



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
SULTAN KUDARAT 1st
OFFICE OF THE DISTRICT ENGINEER
REGIONAL OFFICE XII
Isulan, Sultan Kudarat

FILE NO. 920j1
Procurement Unit
DPWH-SK1ST DEO-RO ADMIN
DATE: SEP 27 2019
FILE NO.

September 27, 2019

MEMORANDUM



FOR : BASIR M. IBRAHIM
Regional Director
DPWH Region XII, Koronadal City

ATTENTION : HEAD, PROCUREMENT UNIT

**SUBJECT : GUIDELINES ON THE GRANT OF THE PERFORMANCE-BASED
BONUS (PBB) FOR FISCAL YEAR (FY) 2019 UNDER EXECUTIVE
ORDER NO. 80, S, 2012 AND EXECUTIVE ORDER NO. 201, S. 2016**

In compliance with your Memorandum dated September 25, 2019, submitted herewith is the Annual Procurement Plan FY-2019 APP non CSE, this District.

For your information and reference.


AMER T. PUNDAG, MPA
OIC-District Engineer 

R.12.15 SSF/DJG



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FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019
 SULTAN KUDARAT 1ST DISTRICT ENGINEERING OFFICE

Procurement Program/Project	PMO/ End- User (IU)	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source Budget	Total	Estimated Budget MOOE	CO
				Advertisement/ Posting of Ib/REOI	Submission and Opening of Bids	Notice of Award	Contract Signing				
1 19GF0001 Repair Maint. of Nat'l. Road Crack and Joint Sealing of concrete pavement along all Section.	MS	Yes	Public Bidding	12/12/2018 12/21/2018	1/8/2019	4/1/2019	4/15/2019	2019 Maint.	1,823,000.00	1,823,000.00	Purchased of asphalt Cement Penetration Grade 60-70 200kls/drum
2 19GF0002 Maintenance of National Roads and Bridges DPWH SK 1st DEO	MS	Yes	Public Bidding	12/12/2018 12/21/2018	1/8/2019	4/1/2019	4/15/2019	2019 Maint.	1,181,000.00	1,181,000.00	Purchase of ReflectORIZED Traffic Paint & Paint Brush
3 19GF0003 For use in the Maintenance Section (Various Service Vehicle and Equipments)	MS	Yes	Public Bidding	12/12/2018 12/21/2018	1/8/2019	4/1/2019	4/29/2019	2019 Maint.	1,634,950.00	1,634,950.00	Purchase of Diesel Fuel, Unleaded & Oil
4 19GF0004 For use of Maintenance of ReflectORIZED Thermoplastic Pavement Markings	MS	Yes	Public Bidding	12/12/2018 12/21/2018	1/8/2019	4/11/2019	6/10/2019	2019 Maint.	1,561,550.00	1,561,550.00	Purchase of Thermoplastic Paint & Glass beads
5 19GF0005 For use of Maintenance of National Roads and Bridges, DPWH SK 1ST DEO	MS	Yes	Public Bidding	12/12/2018 12/21/2018	1/8/2019	4/11/2019	6/10/2019	2019 Maint.	529,930.00	529,930.00	Purchase of Grass Cutter Grass cutter parts & accessories
6 19GF0006 For use of Various Service Vehicle & Equipment of Maintenance Section	MS	Yes	Public Bidding	8/7/2019 7/31/2019	8/19/2019	9/2/2019	9/16/2019	2019 Maint.	944,300.00	944,300.00	Purchased of Diesel Fuel, Unleaded Fuel & oil
Sub-total									7,674,730.00		



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SULTAN KUDARAT 1ST DISTRICT ENGINEERING OFFICE

Procurement Program/Project	PMO/ End- User (IU)	Is this an Early procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity			Source Budget	Total	Estimated Budget MOOE	CO	
				Advertisement/ Posting of BI/REOI	Submission and Opening of Bids	Notice of Award					Contract Signing
Sub-Total carreid forwarded											
7 19GF0007											
Resurfacing of Unpaved Rd. Shoulder along Kidapawan-Ala Jct. Rd. K1661+ 700-K1661+900, K1663+700-K1663+ 800 & K1666+200- K1666+500 (both side) SK 1st DEO (CY-2019 Repair Maint 3rd Quarter)	MS	yes	Public Bidding	8/7/2019 7/31/2019	8/19/2019	9/2/2019	9/16/2019	2019 Maint.	658,070.00	658,070.00	Purchase of Uncrushed Aggregate Surface Course
8 19GF0008											
Resurfacing of Unpaved Rd. Shoulder along Dulawan-Marbel Road, K1763+000- K1763+400 (both side), CY-2019 Repair Maintenance 3rd Quarter	MS	yes	Public Bidding	8/7/2019 7/31/2019	8/19/2019	9/2/2019	9/16/2019	2019 Maint.	308,210.00	308,210.00	Purchase of Uncrushed Aggregate Surface Course
GRAND TOTAL									8,641,010.00		

Prepared By:

DOLORES V. GOTICO
 Engineer II
 Procurement Head Unit

Recommending Approval:

ALIHAR A. MAMBA
 Engineer III
 OIC-Asst. District Engineer

Approved by:

AMER T. PUNDAG, MPA
 OIC-District Engineer

on the submitted PPMs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.