## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

				s	chedule of Each	Procurement Activity	y		Esti	mated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300104208247000	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Langgam Elementary School, Brgy. Langgam, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	4,000,000		4,000,000	Construction (Completion) of Multi- Purpose Building
300104208269000	Local Infrastructure Program - Construction of Multi-Purpose Building, Grand Riverside, Brgy. Market Area, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 07, 2019	June 17, 2019	GAA FY 2019	5,500,000		5,500,000	Construction of Multi-Purpose Building
300104208267000	Local Infrastructure Program - Construction of Multi-Purpose Building, Dita Elementary School, Brgy. Dita, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 07, 2019	June 17, 2019	GAA FY 2019	5,500,000		5,500,000	Construction of Multi-Purpose Building
310101100208000	Asset Preservation Program - Preventive Maintenance - Primary Roads - Manila South Rd - K0046 + 414 - K0047 + 000, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	July 16, 2019	July 25, 2019	GAA FY 2019	22,499,000		22,499,000	Asset Preservation Program - Preventive Maintenance
320101103415000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control along Cabuyao River, Brgy. Caingin, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	25,000,000		25,000,000	Construction of River Control
320101103416000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control along Canlubang Waterways, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	26,210,000		26,210,000	Construction of River Control
320101103431000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment - Construction/Improvement of Revetment along Tiway Tiway River, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	48,500,000		48,500,000	Construction/Improvement of Revetment

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Procurement Unit

Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA District Engineer

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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320101103419000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control along San Cristobal River, Brgy. Banlic, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
310101100138000	Asset Preservation Program - Preventive Maintenance - Primary Roads - Manila South Rd - K0032 + 330 - K0032 + 740, K0032 + 966 - K0034 + 413, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 11 - October 30, 2018	October 30, 2018	July 16, 2019	July 25, 2019	GAA FY 2019	70,741,000		70,741,000	Asset Preservation Program - Preventive Maintenance
320101103417000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control along Maitim Waterways, Bay, Laguna	Laguna 2nd DEO	Competitive Bidding	October 20 – November 8, 2018	November 8, 2018	June 21, 2019	June 24, 2019	GAA FY 2019	40,000,000		40,000,000	Construction of River Control
320101103429000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control at Brgy. Soro – Soro (Staggered), Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 20 – November 8, 2018	November 8, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	47,000,000		47,000,000	Construction of River Control
320101103425000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of River Control along SLEX Sta. Rosa River, Brgy. Mamplasan, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 20 – November 8, 2018	November 8, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
310101100139000	Asset Preservation Program - Preventive Maintenance - Primary Roads - Manila South Rd – K0050+787 – K0050+864, K0050+932 – K0051+873, K0052+732 – K0053+162, K0053+233 – K0053+245, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	October 20 – November 8, 2018	November 8, 2018	July 16, 2019	July 25, 2019	GAA FY 2019	57,163,000		57,163,000	Asset Preservation Program - Preventive Maintenance
300116201772000	Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects – Concreting of APEC Road connecting IPB road (Gov. F. T. San Luis Road), Bay, Laguna	Laguna 2nd DEO	Competitive Bidding	November 1 – November 20, 2018	November 20, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	5,400,000		5,400,000	Concreting of Road

Prepared by:

EDUARDO L. GALLARDO Chief, Procurement Unit

Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS

Recommended by:

BAC Chairperson Date: July 22, 2019 Approved by:

JULIANA D. VERGARA District Engineer

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

				s	chedule of Eacl	n Procurement Activity	,		Est	mated Budget (F	νhΡ)	Remarks
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310101100206000	Asset Preservation Program - Preventive Maintenance - Primary Roads – Biñan – Cavite Rd – K0035+ -972 – K0035+ - 522, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 1 – November 20, 2018	November 20, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	16,659,000		16,659,000	Asset Preservation Program - Preventive Maintenance
320101102628000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures - Construction of Revetment along Sta. Rosa River, Balibago, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 1 – November 20, 2018	November 20, 2018	July 16, 2019	July 25, 2019	GAA FY 2019	64,547,000		64,547,000	Construction of Revetment
310303100522000	Bridge Program – Retrofitting/ Strengthening of Permanent Bridges – Anos Br. (B02507LZ) along Calamba – Sta. Cruz – Famy Jct Rd., Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	November 9 – November 28, 2018	November 28, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	4,080,000		4,080,000	Retrofitting/ Strengthening of Permanent Bridges
300104208248000	Local Infrastructure Program – Construction of Multi- Purpose Building (Covered Court), Brgy. Bungahan, Biñan, Laguna	Laguna 2nd DEO	Competitive Bidding	November 9 – November 28, 2018	November 28, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi- Purpose Building (Covered Court)
310101100207000	Asset Preservation Program – Preventive Maintenance – Primary Roads – Manila South Rd – K0036+660 – K0036+705, K0037+739 – K0038+501, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 22 – March 15, 2019	March 15, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	31,707,000		31,707,000	Asset Preservation Program – Preventive Maintenance
310102100216000	Asset Preservation Program – Preventive Maintenance – Secondary Roads – Sta. Rosa – Ulat – Tagaytay Rd. – K0041+376 – K0042+899, K0042+911 – K0043+013, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 22 – March 15, 2019	March 15, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	67,835,000		67,835,000	Asset Preservation Program – Preventive Maintenance
300104208268000	Local Infrastructure Program – Building And Other Structures – Multipurpose/ Facilities – Construction of Multi-Purpose Building, E. Barretto NHS, Brgy. Pansol, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 16 – December 06, 2018	December 06, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi-Purpose Building

Recommended by:

Prepared by:

Unk EDUARDOL. GALLARDO Chief, Procurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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320101103426000	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of River Control along Sta. Rosa River, Brgy. Sto. Domingo, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 16 – December 06, 2018	December 06, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	26,000,000		26,000,000	Construction of Revetment
320101103422000	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of River Control along San Isidro River, San Vicente - Bayanbayanan, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 16 – December 06, 2018	December 06, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	26,127,000		26,127,000	Construction of Revetment
320101103418000	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of River Control along Marinig River, Brgy. Marinig, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	November 16 – December 06, 2018	December 06, 2018	June 21, 2019	June 24, 2019	GAA FY 2019	40,000,000		40,000,000	Construction of Revetment
320101103420000	Construction of River Control along San Isidro River, (San Jose Bridge) San Pedro Side, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	25,000,000		25,000,000	Construction of River Control
320101103421000	Construction of River Control along San Isidro River, Brgy. Sampaguita, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	May 27, 2019	June 06, 2019	GAA FY 2019	25,000,000		25,000,000	Construction of River Control
320101103427000	Construction of River Control along Sta. Rosa River, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	June 21, 2019	June 24, 2019	GAA FY 2019	33,016,000		33,016,000	Construction of River Control
320101103428000	Construction of River Control at Brgy. Soro Soro (Splash Island), Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	June 27, 2019	July 08, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Procurement Unit Date: July 22, 2019

JEFFREY MCHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA District Engineer

Approved by:

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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320101103424000	Construction of River Control along San Juan River, Brgy. Looc, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	June 07, 2019	June 17, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
320101102638000	Construction/ Improvement of Revetment at Mariano Waterways, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 6 – December 26, 2018	December 26, 2018	July 16, 2019	July 25, 2019	GAA FY 2019	95,360,000		95,360,000	Construction/ Improvement of Revetment
300117203605000	Concreting of Roads, Brgy. Banlic, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	2,000,000		2,000,000	Concreting of Roads
300117203607000	Widening of Roads, Brgy. Batino, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	3,000,000		3,000,000	Widening of Roads
300109200394000	Drainage Improvement with Sidewalk, Brgy. Balibago, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	3,000,000		3,000,000	Drainage Improvement with Sidewalk
300117203611000	Widening of Roads, Brgy. Siranglupa, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	5,000,000		5,000,000	Widening of Roads
310109100219000	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads - Makiling Park Rd. – K0065+670 – K0065+925, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	12,500,000		12,500,000	Construction of Road Slope Protection Structure

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Procurement Unit Date: July 22, 2019

JEFFREY NICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA

Approved by:

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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310207100063000	Off – Carriageway Improvement – Primary Roads – Calamba – Sta. Cruz – Famy Jct Rd. – K0058+430 – K0058+870, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	13,176,000		13,176,000	Off - Carriageway Improvement: Shoulder Paving/ Construction
300116201773000	Widening of Road along Narra Road, Brgy. San Antonio, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 30, 2018 – January 18, 2019	January 18, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	20,000,000		20,000,000	Road Widening
320101103423000	Construction of River Control along San Juan River, Brgy. Bañadero, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 07, 2019	June 17, 2019	GAA FY 2019	40,000,000		40,000,000	Construction of River Control
320101103411000	Construction of Revetment along Cabuyao River, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	44,500,000		44,500,000	Construction of Revetment
320101103412000	Construction of Revetment along Malitlit Waterways, Brgy. Malitlit, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	48,398,000		48,398,000	Construction of Revetment
320101103430000	Construction of River Control at Brgy. Sto. Tomas, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
320101103413000	Construction of River Control along Bay River, (Bay Bridge) Dila Side, Bay, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Pocurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA District Engineer

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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320101103414000	Construction of River Control along Cabuyao River, Brgy. Bigaa, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
310207100043000	Off – Carriageway Improvement – Primary Roads – Manila South Rd – K0044+1020 – K0047+000, Cabuyao City, Laguna	Laguna 2nd DEO	Competitive Bidding	December 31, 2018 – January 21, 2019	January 21, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	68,870,000		68,870,000	Off – Carriageway Improvement: Shoulder Paving/ Construction
300104208270000	Construction of Multi- Purpose Building, Phase 3, Pacita, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	January 9 - 29, 2019	January 29, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Multi- Purpose Building
310303100523000	Retrofitting/Strengthening of Permanent Bridges - Mayapa Overpass (B03001LZ) along Mayapa -Canlubang Cadre Rd., Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	January 9 - 29, 2019	January 29, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	21,600,000		21,600,000	Retrofitting/Strengthening of Permanent Bridges
320101102629000	Construction of Revetment at Brgy. Canlalay to MSR, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	January 9 - 29, 2019	January 29, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	63,000,000		63,000,000	Construction of Revetment
300104208273000	Construction of Multi- Purpose Building, Southville National High School (Santa Rosa), Brgy. Caingin, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	January 16 – February 5, 2019	February 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	4,000,000		4,000,000	Construction of Multi- Purpose Building
300117203606000	Construction of Roads, Brgy. Mabato, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	January 16 – February 5, 2019	February 5, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Roads

Recommended by:

Prepared by:

EDUARLO L. GALLARDO Chief, Frocurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA District Engineer

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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300104208272000	Construction of Multi- Purpose Building, Sampaguita Village Elementary School, Brgy. Sampaguita Village, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	January 16 – February 5, 2019	February 5, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	5,500,000		5,500,000	Construction of Multi- Purpose Building
300107200426000	Construction of Flood Control along Canlalay Waterways, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	January 16 – February 5, 2019	February 5, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	35,000,000		35,000,000	Construction of Flood Control
310109100220000	Rehabilitation/ Reconstruction of Roads with Local Infrastructure Programs, Slope Collapse, and Landslide – Tertiary Roads, Mt. Makiling Eco Garden Rd. – K0061+640 – K0062+729, K0062+782 – K0063 - 000, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	January 16 – February 5, 2019	February 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	44,817,000		44,817,000	Construction of Road Slope Protection Structures
300104208256000	Construction of Multi-Purpose Building (Extension of Barangay Health Center), Brgy. Malusak, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300104208254000	Construction of Multi- Purpose Building (Day Care Center), Barangay San Francisco, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300104208255000	Construction of Multi- Purpose Building (Day Care Center), Barangay Timbao, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300109200396000	Drainage Improvement, Brgy. Pulong Sta. Cruz to, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Drainage Structure

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Plocurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA District Engineer

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

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300104208262000	Construction of Multi- Purpose Building, Brgy. Sampiruhan, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Multi- Purpose Building
300104208274000	Construction of Multi- Purpose Building, Tiongco Subdivision, Brgy. Tagapo, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Multi- Purpose Building
300104208261000	Construction of Multi- Purpose Building, Brgy. Dila, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	4,000,000		4,000,000	Construction of Multi- Purpose Building
300104208276000	Construction of Multi- Purpose Building, Brgy. Canlubang, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi- Purpose Building
300117203608000	Widening of Roads, Brgy. Majada - Out, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	5,000,000		5,000,000	Road Widening
300104208259000	Construction of Multi- Purpose Building, Aplaya Elementary School and Aplaya National High School Compound, Brgy. Aplaya, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 21, 2019	June 24, 2019	GAA FY 2019	5,500,000		5,500,000	Construction of Multi- Purpose Building
300105200179000	Construction (Completion) of Multi- Purpose Building (Evacuation Center), Brgy. Dila, Bay, Laguna	Laguna 2nd DEO	Competitive Bidding	February 13 – March 5, 2019	March 5, 2019	June 07, 2019	June 17, 2019	GAA FY 2019	26,110,000		26,110,000	Construction of Multi- Purpose Building

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Pocurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

Approved by:

JULIANA D. VERGARA District Engineer Date: July 22, 2019

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

				s	chedule of Each	Procurement Activity	,		Est	imated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300102200272000	Construction of Biñan Science High School (Multi – Purpose Building), Brgy. San Francisco, Biñan, Laguna	Laguna 2nd DEO	Competitive Bidding	February 16 – March 8, 2019	March 8, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	22,000,000		22,000,000	Construction of Multi- Purpose Building
300107200427000	Construction of Revetment, Barangay Zapote, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 16 – March 8, 2019	March 8, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	30,000,000		30,000,000	Construction of Multi- Purpose Building
300104208282000	Repair/ Rehabilitation of Multi – Purpose Building, Brgy. Calendola, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	1,500,000		1,500,000	Repair/ Rehabilitation of Multi – Purpose Building
300103201114000	Construction of Multi- Purpose Building at Poblacion, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	May 27, 2019	June 06, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300103201112000	Construction of Multi- Purpose Building at Poblacion, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	May 27, 2019	June 06, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300104208251000	Construction of Multi-Purpose Building (Day Care Center), Barangay Biñan, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of a Multi-Purpose Building
300104208252000	Construction of Multi-Purpose Building (Day Care Center), Barangay Casile, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building

JEFFREY MICHAEL C. JAMIAS

BAC Chairperson

Date: July 22, 2019

Prepared by:

EDUARDO L. GALLARDO

Chief, Procurement Unit

Date: July 22, 2019

Recommended by:

Approved by:

JULIANA D. VERGARA

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

				s	chedule of Each	Procurement Activity	,		Esti	imated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300104208258000	Construction of Multi-Purpose Building (Senior Citizen), Barangay Poblacion, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi- Purpose Building
300104208264000	Construction of Multi-Purpose Building, Brgy. Sinalhan, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Multi- Purpose Building
300104208266000	Construction of Multi-Purpose Building, Chrysanthemum Subdivision, Brgy. Chrysanthemum, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	4,500,000		4,500,000	Construction of Multi- Purpose Building
300104208249000	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Malaban, Biñan, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	June 27, 2019	July 08, 2019	GAA FY 2019	8,000,000		8,000,000	Construction of Multi- Purpose Building
300104208257000	Construction of Multi-Purpose Building (Senior Citizen), Barangay Loma, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	8,000,000		8,000,000	Construction of Multi- Purpose Building
300104208271000	Construction of Multi-Purpose Building, Purok 2, Barangay Aplaya, Santa Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	15,000,000		15,000,000	Construction of Multi- Purpose Building
300107200435000	Construction of Slope Protection along Santa Rosa River, Salang Bago, Barangay Tagapo, Santa Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 20 – March 12, 2019	March 14, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	35,000,000		35,000,000	Construction of Slope Protection Structure

Recommended by:

Prepared by:

EDUARDO L. GALLARDO Chief, Plocurement Unit Date: July 22, 2019

JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA District Engineer

Approved by:

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

				s	chedule of Each	Procurement Activity	,		Est	imated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300104208253000	Construction of Multi – Purpose Building (Day Care Center), Barangay Malamig, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	February 28 – March 20, 2019	March 20, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Multi – Purpose Building
300104208250000	Construction of Multi – Purpose Building (Covered Court), Brgy. 3, Cabuyao, Laguna	Laguna 2nd DEO	Competitive Bidding	February 28 – March 20, 2019	March 20, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Multi – Purpose Building
	Construction of Building and other improvements affected by Santa Rosa – Tagaytay Interchange of Cavite – Laguna Expressway project, Santa Rosa, Laguna	Laguna 2nd DEO	Competitive Bidding	February 28 – March 20, 2019	March 20, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	12,491,000		12,491,000	Construction of Multi – Purpose Building
300104208263000	Construction of Multi – Purpose Building, Brgy. San Antonio, San Pedro, Laguna	Laguna 2nd DEO	Competitive Bidding	February 28 – March 20, 2019	March 20, 2019	July 16, 2019	July 25, 2019	GAA FY 2019	13,000,000		13,000,000	Construction of Multi – Purpose Building
300104208265000	Construction of Multi – Purpose Building including Site Development, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	40,000,000		40,000,000	Construction of Multi – Purpose Building
300104208279000	Construction of Multi-Purpose Building, Brgy San Antonio, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 26 - July 15, 2019	Jul. 15, 2019	July 30, 2019	August 08, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi – Purpose Building
300104208280000	Improvement/Repair of Barangay Health Center, San Jose City of Biñan, Laguna	Laguna 2nd DEO	Competitive Bidding	June 26 - July 15, 2019	Jul. 15, 2019	July 30, 2019	August 08, 2019	GAA FY 2019	1,000,000		1,000,000	Improvement/ Repair of Barangay Health Center

Prepared by:

EDUARDO L. GALLARDO

Chief, Procurement Unit

Date: July 22, 2019

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JEFFREY MICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA District Engineer

Approved by:

Date: July 22, 2019

Page 12 of 16

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

	Procurement Program/ Project		Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)		PMO/ End- User		Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300109200395000	Rehabilitation of Drainage system, Belizario Compound, Batista Subd., San Jose City of Biñan, Laguna	Laguna 2nd DEO	Competitive Bidding	July 12-31, 2019	Jul. 31, 2019	August 15, 2019	August 28, 2019	GAA FY 2019	2,000,000		2,000,000	Rehabilitation of Drainage System
300104208278000	Construction of Multi-Purpose Building (Cover Court), Brgy Langgam, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi-Purpose Building
300107200430000	Construction of revetment along Malitilit waterways, Brgy. Malitilit, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	16,400,000		16,400,000	Construction of Revetment
300107200431000	Construction of river control along Cabuyao River, Brgy. Caingin, Sta. Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 7 - 26, 2019	June 26, 2019	July 12, 2019	July 23, 2019	GAA FY 2019	50,000,000		50,000,000	Construction of River Control
300107200432000	Construction of river control along San Isidro River, San Vicente - Bayanbayanan, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	50,000,000		57,200,000	Rehabilitation of Drainage System
300107200433000	Construction of river control along Sta. Rosa River, Brgy. Don Jose, Sta Rosa City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 7 - 26, 2019	June 26, 2019	July 12, 2019	July 23, 2019	GAA FY 2019	50,000,000		72,740,000	Construction of Multi-Purpose Building
300117203609000	Conctruction of access road leading to the Shrine Jesus in the Holy Sepulchre (Lolo Uweng Shrine), Brgy. Landayan, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	May 24 - June 13, 2019	Jun. 13, 2019	July 01, 2019	July 10, 2019	GAA FY 2019	20,000,000		88,280,000	Construction of Revetment

Recommended by:

Prepared by:

Unk EDUARDO L. GALLARDO Chief, Procurement Unit Date: July 22, 2019

JEFFREY MCHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA

Approved by:

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

	Procurement Program/ Project			Schedule of Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)		PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300103201113000	Completion/Construction of NEDA Regional IV-A MPB including ground improvement, Barangay Milagrosa, Calamba City,Laguna	Laguna 2nd DEO	Competitive Bidding	August 05 - 23, 2019	Aug. 23, 2019	September 06, 2019	Sep. 17, 2019	GAA FY 2019	34,000,000		34,000,000	Completion/ Construction of NEDA Regional IV-A MPB
300104208275000	Construction of Multi-Purpose Building including Site Development (Phase 2), Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	August 05 - 23, 2019	Aug. 23, 2019	September 06, 2019	Sep. 17, 2019	GAA FY 2019	20,000,000		20,000,000	Construction of Multi-Purpose Building
300104208276000	Construction of Multi-Purpose Building, Brgy. Canlubang, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 26 - July 15, 2019	Jul. 15, 2019	July 30, 2019	August 08, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi-Purpose Building
300104208277000	Construction of Multi-Purpose Building, Brgy. Mayondon, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	August 05 - 23, 2019	Aug. 23, 2019	September 06, 2019	Sep. 17, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Multi-Purpose Building
300104208281000	Repair and Maintenance of MPB, MIG4-GHQ, Camp Eldrige, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	July 12-31, 2019	Jul. 31, 2019	August 15, 2019	August 28, 2019	GAA FY 2019	1,000,000		1,000,000	Repair and Maintenance of MPB
300117203610000	Construction of Roads, Brgy. Lingga, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	August 05 - 23, 2019	Aug. 23, 2019	September 06, 2019	Sep. 17, 2019	GAA FY 2019	20,000,000		20,000,000	Construction of Roads
300107200428000	Conctruction of Open Canal, Brgy. Paciano Rizal, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 26 - July 15, 2019	Jul. 15, 2019	July 30, 2019	August 08, 2019	GAA FY 2019	2,000,000		2,000,000	Construction of Open Canal

JEFFREY MICHAEL C. JAMIAS

BAC Chairperson

Date: July 22, 2019

Prepared by:

EDUARDO L. GALLARDO

Chief, Procurement Unit

Date: July 22, 2019

Recommended by:

Approved by:

JULIANA D. VERGARA

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

	Procurement Program/ Project			s	chedule of Eacl	n Procurement Activity	,		Estimated Budget (PhP)			Remarks
Code (PAP)		PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
300107200429000	Construction of Retaining Wall, Brgy. Mayapa, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	June 26 - July 15, 2019	Jul. 15, 2019	July 30, 2019	August 08, 2019	GAA FY 2019	3,000,000		3,000,000	Construction of Retaining Wall
300107200434000	Construction of slope protection in Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	August 05 - 23, 2019	Aug. 23, 2019	September 06, 2019	Sep. 17, 2019	GAA FY 2019	5,000,000		5,000,000	Construction of Slope Protection
200000100019000	Repair/ Maintenance of DILG Building PNP Bachelors Quarters Camp Vicente Lim, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	500,000	500,000		Repair and Maintenance of Multi- Purpose Building
200000100019000	Repair/ Maintenance of DILG Building PNP Senior Office's Qtr., Camp Vicente Lim, Calamba City, Laguna	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	500,000	500,000		Repair and Maintenance of Multi- Purpose Building
200000100019000	Repair/ Maintenance of DPWH Building Area Equipment Services Building, Los Baños, Laguna	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	500,000	500,000		Repair and Maintenance of Multi- Purpose Building
200000100020000	Repair/ Maintenance of Flood Control Structures, Brgy. Casile, Biñan City, Laguna	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	1,000,000	1,000,000		Repair and Maintenance of Flood Control Structures
200000100020000	Repair and Maintenance of Drainage along Calamba - Sta. Cruz, Farry Junction Road, Laguna, K051+(-077)	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	1,500,000	1,500,000		Repair and Maintenance of Drainage

Recommended by:

Prepared by:

Unk EDUARDO L. GALLARDO Chief, Procurement Unit Date: July 22, 2019

JEFFREY NICHAEL C. JAMIAS BAC Chairperson Date: July 22, 2019

JULIANA D. VERGARA District Engineer Date: July 22, 2019

Approved by:

### FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/ Project				Esti	mated Budget (P	'hP)	Remarks				
		PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/ Activity/ Project)
	Repair/ Maintenance of Flood Control Structures, Brgy. San Antonio, San Pedro City, Laguna	Laguna 2nd DEO	Competitive Bidding	July 24-August 12, 2019	Aug. 12, 2019	August 28, 2019	Sep. 06, 2019	01101101 - Regular Agency Fund	2,500,000	2,500,000		Repair and Maintenance of Flood Control Structures
Prepared by:				Recommended by:						Approved by:		

X Silvic JEFFREY MICHAEL C. JAMIAS BAC Chairperson JULIANA D. VERGARA EDUARDO L. GALLARDO Chief, Procurement Unit Date: July 22, 2019 District Engineer Date: July 22, 2019 Date: July 22, 2019