

(DPWH - LEYTE II) FINAL ANNUAL PROCUREMENT PLAN for FY 2020

GOODS AND SERVICES												
Code (PAP)	Procurement Program/Project	PMO /End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase / Delivery of Common Janitorial Supplies for use in the 1st Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	January 6 - 13, 2020	January 13 2020	January 17 2020	-	GoP	66,171.00	-	66,171.00	Janitorial Supplies
2	Purchase / Delivery of Common Janitorial Supplies for use in the 2nd Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	March 23 - 30, 2020	March 30 2020	March 31 2020	-	GoP	79,135.00	-	79,135.00	Janitorial Supplies
3	Purchase / Delivery of Common Janitorial Supplies for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	June 22 - 29, 2020	June 29 2020	June 30 2020	-	GoP	67,480.00	-	67,480.00	Janitorial Supplies
4	Purchase / Delivery of Common Janitorial Supplies for use in the 4th Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	Sept. 21 - 28, 2020	September 28 2020	September 30 2020	-	GoP	68,347.00	-	68,347.00	Janitorial Supplies
5	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	March 23 - 30, 2020	March 30 2020	March 31 2020	-	GoP	201,000.00	-	201,000.00	Information Technology Equipment, Parts & Accessories
6	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	June 22 - July 12, 2020	July 12 2020	July 15 2020	July 16 2020	GoP	2,586,000.00	-	2,586,000.00	Information Technology Equipment, Parts & Accessories
7	Purchase / Delivery of General Services for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NP-53.9 - Small Value Procurement	-	-	April 14 2020	-	GoP	38,000.00	-	38,000.00	Information Technology Equipment, Parts & Accessories
8	Purchase / Delivery of Common Office Supplies for use in the 1st Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	January 6 - 13, 2020	January 13 2020	January 17 2020	-	GoP	381,172.00	-	381,172.00	Information Technology Equipment, Parts & Accessories
9	Purchase / Delivery of Common Office Supplies for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	March 23 - 30, 2020	March 30 2020	March 31 2020	-	GoP	399,906.00	-	399,906.00	Common Office Supplies
10	Purchase / Delivery of Common Office Supplies for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	June 22 - 29, 2020	June 29 2020	June 30 2020	-	GoP	395,635.00	-	395,635.00	Common Office Supplies
11	Purchase / Delivery of Common Office Supplies for use in the 4th Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	Sept. 21 - 28, 2020	September 28 2020	September 30 2020	-	GoP	361,980.00	-	361,980.00	Common Office Supplies
12	Purchase / Delivery of Construction Materials & Equipment for use in the 1st Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	January 6 - 13, 2020	June 13 2020	January 17 2020	-	GoP	193,434.75	-	193,434.75	Construction Materials & Equipment
13	Purchase / Delivery of Construction Materials & Equipment for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	March 23 2020	April 12 2019	April 15 2020	April 16 2020	GoP	8,446,800.00	-	8,446,800.00	Construction Materials & Equipment
14	Purchase / Delivery of Construction Materials & Equipment for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	June 22 - July 12, 2020	July 12 2020	July 15 2020	July 16 2020	GoP	2,103,700.00	-	2,103,700.00	Construction Materials & Equipment
15	Purchase / Delivery of Construction Materials & Equipment for use in the 4th Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	September 20 -29, 2020	October 11 2020	October 14 2020	October 15 2020	GoP	10,869,350.00	-	10,869,350.00	Construction Materials & Equipment
16	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 1st Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	December 23, 2019 - January 12, 2020	January 12 2020	January 15 2020	January 16 2020	GoP	1,861,730.00	-	1,861,730.00	Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants
17	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 2nd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	March 23 2020	April 12 2020	April 15 2020	April 16 2020	GoP	2,600,145.00	-	2,600,145.00	Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants

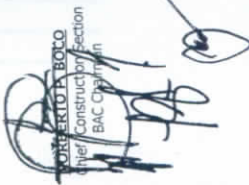
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18	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 3rd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	June 22, 2020 - July 12, 2020	July 12 2020	July 15 2020	July 16 2020	GoP	2,143,755.00	-	2,143,755.00	Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants
19	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 4th Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	September 20 -29, 2020	October 11 2020	October 14 2020	October 15 2020	GoP	2,267,220.00	-	2,267,220.00	Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants
20	Purchase / Delivery of Common Computer Supplies for use in the 1st Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	January 6 - 13, 2020	January 13 2020	January 17 2020	-	GoP	749,035.00	-	749,035.00	Common Computer Supplies
21	Purchase / Delivery of Common Computer Supplies for use in the 2nd Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	March 23 - 30, 2020	March 30 2020	March 31 2020	-	GoP	564,645.00	-	564,645.00	Common Computer Supplies
22	Purchase / Delivery of Common Computer Supplies for use in the 3rd Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	June 22 - 29, 2020	June 29 2020	June 30 2020	-	GoP	803,095.00	-	803,095.00	Common Computer Supplies
23	Purchase / Delivery of Common Computer Supplies for use in the 4th Quarter at the office of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	September 21 - 28, 2020	September 28 2020	September 30 2020	-	GoP	447,830.00	-	447,830.00	Common Computer Supplies
24	Purchase / Delivery of Electrical Supplies for use in the 1st Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NP-53.9 - Small Value Procurement	-	-	January 15 2020	-	GoP	29,500.00	-	29,500.00	Electrical Supplies
25	Purchase / Delivery of Electrical Supplies for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NP-53.9 - Small Value Procurement	-	-	April 10 2020	-	GoP	25,645.00	-	25,645.00	Electrical Supplies
26	Purchase / Delivery of Electrical Supplies for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NP-53.9 - Small Value Procurement	-	-	July 13 2020	-	GoP	11,690.00	-	11,690.00	Electrical Supplies
27	Purchase / Delivery of Electrical Supplies for use in the 4th Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NP-53.9 - Small Value Procurement	-	-	October 12 2020	-	GoP	12,750.00	-	12,750.00	Electrical Supplies
28	Purchase / Delivery of Consultative Services for use in the 1st Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	December 23, 2019 - January 12, 2020	January 12 2019	January 15 2019	January 16 2019	GoP	921,000.00	-	921,000.00	Consultative Services
29	Purchase / Delivery of Consultative Services for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	March 23 2020	April 12 2020	April 15 2020	April 16 2020	GoP	921,000.00	-	921,000.00	Consultative Services
30	Purchase / Delivery of Consultative Services for use in the 3rd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	June 22 - July 12, 2020	July 12 2020	July 15 2020	July 16 2020	GoP	921,000.00	-	921,000.00	Consultative Services
31	Purchase / Delivery of Consultative Services for use in the 4th Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Competitive Bidding	September 20 -29, 2020	October 11 2020	October 14 2020	October 15 2020	GoP	921,000.00	-	921,000.00	Consultative Services
32	Purchase / Delivery of Furnitures & Fixtures for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	Shopping	January 7 - 14, 2019	January 14 2019	January 16 2019	January 23 2019	GoP	150,650.00	-	150,650.00	Furniture & Fixtures

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33	Purchase / Delivery of Safety Gear for use in the 2nd Quarter at the offices of the DPWH 2nd LED, Cargara, Leyte	DPWH - 2ND LED Cargara, Leyte	Shopping	January 7 - 14, 2019	January 14, 2019	January 16, 2019	GoP	58,030.00	58,030.00	Safety Gear
34	Purchase / Delivery of Catering Services for the (Salamat-Paalam Program) for use in the 4th Quarter at the offices of the DPWH 2nd LED, Cargara, Leyte	DPWH - 2ND LED Cargara, Leyte	NP-53.9 - Small Value Procurement	September 23 - October 5, 2020	October 05, 2020	October 08, 2020	GoP	150,000.00	150,000.00	Catering Services
35	Procurement of Security Services for Calendar Year 2020 in the DPWH 2nd LED, Cargara, Leyte	DPWH - 2ND LED Cargara, Leyte	Competitive Bidding	January 7 - 14, 2020	January 14, 2020	January 16, 2020	GoP	1,300,000.00	1,300,000.00	Security Services
36	Purchase / Delivery of Tarpaulin printing, plaque and other miscellaneous expenses for use in the 4th Quarter at the DPWH 2nd LED, Cargara, Leyte	DPWH - 2ND LED Cargara, Leyte	NP-53.9 - Small Value Procurement	Sept. 23 - Oct. 5, 2020			GoP	100,000.00	100,000.00	Tarpaulin Printing, Plaque & Other Miscellaneous Expenses

Submitted by:


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