              |  |                     |   |                             |                 |                  |                 | 16,608,093.30          | -             | 16,608,093.30        |               |  |
| 01101101   | INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS   |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  | 1st Quarter  | DPWH-  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 430,917.98    |                      | 430,917.98    |  |
|            |  | 2nd Quarter  | DCDEO  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 452,198.38    |                      | 452,198.38    |  |
|            |  | 3rd Quarter  | REGION XI                                      |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 435,857.38    |                      | 435,857.38    |  |
|            |  | 4th Quarter  |  |                     |   | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 411,427.38    |                      | 411,427.38    |  |
|            |  |              |  |                     |   |                             |                 |                  |                 | 1,730,401.12           | -             | 1,730,401.12         |               |  |
| 01101101   | INVENTORY/COMMON OFFICE EQUIPMENT(Office Equipment & Accessories, Household Equipment & Supplies)  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  | 1st Quarter  | DPWH-  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 1,244,461.10  |                      | 1,244,461.10  |  |
|            |  | 2nd Quarter  | DCDEO  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 3,813,922.11  |                      | 3,813,922.11  |  |
|            |  | 3rd Quarter  | REGION XI                                      |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 6,843,988.43  |                      | 6,843,988.43  |  |
|            |  | 4th Quarter  |  |                     | Public Bidding  | 1st Qtr                     | 2nd Qtr         | 3rd Qtr          | 4th Qtr         | GOP                    | 2,847,117.11  |                      | 2,847,117.11  |  |
|            |  |              |  |                     |   |                             |                 |                  |                 | 14,749,488.75          | -             | 14,749,488.75        |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 | 33,143,983.32          |               | 33,143,983.32        |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
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|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
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|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
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|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
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|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |
|            |  |              |  |                     |   |                             |                 |                  |                 |                        |               |                      |               |  |

Sub-total Page 1 >>

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|----------|--|---------------|----------------|---------|---------|----------------|---------|---------|---------------|--------------|--------------|---------------|---------------|---------------|
|          | 4th Quarter  |               |                |         |         | Public Bidding |         | 1st Qtr | 2nd Qtr       | 3rd Qtr      | 4th Qtr      | GOP           | 626,472.56    | 626,472.56    |
|          |  |               |                |         |         |                |         |         |               |              |              |               | 1,795,099.94  | 1,795,099.94  |
| 01101101 | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS                                      |               |                |         |         |                |         |         |               |              |              |               |               |               |
|          | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | SERVICES (Contract Services, Repair & Maintenance Services & Other Services) |               |                |         |         |                |         |         |               |              |              |               | -             | -             |
| 01101101 | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 6,308,711.00  | 6,308,711.00 | 6,308,711.00 | 6,308,711.00  | 6,308,711.00  | 6,308,711.00  |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 9,105,617.58  | 9,105,617.58 | 9,105,617.58 | 9,105,617.58  | 9,105,617.58  | 9,105,617.58  |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 8,199,861.00  | 8,199,861.00 | 8,199,861.00 | 8,199,861.00  | 8,199,861.00  | 8,199,861.00  |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 8,392,691.00  | 8,392,691.00 | 8,392,691.00 | 8,392,691.00  | 8,392,691.00  | 8,392,691.00  |
|          |  |               |                |         |         |                |         |         | 32,006,880.58 |              |              | 32,006,880.58 | -             | 32,006,880.58 |
| 01101101 | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE                                 |               |                |         |         |                |         |         |               |              |              |               |               |               |
|          | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 9,896,725.01  | 9,896,725.01 | 9,896,725.01 | 9,896,725.01  | 9,896,725.01  | 9,896,725.01  |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 6,203,539.01  | 6,203,539.01 | 6,203,539.01 | 6,203,539.01  | 6,203,539.01  | 6,203,539.01  |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 7,368,489.01  | 7,368,489.01 | 7,368,489.01 | 7,368,489.01  | 7,368,489.01  | 7,368,489.01  |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 7,685,889.01  | 7,685,889.01 | 7,685,889.01 | 7,685,889.01  | 7,685,889.01  | 7,685,889.01  |
|          |  |               |                |         |         |                |         |         | 31,154,642.04 |              |              | 31,154,642.04 | -             | 31,154,642.04 |
| 01101101 | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS                                   |               |                |         |         |                |         |         |               |              |              |               |               |               |
|          | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 312,937.50    | 312,937.50   | 312,937.50   | 312,937.50    | 312,937.50    | 312,937.50    |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | 312,937.50    | 312,937.50   | 312,937.50   | 312,937.50    | 312,937.50    | 312,937.50    |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS                  |               |                |         |         |                |         |         |               |              |              |               | 625,875.00    | 625,875.00    |
| 01101101 | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | DISASTER CONTINGENCIES   |               |                |         |         |                |         |         |               |              |              |               |               |               |
| 01101101 | 1st Quarter  | DPWH-<br>DCDO | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 2nd Quarter  | REGION XI     | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 3rd Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | 4th Quarter  |               | Public Bidding | 1st Qtr | 2nd Qtr | 3rd Qtr        | 4th Qtr | GOP     | -             | -            | -            | -             | -             | -             |
|          | Sub-total Page 4 >>  |               |                |         |         |                |         |         |               |              |              |               | 65,582,497.56 | 65,582,497.56 |

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