



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
QUEZON III
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-A
Catanauan, Quezon

July 26, 2019

DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd., Ortigas Center, Pasig City

SUBJECT : Submission Final Consolidated Annual Procurement Plan (APP) FY 2019

Sir:

Respectfully forwarded is the approved **Final Consolidated Annual Procurement Plan (APP) FY 2019 for goods, civil works and consulting services** of this district in compliance with Section 7.3.5 of the Revised IRR of RA 9184 as reiterated in Item no. 4 of Department Order No. 161, series of 2016.

For your information and ready reference.

JUANITO R. ALAMAR
District Engineer

cc: Director Ma. Victoria S. Gregorio, Procurement Service
Marissa G. Aguzar, Chief, Procurement Section, Regional Office-IVA

CJP/FYR

**Department of Public Works and Highways
Quezon III District Engineering Office**

Final Annual Procurement Plan for Civil Works FY 2019

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300103201141000	Construction of Multi-Purpose Livelihood Training Center Adapangan, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
300103201143000	Construction of Multi-Purpose Livelihood Training Center Mulayan, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
300103201144000	Construction of Multi-Purpose Livelihood Training Center Pitogo, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
300103201138000	Construction of Multi-Purpose Building at Poblacion Adangan, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P1,990,000.00		P1,990,000.00	Awarded
300103201139000	Construction of Multi-Purpose Building at Poblacion Macalelon, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P1,990,000.00		P1,990,000.00	Awarded
300104208388000	Construction of Multi-Purpose Building (Food Processing Center) Blox, Poblacion, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P4,974,999.99		P4,974,999.99	Awarded
300104208389000	Construction of Multi-Purpose Building (Food Processing Center) San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P4,975,001.01		P4,975,001.01	Awarded
310205100653000	Bridge Program: Widening of Permanent Bridges - Kanguisa Br. (B03258L2) along San Francisco - San Andres - San Marcos Road San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Dec. 05, 2018	Jan. 16, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P19,599,710.87		P19,599,710.87	Awarded
300103201142000	Construction of Multi-Purpose Livelihood Training Center Macalelon, Quezon	Quezon III DEO	Competitive Bidding	Dec. 08, 2018	Jan. 22, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
300103201145000	Construction of Multi-Purpose Livelihood Training Center San Marcos, Quezon	Quezon III DEO	Competitive Bidding	Dec. 08, 2018	Jan. 22, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
310108100229000	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mulanay-Sn Francisco Rd - K0296+035 - K0296+098, K0300+593 - K0300+654, K0300+973 - K0301+008 Mulanay - San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Jan. 11, 2019	Feb. 06, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P16,598,770.48		P16,598,770.48	Awarded
300117203650000	Construction of Road Brgy: Tagbaklan - Mangero San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P48,248,512.24		P48,248,512.24	Awarded
310108100230000	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - P Burgos-Potamun Jct - K0153+(-135) - K0153+(-095), K0193+117 - K0193+155, K0193+218 - K0193+236, K0193+255- K0193+290 Punta Burgos & Liliusa, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	May, 14, 2019	May, 17, 2019		FY 2019 GAA	P23,117,661.78		P23,117,661.78	Awarded
300117202264000	Construction of Road Brgy: Yagno-trabhan San Andres - San Francisco, Quezon	Quezon III DEO	Competitive Bidding	January 30, 2019	February 18, 2019	June 11, 2019	June 20, 2019		FY 2019 GAA	P67,549,359.48		P67,549,359.48	Awarded
310205100242000	Network Development Program: Construction of Missing Links/New Roads - San Francisco-San Andres-San Marcos Road, Package 2, Quezon San Francisco, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	June 11, 2019	June 20, 2019		FY 2019 GAA	P67,549,948.01		P67,549,948.01	Awarded
300116201306000	Concreting of Poblacion-Barabaa Provincial Rd San Andres, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	June 11, 2019	June 20, 2019		FY 2019 GAA	P76,967,065.32		P76,967,065.32	Awarded
310205100345000	Network Development Program: Construction of Missing Links / New Roads - San Francisco - San Andres - San Marcos Road, Package 3, Quezon San Francisco, Quezon	Quezon III DEO	Competitive Bidding	December 05, 2018	January 16, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P34,299,612.86		P34,299,612.86	Awarded
310204100638000	Network Development Program: Construction of By-Pass and Diversion Roads - Catanauan Diversion Road, Quezon (Package 3) Catanauan, Quezon	Quezon III DEO	Competitive Bidding	January 11, 2019	February 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P26,056,465.18		P26,056,465.18	Awarded
310103100333000	Asset Preservation Program: Preventive Maintenance - Tertiary Roads - Catanauan - Buenavista Rd - K0255+335 - K0255+868, K0261+901 - K0262+153 Catanauan, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P13,007,526.91		P13,007,526.91	Awarded
300117203653000	Rehabilitation/Reconstruction of Kandunging - Kaburitan, San Andres Quezon	Quezon III DEO	Competitive Bidding	January 30, 2019	February 18, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P48,248,512.24		P48,248,512.24	Awarded

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300117203651000	Rehabilitation of Naticol Limagos Farm-to-Market Road, Maburra, San Andres, Quezon	Quezon III DEO	Competitive Bidding	January 30, 2019	February 18, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P48,248,513.24		P48,248,513.24	Awarded
300117203652000	Rehabilitation of Santolan - Yungib Road, San Andres, Quezon	Quezon III DEO	Competitive Bidding	January 30, 2019	February 18, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P48,248,514.24		P48,248,514.24	Awarded
300117203654000	Rehabilitation/Reconstruction of Tanza - Maurice, San Andres, Quezon	Quezon III DEO	Competitive Bidding	January 30, 2019	February 18, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P48,248,512.24		P48,248,512.24	Awarded
300117203649000	Concrete of Road, Brgy. Hingukwil, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P1,959,959.67		P1,959,959.67	Awarded
300104208387000	Construction of Multi-Purpose Building (Arrowroot Processing Center), Malaray, Quezon	Quezon III DEO	Competitive Bidding	February 23, 2019	March 14, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,974,999.99		P4,974,999.99	Awarded
300104208392000	Construction of Multi-Purpose Building (Livelihood Training Center), Adanangan, Quezon	Quezon III DEO	Competitive Bidding	February 23, 2019	March 14, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,975,000.00		P4,975,000.00	Awarded
310303100538000	Re-roofing/Strengthening of Permanent Bridges - Camfira Br. (B03260L2) along Sn Francisco - Sn Andres - Sn Narciso Rd	Quezon III DEO	Competitive Bidding	May 04, 2019	May 27, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,899,989.84		P4,899,989.84	Awarded
310303100539000	Re-roofing/Strengthening of Permanent Bridges - Tamnau Br. (B03262L2) along Sn Francisco - Sn Andres - Sn Narciso Rd	Quezon III DEO	Competitive Bidding	May 04, 2019	May 27, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,899,929.11		P4,899,929.11	Awarded
300103201140000	Construction of Multi-Purpose Building, Brgy. Camfira, San Andres, Quezon	Quezon III DEO	Competitive Bidding	May 04, 2019	May 27, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P9,798,102.18		P9,798,102.18	Awarded
310305100652000	Bridge Program: Widening of Permanent Bridges - Aurora Br. (B01857L2) along Sn Francisco - Sn Andres - Sn Narciso Rd	Quezon III DEO	Competitive Bidding	May 08, 2019	May 27, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P9,799,025.98		P9,799,025.98	Awarded
300116201790000	San Francisco - San Andres - San Narciso Road including Puyon-Buanquid, Quezon (Package 5)	Quezon III DEO	Competitive Bidding	May 16, 2019	June 04, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P19,596,247.80		P19,596,247.80	Awarded
300116201785500	San Andres - San Narciso Road including Puyon - Buanquid (Package 6), Quezon	Quezon III DEO	Competitive Bidding	May 16, 2019	June 04, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P19,599,746.85		P19,599,746.85	Awarded
300104208391000	Construction of Multi-Purpose Building, Barangay Buanquid, Adanangan, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,899,999.06		P4,899,999.06	Awarded
300116201788000	Construction/Rehabilitation of Bustak - Kulong-Kulong, San Francisco, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P34,299,653.51		P34,299,653.51	Awarded
300116201784000	Concrete of Barangay Road, Brgy. Camfira, San Andres, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P14,699,225.10		P14,699,225.10	Awarded
300116201787000	Construction of Road, Brgy. Bari to Brgy. San Isidro, San Narciso, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P19,599,134.63		P19,599,134.63	Awarded
300106200206000	Construction of Flood Control Structures along Hingun River, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P9,799,999.97		P9,799,999.97	Awarded
300106200207000	Construction of Flood Control Structures along Walay River, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P9,799,421.00		P9,799,421.00	Awarded
300107200444000	Rehabilitation/Construction of Seawall of Brgy. Kaniurang Calutan to Brgy. Siangang Calutan, Adanangan, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,899,835.50		P4,899,835.50	Awarded
300116201789000	Rehabilitation of Pagsanjan - Kumbahan, San Francisco, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,881,141.85		P4,881,141.85	Awarded
300120200137000	Rehabilitation of Waterworks System at Brgy. Sto. Niño, San Francisco, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P4,899,703.18		P4,899,703.18	Awarded
300107200445000	Construction of Flood Control Structures and Seawall, Brgy. Camfira, San Andres, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P48,999,870.15		P48,999,870.15	Awarded
310108100231000	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide -Secondary Roads - Sn Francisco-Sn Andres- Sn Narciso Rd - K0318+312 - K0318+467	Quezon III DEO	Competitive Bidding	May 24, 2019	June 13, 2019	June 20, 2019	July 08, 2019		FY 2019 GAA	P34,299,310.05		P34,299,310.05	Awarded
310102100303000	Asset Preservation Program: Preventive Maintenance - Secondary Roads - P Burgos - Potanin Jct - K0173+026 - K0173+602, K0176+000 - K0176+685, K0187+500 - K0188+062, K0200+745 - K0201+927	Quezon III DEO	Competitive Bidding	May 31, 2019	June 19, 2019	June 21, 2019	July 08, 2019		FY 2019 GAA	P80,654,636.97		P80,654,636.97	Awarded
310108100190000	Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Gumaca- Plogo-Mulanay-Sn Narciso Rd- K0219+700 - K0219+800, K0221+020 - K0221+060, K0221+100 - K0221+140, K0233+780 - K0233+838, K0286+136 - K0286+180, K0286+235 - K0286+255	Quezon III DEO	Competitive Bidding	May 24, 2019	June 17, 2019	June 21, 2019	July 08, 2019		FY 2019 GAA	P54,040,273.69		P54,040,273.69	Awarded

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300116201310000	Construction of Access Road leading to Divine Mercy Shrine, Brgy. San Ignacio Ilaya, General Luna, Quezon	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	July 15, 2019	July 19, 2019		FY 2019 GAA	P57,899,951.67		P57,899,951.67	Awarded
310209100113000	Construction of Break Water, Barangay Puntá, Unisan, Quezon (Westside)	Quezon III DEO	Competitive Bidding	May 17, 2019	June 06, 2019	July 15, 2019	July 19, 2019		FY 2019 GAA	P56,499,635.60		P56,499,635.60	Awarded
310105100186000	Asset Preservation Program: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - San Francisco-Sn Andres-Sn Andres Rd - KO321+350 - KO372+000, KO373+924 - KO374+284, KO374+309 - KO375+242 San Andres, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P75,440,669.23		P75,440,669.23	Awarded
310102100214000	Asset Preservation Program: Preventive Maintenance - Secondary Roads - Mulanay-Sn Francisco Rd - KO278+000 -KO278+983, KO280+000 - KO281+447, KO289+000 - KO290+989, KO293+362 - KO293+793 Mulanay - Sn Francisco Rd	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P77,623,514.18		P77,623,514.18	Awarded
310205100152000	Network Development Program: Construction of Missing Links/New Roads - San Francisco-Sn Andres-San Narciso Road, Package 1, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P58,642,982.80		P58,642,982.80	Awarded
310208100148000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - P Burgos - Pototanhi Jct (Package 2) - KO162+447 - KO162+698, KO162+709 - KO167+358	Quezon III DEO	Competitive Bidding	May 16, 2019	June 04, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P95,381,081.86		P95,381,081.86	Awarded
310208100144000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca - Pitoño - Mulanay - San Narciso Rd (S04256LZ) KO264+785 - KO268+613	Quezon III DEO	Competitive Bidding	May 16, 2019	June 04, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P56,499,984.03		P56,499,984.03	Awarded
310208100146000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca - Pitoño - Mulanay - San Narciso Road (S04256LZ) KO256+172 - KO260+710	Quezon III DEO	Competitive Bidding	May 18, 2019	June 17, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P56,499,954.90		P56,499,954.90	Awarded
310208100145000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca - Pitoño - Mulanay - San Narciso Rd (S04256LZ) KO238+624 - KO241+454	Quezon III DEO	Competitive Bidding	May 18, 2019	June 17, 2019	July 16, 2019	July 19, 2019		FY 2019 GAA	P60,211,699.41		P60,211,699.41	Awarded
300103200658000	Construction/Completion of Coconut Research and Development Center, Calabanan, Quezon	Quezon III DEO	Competitive Bidding	June 19, 2019	July 15, 2019	July 19, 2019	July 29, 2019		FY 2019 GAA	P56,500,000.00		P56,500,000.00	For Contract
310208100147000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca - Pitoño - Mulanay - San Narciso Road, KO289+459 - KO294+023 San Narciso, Quezon	Quezon III DEO	Competitive Bidding	May 16, 2019	June 04, 2019	July 22, 2019	July 26, 2019		FY 2019 GAA	P56,499,928.90		P56,499,928.90	For Contract
300116201786000	Construction of road, Brgy. Balanacan, Unisan, Quezon	Quezon III DEO	Competitive Bidding	June 27, 2019	July 16, 2019	July 22, 2019	July 26, 2019		FY 2019 GAA	P19,799,726.53		P19,799,726.53	For Contract
300104208390000	Construction of Multi-Purpose Building (Library), Unisan, Quezon	Quezon III DEO	Competitive Bidding	July 03, 2019	July 22, 2019	July 26, 2019	July 31, 2019		FY 2019 GAA	P9,803,889.16		P9,803,889.16	For Contract
310209100113000	Network Development Program: Off-Carriageway Improvement - Tertiary Roads - Talaba-Summit-Panaon Rd - KO190+000 - KO190+147, KO190+163 - KO192+393, KO192+421 - KO193+124	Quezon III DEO	Competitive Bidding	May 24, 2019	June 13, 2019	August 01, 2019	August 02, 2019		FY 2019 GAA	P61,929,756.09		P61,929,756.09	For Award (For Approval of Modification)
310105100185000	Asset Preservation Program: Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gumaca - Pitoño - Mulanay - Sn Narciso Road, KO225+000 - KO226+000, KO233+638 - KO234+000, KO234+371 - KO235+000 & KO241+600 - KO242+300	Quezon III DEO	Competitive Bidding	May 18, 2019	June 17, 2019	August 01, 2019	August 02, 2019		FY 2019 GAA	P61,180,031.82		P61,180,031.82	For Award (For Approval of Modification)
310209100112000	Network Development Program: Off-Carriageway Improvement - Tertiary Roads MSR Jct - Lopez - Calabanan Rd KO237+(-744) - KO238+899, KO243+636 - KO243+993	Quezon III DEO	Competitive Bidding	May 18, 2019	June 17, 2019	August 01, 2019	August 02, 2019		FY 2019 GAA	P65,033,891.74		P65,033,891.74	For Award (For Approval of Modification)

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310208100139000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca-Pitogo-Mulanay-Sn Narciso Rd (S04255LZ) - K0207(+/-295) - Pitogo, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P59,492,485.45		P59,492,485.45	For Award (For Approval of Modification)
310208100140000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Mulanay-Sn Francisco Rd - K0305+660 - K0306+375, K0306+387 - K0309+055, K0309+070 - K0309+935 San Francisco, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P57,514,294.27		P57,514,294.27	For Award (For Approval of Modification)
310208100141000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - P Burgos-Pototanin Jct. (Package 1) - K0188+094 - K0189+523, K0189+529 - K0192+099, K0192+111 - K0192+421, K0192+437 - K0195+123 Unisan, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P95,380,739.28		P95,380,739.28	For Award (For Approval of Modification)
310208100149000	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Sn Francisco - Sn Andres - Sn Narciso Rd - K0387+843 - K0388+413, K0388+481 - K0393+175 San Narciso, Quezon	Quezon III DEO	Competitive Bidding	January 09, 2019	February 07, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P71,711,112.68		P71,711,112.68	For Award (For Approval of Modification)
310209100110000	Network Development Program: Off-Carriageway Improvement - Tertiary Roads - Catanauan - Buenavista Rd - K0255+868 - K0260+696, K0260+712 - K0261+189 Catanauan, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P79,250,454.67		P79,250,454.67	For Award (For Approval of Modification)
310208100181000	Network Development Program - Off-Carriageway Improvement - Secondary Roads - Abujon - Buenavista Rd - K0257+852 - K0259+575 Buenavista, Quezon	Quezon III DEO	Competitive Bidding	February 01, 2019	February 20, 2019	August 01, 2019	August 02, 2019	FY 2019 GAA	P24,133,205.09		P24,133,205.09	For Award (For Approval of Modification)
310204100428000	Network Development Program: Construction of By-Pass and Diversion Roads - Catanauan Diversion Road, Quezon (Package 1) ROW Acquisition Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 23, 2019	August 12, 2019	August 16, 2019	August 19, 2019	FY 2019 GAA	P83,425,000.00		P83,425,000.00	For Advertisement
200000100019000	Repair/Maintenance of DPWH Building: Stage with Quarter Building, Quezon III DEO Garage & Stockroom, Quezon III DEO Multi-purpose Covered Court Building, Quezon III DEO Conference Room, Quezon III DEO Catanauan, Quezon	Quezon III DEO	Competitive Bidding	June 15, 2019	July 08, 2019	July 12, 2019	July 19, 2019	FY 2019 11260 Regular 2019 CURRENT, SR2019-06-003168	P1,899,559.17	P1,899,559.17		Awarded
200000100020000	Repair/Maintenance of Flood Control & Drainage Structures (FCDs) along Padre Burgos - Pototanin Jct. Road, K0191+370 - K0191+546, Brgy. Muligun, Unisan Quezon	Quezon III DEO	Competitive Bidding	June 15, 2019	July 08, 2019	July 12, 2019	July 19, 2019	FY 2019 11260 Regular 2019 CURRENT, SR2019-06-003168	P899,910.77	P899,910.77		Awarded
200000100020000	Repair/Maintenance of Drainage Structures Along Gumaca - Pitogo - Mulanay - San Narciso Road, K0273+600 - K0273+820, Mulanay, Quezon	Quezon III DEO	Competitive Bidding	June 15, 2019	July 08, 2019	July 12, 2019	July 19, 2019	FY 2019 11260 Regular 2019 CURRENT, SR2019-06-003170	P1,082,929.28	P1,082,929.28		Awarded
200000100020000	Repair/Maintenance of Drainage Structure Along Gumaca - Pitogo - Mulanay - San Narciso Road, K0276+953 - K0277+160, Mulanay, Quezon	Quezon III DEO	Competitive Bidding	June 15, 2019	July 08, 2019	July 12, 2019	July 19, 2019	FY 2019 11260 Regular 2019 CURRENT, SR2019-06-003171	P1,216,990.69	P1,216,990.69		Awarded
300101200001000	Construction of Two(2)-Storey Six(6)-Classroom School Building at Dulug Bayan ES Pitogo, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P16,999,988.04		P16,999,988.04	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at Ilayang Kinagunan ES Ardanayan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,100,000.00		P12,100,000.00	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at Mabunga ES San Francisco (Aurora), Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,499,999.88		P12,499,999.88	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at Macpac ES Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,500,000.00		P12,500,000.00	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at Navitas ES Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,500,000.00		P12,500,000.00	For Bidding

UACS PAP Code	Procurement Program/Project	PMO/ End-user (TU)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300101200001000	Construction of Two(2)-Storey Six(6)-Classroom School Building at San Isidro ES Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P14,494,576.49		P14,494,576.49	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at San Vicente Kamuran NHS Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,500,000.00		P12,500,000.00	For Bidding
300101200001000	Construction of Two(2)-Storey Four(4)-Classroom School Building at San Vicente Silangan ES Catanauan, Quezon	Quezon III DEO	Competitive Bidding	July 11, 2019	July 30, 2019	August 05, 2019	August 06, 2019	DepEd BEFF Batch 1 2019	P12,500,000.00		P12,500,000.00	For Bidding
	Concealing of Brgy. - Sabang Pits FMR, Brgy. Sabang Pits, Buenavista, Quezon	Quezon III DEO	Competitive Bidding	August 01, 2019	August 20, 2019	August 28, 2019	August 29, 2019	DA Funded Project	P5,000,000.00		P5,000,000.00	For Advertisement
	Concealing of Brgy. - San Jose - Brgy. San Ignacio Ilaya FMR, Brgy. San Jose and Brgy. San Ignacio, General Luna, Quezon	Quezon III DEO	Competitive Bidding	August 01, 2019	August 20, 2019	August 28, 2019	August 29, 2019	DA Funded Project	P5,000,000.00		P5,000,000.00	For Advertisement
	Concealing of Brgy. - San Jose Anyao FMR, Brgy. San Jose Anyao, Catanauan, Quezon	Quezon III DEO	Competitive Bidding	August 01, 2019	August 20, 2019	August 28, 2019	August 29, 2019	DA Funded Project	P5,000,000.00		P5,000,000.00	For Advertisement
	Concealing of Brgy. - San Diego FMR, Brgy. San Diego, Buenavista, Quezon	Quezon III DEO	Competitive Bidding	August 01, 2019	August 20, 2019	August 28, 2019	August 29, 2019	DA Funded Project	P5,000,000.00		P5,000,000.00	For Advertisement
	Concealing of Brgy. - Yawe - Brgy. Villapaz FMR, Brgy. Yawe and Brgy. Villapaz, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	August 01, 2019	August 20, 2019	August 28, 2019	August 29, 2019	DA Funded Project	P5,000,000.00		P5,000,000.00	For Advertisement

SUBTOTAL (2019 Projects): PHP 2,787,732,346.75

PHP 2,782,632,956.84

Final Annual Procurement Plan FY2019 for Consultancy Services

19CSDM01	Conduct of Preliminary and Detailed Engineering Design for Rehabilitation/Improvement of Punta Port, Unisan, Quezon	Planning & Design Section	Public Bidding	Aug. 06, 2019	Sep. 05, 2019	Sep. 25, 2019	Sep. 26, 2019 - Sept. 27, 2019	GoP	P500,000.00		P500,000.00	Conduct of Preliminary and Detailed Engineering Design and Soil Investigation
19CSDM02	Conduct of Soil Exploration for the Proposed Slope Protection works along San Francisco-San Andres-San Narciso Road, Road Slip Section, KO326+576-KO326+725	Planning & Design Section	Public Bidding	Aug. 06, 2019	Sep. 05, 2019	Sep. 25, 2019	Sep. 26, 2019 - Sept. 27, 2019	GoP	P225,000.00		P225,000.00	Conduct of Soil Exploration (1 Site)
19CSDM03	Conduct of Soil Exploration for the Proposed Slope Protection Works along Lopez-Buenavista Road, Road Slip Section, KO228+(-10)0-HO228+(-595)	Planning & Design Section	Public Bidding	Aug. 06, 2019	Sep. 05, 2019	Sep. 25, 2019	Sep. 26, 2019 - Sept. 27, 2019	GoP	P225,000.00		P225,000.00	Conduct of Soil Exploration (1 Site)
19CSDM04	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy. Poblacion, San Francisco, Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GoP	P7,500,000.00		P7,500,000.00	Conduct of Soil Exploration (3km)
19CSDM05	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy. Poblacion II, Addison, Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GoP	P1,625,000.00		P1,625,000.00	Conduct of Soil Exploration (0.65km)
19CSDM06	Conduct of Soil Investigation for the Proposed Constructing of Banaba Provincial Road, San Andres, Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GoP	P320,000.00		P320,000.00	Conduct of Soil Investigation (5.26km)

TOTAL PHP 10,395,000.00

PHP 10,395,000.00

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

CATEGORY OF GOODS:												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
Common Office Supplies												
1	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19	GoP	P1,925,019.03		P1,925,019.03	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GoP	P430,292.77		P430,292.77	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15-19 - 7/16/19	GoP	P444,245.14		P444,245.14	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GoP	P431,762.55		P431,762.55	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Common Electrical Supplies												
1	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GoP	P266,243.20		P266,243.20	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19	GoP	P66,560.80		P66,560.80	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19	GoP	P66,560.80		P66,560.80	

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
2	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19		GoP	P66,560.80		P66,560.80	
	Common Office Equipment									P73,134.00		P73,134.00	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19		GoP	P58,984.00		P58,984.00	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19		GoP	P4,500.00		P4,500.00	
3	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19		GoP	P5,150.00		P5,150.00	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19		GoP	P4,500.00		P4,500.00	
	Common Office Supplies									P444,570.50		P444,570.50	
	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19		GoP	P128,494.50		P128,494.50	
4	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19		GoP	P106,002.00		P106,002.00	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15/19 - 7/16/19		GoP	P105,807.00		P105,807.00	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19		GoP	P104,267.00		P104,267.00	
	Common Janitorial Supplies									P19,956.84		P19,956.84	
5	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19		GoP	P7,520.46		P7,520.46	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19		GoP	P3,395.46		P3,395.46	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19		GoP	P5,645.46		P5,645.46	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19		GoP	P3,395.46		P3,395.46	
6	Consumables									P1,773,273.60		P1,773,273.60	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19		GoP	P486,279.90		P486,279.90	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19		GoP	P405,321.90		P405,321.90	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19		GoP	P468,294.90		P468,294.90	
7	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19		GoP	P413,376.90		P413,376.90	
	Office Equipment and Accessories									P260,000.00		P260,000.00	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19		GoP	P260,000.00		P260,000.00	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19		GoP	P0.00		P0.00	
8	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15/19 - 7/16/19		GoP	P0.00		P0.00	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19		GoP	P0.00		P0.00	
	Office Supplies									P540,175.00		P540,175.00	
	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19		GoP	P135,825.00		P135,825.00	
9	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19		GoP	P135,250.00		P135,250.00	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19		GoP	P134,475.00		P134,475.00	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19		GoP	P134,625.00		P134,625.00	
	Audio and Visual Presentation and Composing Equipment									P0.00		P0.00	
10	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
10	Photographic or Filming or Video Equipment									P0.00		P0.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
10	4th Quarter												
	Cleaning Equipment and Supplies									P0.00		P0.00	

UACS PAP Code	Procurement Program/Project	PMO/ End-User (TU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
11	Paper Materials and Products												
	1st Quarter								GoP	P0.00		P0.00	
	2nd Quarter								GoP				
	3rd Quarter								GoP				
12	4th Quarter								GoP				
	Lighting and Fixtures and Accessories												
	1st Quarter									P0.00		P0.00	
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
13	Electrical Equipment and Components and Supplies												
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19			P127,040.00		P127,040.00	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19			P31,760.00		P31,760.00	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19			P31,760.00		P31,760.00	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19			P31,760.00		P31,760.00	
	Computer Supplies												
	1st Quarter									P0.00		P0.00	
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
15	Computer Equipment and Accessories												
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19		GoP	P2,404,445.00		P2,404,445.00	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19		GoP	P2,383,445.00		P2,383,445.00	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15/19 - 7/16/19		GoP	P7,000.00		P7,000.00	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19		GoP	P7,000.00		P7,000.00	
	Other Categories												
	1st Quarter	Quezon III DEO	Public Bidding	Jan. 11, 2019	Jan. 30, 2019	Feb. 04, 2019	2/6/19 - 2/7/19		GoP	P38,761,448.40		P38,761,448.40	
	2nd Quarter	Quezon III DEO	Public Bidding	Apr. 17, 2019	May. 06, 2019	May. 10, 2019	5/13/19 - 5/14/19		GoP	P12,922,085.05		P12,922,085.05	
	3rd Quarter	Quezon III DEO	Public Bidding	Jul. 11, 2019	Jul. 30, 2019	Aug. 05, 2019	8/6/19 - 8/7/19		GoP	P8,916,590.35		P8,916,590.35	
	4th Quarter	Quezon III DEO	Public Bidding	Oct. 02, 2019	Oct. 21, 2019	Oct. 25, 2019	10/28/19 - 10/29/19		GoP	P8,596,560.35		P8,596,560.35	
										P8,326,212.65		P8,326,212.65	
										P46,595,305.57		P46,595,305.57	
UNFOUNSEEN CONTINGENCY										P4,659,530.56		P4,659,530.56	
TOTAL										P51,254,836.13		P51,254,836.13	
GRAND TOTAL (Civil Works, Consultancy Services & Goods): PHP 2,849,382,182.88													

PREPARED BY:

FERDINAND Y. RICABLANCA
 OIC - Engineer III (Procurement)
 Date: _____

RECOMMENDED BY:

MICHAEL P. ROSARIA
 BAC Chairperson
 Date: _____

APPROVED BY:

JUANITO R. ALAMAR
 District Engineer
 Date: _____