

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **DAVAO CITY DISTRICT ENGINEERING OFFICE** Region XI Leon Ma. Guerrero St., Davao City (082) 226-2112

January 7, 2021

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services DPWH Central Office Port Area, 1018 Manila

ATTENTION : Procurement Service

SUBJECT : Submission of Annual Procurement Plan for CY 2021

Submitted is the updated and approved Final Annual Procurement Plan for Goods CY 2021.

For your guidance and information.

Very truly yours,

RICHARD A. RA

District Engineer

Copy Furnished: 1. REY PETER B. GILLE, DM OIC- Regional Director, Region XI

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DPWH- DAVAO CITY DISTRICT ENGINEERING OFFICE

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Annual Procurement Plan (APP) for FY 2021

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Goods	
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Related	
Services	
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/2021	

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			Is this an Early		TENTA	TIVE PROCUR	TENTATIVE PROCUREMENT SCHEDULE	DULE	-	Estima	Estimated Budget (PhP)	(PhP)	REMARKS
Code	PROCUREMENT PROGRAM / PROJECT	đ	Procurement	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	/Drinf Doccord
(PAP)		User	Activity (Yes/No)		Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	(Brier Description of Program/Project)
					"Procuremen	t of goods and	"Procurement of goods and services is conducted on a	ducted on a					
						quarterly basis"	/ basis"						
Fund 101	Fund 101 A. AVAILABLE AT PROCUREMENT SERVICE STORES												
01101101	01101101 Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Comsumables												
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	2nd Quarter			Anency to Anency - Thru PS_DBM	A/IN	NIA	NIN	NIA		0 760 E1		40,200.00	
	3rd Quarter	REGION XI	2	Adency to Agency - Thru PS-DBM	N/A	N/A	N/A	NIA	202	7720070		0,200.JI	
	4th Quarter		Þ	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	209.00		209.00	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY									56,000.15		56,000.15	
	INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Componets and supplies,												
10110110	1 to Curder	DDIAN	2		2	2	2	2		1			
	2nd Quarter	DCDEO	10 17	Public Bidding	1st Qtr		and Otr	4th Qtr		16 356 770 00		42 356 770 00	
	3rd Quarter	REGION XI	P	Public Bidding	1st Otr	2nd Otr	3rd Otr	4th Otr	GOP	40.302.25		40 302 25	
	4th Quarter		T	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	177,308.90		177,308.90	
										16,608,093.30		16,608,093.30	
01101101	INVENTORYJANITORIAL EQUIPMENT, SUPPLIES & 01101101 MATERIALS		-	Public Bidding									
	1st Quarter	DPWH-	P	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	430,917.98		430,917.98	
	2nd Quarter	DCDEO	9	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	452,198.38		452,198.38	
	3rd Quarter	REGION XI	P	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	435,857.38		435,857.38	
	4th Quarter				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	411,427.38		411,427.38	
	INVENTORY/ COMMON OFFICE EQUIPMENT(Office Equipment									1,730,401.12		1,730,401.12	
01101101	01101101 & Accessories, Household Equipment & Supplies												
	1st Quarter	DPWH-	P	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	1,244,461.10		1,244,461.10	
	2nd Quarter	DCDEO	q	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	3,813,922.11		3,813,922.11	
	3rd Quarter	REGION XI	G	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	6,843,988.43		6,843,988.43	
	4th Quarter		P	Public Bidding	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	GOP	2,847,117.11		2,847,117.11	
										14,749,488.75		14,749,488.75	
				Sub-total Page 1 >>						33,143,983,32		33,143,983,32	

REGION XI Public Bidding
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REGION XI Public Bidding
DPWH- Public Bidding
Public Bidding
REGION XI Public Bidding
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01101101 SECURITY SURVEILLANCE & DETECTION EQUIPMENT
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DPWH- Public Bidding

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2nd Quarter 3rd Duarter	1st Quarter	01101101 SURVEYING EQUIPMENT & ACCESSORIES			4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	01101101 FAX MACHINE CONSUMABLES		4th Quarter	3rd Oliarter	2nd Quarter	01101101 PRINTER CONSUMABLES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	01101101 SAFETY & OCCUPATIONAL PRODUCTS		4th Quarter	3rd Ollarfer	2nd Ollacter	01101101 FURNITURE and FIXTURE	4th Quarter	3rd Quarter	2nd Quarter	01101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter		4th Quarter	3rd Quarter	2nd Ousdon	01101101 HEAVY EQUIPMENT		4th Quarter	3rd Oliarter	2nd Ouster	01101101 INVENTORY/COMMON COMMUNICATION SUPPLIES
DCDEO	DPWH-				114 110 10 10 10 10 10 10 10 10 10 10 10 10	REGION XI	DCDEO	DPWH-			THEOREM AN	REGION XI	DPWH-			REGION XI	DCDEO	DPWH-					DCDED			REGION XI	DCDEO	DPWH-			REGION XI	DPWH-				REGION XI	DPWH-	
Public Bidding	Public Bidding		Sub-total Page 3 >>		Public Bidding	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding	Public Bidding	Public Bidding			Public Rinding	Public Bidding	Building Slidnu		Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding	Public Bidding			Public Bardino	Public Bedding	Public Bidding	D. File Disting
1st Qtr	1st Qtr				1st Otr	1et Otr	1st Otr	1st Qtr		101 MU	1et Otr	1et Otr	1st Qtr		1st Qtr	1st Qtr	1st Qtr	1st Qtr		ISL MI	1et Otr	1st Qtr	1st Qtr		1st Qtr	1st Qtr	1st Qtr	1st Ofr		1st Otr	1ct Otr	1st Qtr		UP ICI	1et Ofr	1st Qtr	1st Qtr	
2nd Qtr	2nd Qtr				2nd Otr	2nd Otr	2nd Otr	2nd Qtr		2012	2nd Otr	2nd Qtr	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			2nd Otr	2nd Qtr	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	2nd Otr		2nd Otr	2nd Otr	2nd Qtr		20 2012	2nd Otr	Dur Chr	2nd Qtr	
3rd Qtr	3rd Qtr				3rd Otr	3rd Otr	3rd Otr	3rd Qtr			3rd Otr	and Qtr	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		of the	3rd Otr	STO UT	and Qtr		3rd Qtr	3rd Qtr	3rd Qtr	3rd Otr	4	3rd Otr	and Otr	3rd Qtr			and Otr	3rd QIr	3rd Otr	
4th Qtr	4th Qtr				4th Ofr	Ath Otr	4th Otr	4th Otr		701 40	4th Otr	4th Qtr	4th Qtr		4th Qtr	4th Qtr	4th Qtr	4th Qtr		407 (40	401 QU	4th Qtr	4th Qtr		4th Qtr	4th Qtr	4th Qtr	4th Ohr	an an	4th Ofr	400 Q07	4th Qtr		401-000	411 Q1	4th Qtr	4th Qtr	2
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503,355.82	161,915.74		50,430,604.04	-				•		3,357,958.76	646 373 63	546,3/3.62	1,358,307.41	a,v∠a,≆ou.oo	352,453.60	1,877,426.60	1,076,271.00	2,720,829.43		721,985,15	2013 005 05	133 005 05		22,032,301.12		4,368,465.78	4,126,357.03	9 170 826 88		4.020.021.36	4,UZU,UZ1.36	6,910,713.70		1 1				
503,355.82	161,915.74		50,430,604.04				1	10		- 3,357,958.76	6/10,904.11	646,373.62	1,358,307.41	0,020,900,03	352,453.60	1,877,426.60	1,076,271.00	2,720,829.43		- 721,985.15	233,995.05	283,995.05		- 22,032,301.12	t	4,368,465.78	4,126,357.03	0 170 926 98	 18,290,777.78 	4 020 021 36	4,020,021.36	6,910,713.70		•				

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	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	01101101 DISASTER CONTINGENCIES		4th Quarter	3rd Quarter	2nd Quarter	1 I I I I I I I I I I I I I I I I I I I	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER		4th Quarter	3rd Quarter	2nd Ollarter	01101101 LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	01101101 FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SERVICES (Contract Services, Repair & Maintenace Services & 01101101 (Other Services)		4th Ouarter	3rd Ollarfer	2nd Ouarter	01101101 MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		
		REGION XI	DCDEO	DPWH-				REGION XI	DCDEO	DPWH-				REGION XI		2			REGION XI	DCDEO	DPWH-				REGION XI	DCDEO	DPWH-	**			REGION YI				
Sub-total Dana 4 >>	Fublic Bidding	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	Public Bidding	Public Bidding		Europeo Audro 1	Public Ridding	Public Bidding	Ditto Diduina			Public Bidding	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	Public Bidding	Public Bidding		Guomer ouderie	Distin Distaine	Public Bidding				FitibNic Plice
	1st Qtr	1st Qtr	1st Qtr	1st Qtr			1st Qtr	1st Qtr	1st Qtr	1st Qtr		ISI WI	1=t QU	1et Otr	1st Qtr	2		1st Qtr	1st Qtr	1st Qtr	1st Qtr			1st Qtr	1st Qtr	1st Qtr	1st Qtr		I ST GU	124 04	121 20	1st QIT			100 101
	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			2nd Otr	2nd Otr				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		00 012	UP Pulo	100 012				7117 MU
	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		UD DIC	310 01	3rd Otr	STO QU			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			ord Otr	200 00		2		
	4th Qtr	4th Qtr	4th Qtr	4th Qtr			4th Qtr	4th Qtr	4th Qtr	4th Qtr		401 Qu		411 001	400 Q0			4th Qtr	4th Qtr	4th Qtr	4th Qtr			4th Qtr	4th Qtr	4th Qtr	4th Qtr		401.00		401 201	400 QU			100 104
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EE 200 407 25	8	,						194	1	2	023,013.00	COE 075 00		UC. 12,921.20	312,937.50		31,154,642.04	7,685,889.01	7,368,489.01	6,203,539.01	9,896,725.01		32,006,880.58	8,392,691.00	8,199,861.00	9,105,617.58	6.308.711.00							1,795,099.94	020,472.50

PREPA									4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	1101 UNFOR		JID DI	2nd Quarter	1st Quarter	1101 NETWO		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	1101 PROCU
PREPARED / SUBMITTED BY: MA. GLORIA SORRERA Head, Procurement Unit		1							uarter	uarter	luarter	Jarter	01101101 UNFORESEEN EXPENDITURES		uarter	uarter	Jarter	01101101 NETWORK/STRUCTURED CABLING		Jarter	uarter	uarter	Jarter	01101101 PROCUREMENT OF SERVICE VEHICLE
Recommended by: Rera										REGION XI	DCDEO	DPWH-			REGION XI	DCDEO	DPWH-				REGION XI	DCDEO	DPWH-	
DED BY: JOSELITON, JAMITO Asst. District argineer	TOTAL E	GRAND	Sub-tota	Sub-tota	Sub-tota	BREAKDOWN: Sub-total Page	Sub-total Page 5 >>		Public Bidding	Public Bidding	Public Bidding	Public Bidding		Burthouse Annelia a	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	Public Bidding	Public Bidding:	
	TOTAL BUDGET AMOUNT >>>	GRAND TOTAL >>>	Sub-total Page 5 >>	Sub-total Page 4 >>	Sub-total Page 2 >>	BREAKDOWN: Sub-total Page 1 >>	*		1st Qtr	1st Qtr	1st Qtr	1st Qtr		ISI QU	1st Qtr	1st Qtr	1st Qtr			1st Qtr	1st Qtr	1st Qtr	1st Qtr	
	¥								2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			2nd Qtr	2nd Qtr	2nd Qtr	· · · · · · · · · · · · · · · · · · ·		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	
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RICE									GOP	GOP	GOP	GOP		GOT	GOP	GOP	GOP			GOP	GOP	GOP	GOP	
BY: RICHARD A. RAGASA District Engineer	318,654,926.90	318,654,926.90	86,262,447.68	55,582,497,56	83,235,394,30	33,143,983.32	86,262,447.68	19,362,447.68	5,340,611.92	5,340,611.92	5,340,611,92	3,340,611.92			•	-			66,900,000.00	100,000.00	100,000.00	27,100,000.00	39,600,000.00	
δ	318,654,926.90	318,654,926.90	86,262,447.68	65.582.497.56	83,235,394.30	33,143,983.32	86.262,447.68	- 19,362,447.68	5,340,611.92	5,340,611.92	5.340.611.92	3,340,611.92		Æ		-	•		- 66,900,000.00	100,000.00	100,000.00	27,100,000.00	39,600,000.00	