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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

			is this an		Schedule	for Each Procu	rement Act	ivity		Estimated	Budget (Pl	np)	
Code PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
1	Purchase/Delivery of Common Electrical Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	4,609.70	8		Electrical Supplies
2	Purchase/Delivery of Common Electrical Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	2	Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	33,539.42			Electrical Supplies
	Purchase/Delivery of Common Electrical Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	4,609.70		3	Electrical Supplies
4	Purchase/Delivery of Common Electrical Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	2,939.42			Electrical Supplies
5	Purchase/Delivery of Common Office Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	а . С	Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	387,188.64	2 S. 2 S.	-	Office Supplies
6 [.]	Purchase/Delivery of Common Office Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	314,957.16		к 2	Office Supplies
7	Purchase/Delivery of Common Office Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEÒ	an co	Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	383,074.22			Office Supplies



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8	Purchase/Delivery of Common Office Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar		ж. 	Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	312,354.08			Office Supplies
9.	Purchase/Delivery of Common Office Devices for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Shopping	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	22,473.95			Office Devices
10	Purchase/Delivery of Common Office Devices for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	4,050.62	¥ 2.160		Office Devices
11	Purchase/Delivery of Common Office Devices for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	18,434.88			Office Devices
12	Purchase/Delivery of Common Office Devices for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	2,404.06			Office Devices
13	Purchase/Delivery of Common Janitorial Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	64,547.23			Janitorial Supplies
14	Purchase/Delivery of Common Janitorial Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	25	Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	43,519.36	1		Janitorial Supplies

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Code PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
15	Purchase/Delivery of Common Janitorial Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	58,065.92			Janitorial Supplies
16	Purchase/Delivery of Common Janitorial Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	43,048.96			Janitorial Supplies
17	Purchase/Delivery of Common Office Equipments for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar		4) 1	Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	722,685.48	9		Office Equipments
	Purchase/Delivery of Common Office Equipments for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	704,229.40			Office Equipments
19	Purchase/Delivery of Common Office Equipments for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	193,580.00			Office Equipments
20	Purchase/Delivery of Common Office Equipments for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	the second se		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	269,950.32	2		Office Equipments
21	Purchase/Delivery of Common Computer Supplies in the 1st quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	3 2	Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	78,550.68			Computer Supplies

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ode PAP)	Procurement Project	PMO/ End-User	is this an Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
22	Purchase/Delivery of Common Computer Supplies in the 2nd quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	68,884.12			Computer Supplies
23	Purchase/Delivery of Common Computer Supplies in the 3rd quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	64,700.68	a.		Computer Supplies
24	Purchase/Delivery of Common Computer Supplies in the 4th quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	45,635.12			Computer Supplies
25	Purchase/Delivery of Printer Ink in the		-	Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	136,417.32			Printer Ink and Toner
26	Purchase/Delivery of Printer Ink in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	143,930.92		•.	Printer Ink and Toner
27	Purchase/Delivery of Printer Ink in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	136,417.32	14		Printer Ink and Toner
28	Purchase/Delivery of Printer Ink in the 4th quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	143,930.92			Printer Ink and Toner
29	Purchase/Delivery of toner in the 1st quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	153,725.00			Printer Ink and Toner Page 4 of 13



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ode PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
30	Purchase/Delivery of toner in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	150,125.00	2000		Printer Ink and Toner
31	Purchase/Delivery of toner in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	153,725.00			Printer Ink and Toner
37	Purchase/Delivery of toner in the 4th quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	150,125.00			Printer Ink and Toner
33	Purchase/Delivery of IT Equipment and Other Peripherals in the 1st quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	1000 C		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	2,672,730.56		1	IT Equipment
34	Purchase/Delivery of IT Equipment and Other Peripherals in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	292,170.00			IT Equipment
35	Purchase/Delivery of IT Equipment and Other Peripherals in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	598,950.00			IT Equipment
36	Purchase/Delivery of Construction Materials for use in the Shouldering of Unpaved Shoulder along National Roads for 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	Maint. Fund	115,600.00			Const. Materials

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37	Purchase/Delivery of Const. Materials to be use for Temporary Patching for the 1st quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	Maint. Fund	1,797,500.00			Const. Materials
38	Purchase/Delivery of Const. Materials to be use for Temporary Patching for the 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	Maint. Fund	3,400,000.00			Const. Materials
39	Purchase/Delivery of Const. Materials to be use for Temporary Patching for the 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	Maint. Fund	1,797,500.00			Const. Materials
40	Purchase/Delivery of Const. Materials to be use for Temporary Patching for the 4th quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	Maint. Fund	3,400,000.00		-	Const. Materials
41	Purchase/Delivery of Construction Materials for use in the Repainting of Bridges and Signanges along National Roads for 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	Maint. Fund	887,575.00	· ·	×	Const. Materials

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ode PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
42	Purchase/Delivery of Construction Materials for use in the Repainting of Road Center and Edge Line along National Roads for 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	Maint. Fund	2,285,000.00			Const. Materials
43	Purchase/Delivery of Construction Materials for use in the Repair of Damaged Roads and Canal along National Roads for 1st quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	Maint. Fund	99,250.00			Const. Materials
44	Purchase/Delivery of Construction Materials for use in the Repair of Damaged Roads and Canal along National Roads for 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar		4	Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	Maint. Fund	1,459,264.00			Const. Materials
45	Purchase/Delivery of Construction Materials for use in the Repair of Damaged Roads and Canal along National Roads for 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	2 2 3 3	Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	Maint. Fund	65,500.00	8 8 9	2	Const. Materials
¥6	Provision for Rescue Equipment for use in the Disaster Prepareness and Emergency Response for 1st quarter for the DPWH Samar 2nd DEO, Catb. City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	Maint. Fund	147,000.00			Rescue Equipment and Tools

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47	Provision for Equipment Rental for 2nd quarter for the Mechanized Maintenance Works of Maintenance Section within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	Maint. Fund	340,542.14			Equipment Rental
48	Purchase/Delivery of Maintenance Equipments Parts and Accessories for use in the Vegetation Control along National Roads for the 1st quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	5. 	Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	Maint. Fund	497,938.00			Equipments Parts and Accessories
49	Purchase/Delivery of Maintenance Equipments Parts and Accessories for use in the Vegetation Control along National Roads for the 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	а. 1	Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	Maint. Fund	254,490.00			Equipments Parts and Accessories
50	Purchase/Delivery of Personnel Protective Gear and Devices for use in the Maintenance Operations along National Roads for the 1st quarter Main. Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	Maint. Fund	277,800.00		-	Protective Gear and Devices
51	Purchase/Delivery of Personnel Protective Gear and Devices for use in the Maintenance Operations along National Roads for the 3rd quarter Main. Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	Maint. Fund	214,300.00			Protective Gear and Devices

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52	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 1st quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	86,720.00			Const. Materials
53	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 2nd quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar		-	Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	66,000.00		- K. 	Const. Materials
54	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 3rd quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	74,700.00			Const. Materials
55	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 4th quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	66,000.00			Const. Materials
56	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	709,840.00			Battery and Tire
57	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd	5	Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	112,600.00		14	Battery and Tire

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58	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	613,840.00			Battery and Tire
59	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	105,600.00			Battery and Tire
60	Provision for the Repair and Expansion of Admin. Pantry Room and Supply Office Front Wall for 4th quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	250,000.00			Repair and Expansion
61	Provision for the Concreting of DPWH Bodega's Pathway and Frontside Section with Const. of Guardhouse for 3rd quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	550,000.00			Concreting of Pathway
62	Provision for the Repainting of Fence and Building for 4th quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd	а 19 19 19	Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	250,000.00			Fence Repainting



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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

			is this an		Schedule	for Each Procu	irement Acti	vity		Estimated	Budget (Ph	ip)	
ode PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
63	Provision for the Replacement of Existing Pump w/ Submersable Pump with Auto. Transfer Switch for 2nd quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	80,000.00			Pump Replacement
64	Provision for the Construction of additional Tank with complete fittings for 2nd quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	150,000.00			Construction of Water Tank
65	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	250,000.00			Repair of Vehicles and Equipment
66	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	1,000,000.00			Repair of Vehicles and Equipment
57	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar			Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	810,000.00		2	Repair of Vehicles and Equipment
58	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	650,000.00			Repair of Vehicles and Equipment
59	Provision for the Repair of Air Condition Unit of the district for the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	100,000.00			Cleaning and Repair of ACU Page 11 of 13

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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

			is this an		Schedule	for Each Procu	rement Acti	vity		Estimated	Budget (Pł	ip)	
:ode PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Acctivity (Yes or No)	Mode of Procurement	Advertisement/ Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project
70	Provision for the Repair of Air Condition Unit of the district for the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar			Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	27,500.00			Cleaning and Repair of ACU
71	Provision for the Repair of Air Condition Unit of the district for the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Ńov. 9, 2020	EAO	100,000.00			Cleaning and Repair of ACU
72	Provision for the Repair of Air Condition Unit of the district for the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	93,000.00		5	Cleaning and Repair of ACU
73	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2020	Mar. 7, 2020 up to 9:00AM	May. 13, 2020	May. 23, 2020	EAO	1,508,835.00			Fuel and Lubricants
74	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2020	May. 28, 2020 up to 9:00AM	Aug. 3, 2020	Aug. 13, 2020	EAO	1,437,470.00			Fuel and Lubricants
75	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2020	Aug. 24, 2020 up to 9:00AM	Oct. 30, 2020	Nov. 9, 2020	EAO	1,360,115.00	8		Fuel and Lubricants
76 e	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2020	Nov. 22, 2020 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	1,437,470.00			Fuel and Lubricants

TOTAL -- 37,509,229.30



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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020



BAU becretariat WH-G&S-02: The Annual Producement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General PWH-G&S-02: The Annual Producement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Propriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen bergencies based on historical records.