

ANNUAL PROCUREMENT PLAN

DPWH REGIONAL OFFICE NO. IV-A
FY 2019

ANNUAL PROCUREMENT PLAN

GOODS AND SERVICES

FY 2019

**DPWH Regional Office No. IV-A Revised Annual Procurement Plan for FY 2019 Goods and Services
(Revised for Third Quarter)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								3,654,984.71	3,654,984.71	0.00	
	First Quarter	Regional Office	NP-53.5 Agency-Io-Agency	N/A	N/A	Jan. 18, 2019	Jan. 22, 2019	GoP	50,000.00	50,000.00	*	Items available in Procurement Service Stores
	Second Quarter	Regional Office	NP-53.5 Agency-Io-Agency	N/A	N/A	May. 13, 2019	May. 16, 2019	GoP	920,516.23	920,516.23	-	Items available in Procurement Service Stores
	Third Quarter	Regional Office	NP-53.5 Agency-Io-Agency	N/A	N/A	Jul. 01, 2019	Jul. 04, 2019	GoP	1,297,376.41	1,297,376.41	*	Items available in Procurement Service Stores
	Fourth Quarter	Regional Office	NP-53.5 Agency-Io-Agency	N/A	N/A	Sep. 02, 2019	Sep. 05, 2019	GoP	1,387,092.06	1,387,092.06	*	Items available in Procurement Service Stores
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Office Equipment and Accessories								2,209,620.00	2,209,620.00	0.00	
	First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	*	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 13, 2019	N/A	May. 24, 2019	May. 28, 2019	GoP	945,980.00	945,980.00	*	
	Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 24, 2019	N/A	Jul. 05, 2019	Jul. 09, 2019	GoP	722,020.00	722,020.00	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 26, 2019	N/A	Sep. 06, 2019	Sep. 10, 2019	GoP	541,620.00	541,620.00	-	

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5	Cleaning Equipment and Supplies								142,208.00	142,208.00	0.00	
		First Quarter	Regional Office	-	-	-	-	GOP	0.00	0.00	-	
		Second Quarter	Regional Office	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GOP	53,532.00	53,532.00	-	
		Third Quarter	Regional Office	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GOP	60,598.00	60,598.00	-	
		Fourth Quarter	Regional Office	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GOP	28,078.00	28,078.00	-	
6	Paper Materials and Products								317,000.00	317,000.00	0.00	
		First Quarter	Regional Office	-	-	-	-	GOP	0.00	0.00	-	
		Second Quarter	Regional Office	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GOP	99,650.00	99,650.00	-	
		Third Quarter	Regional Office	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GOP	106,000.00	106,000.00	-	
		Fourth Quarter	Regional Office	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GOP	111,350.00	111,350.00	-	
7	Lighting and Fixtures and Accessories								127,869.60	127,869.60	0.00	
		First Quarter	Regional Office	-	-	-	-	GOP	0.00	0.00	-	
		Second Quarter	Regional Office	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GOP	10,067.40	10,067.40	-	
		Third Quarter	Regional Office	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GOP	107,867.40	107,867.40	-	
		Fourth Quarter	Regional Office	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GOP	9,934.80	9,934.80	-	

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8	Electrical Equipment and Components and Supplies								31,220.80	31,220.80	0.00	
	First Quarter	Regional Office	-	-	-	-	-	Gop	0.00	0.00	-	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	Gop	20,006.40	20,006.40	-	
	Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	Gop	5,469.20	5,469.20	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	Gop	5,745.20	5,745.20	-	
9	Computer Supplies								169,100.00	169,100.00	0.00	
	First Quarter	Regional Office	-	-	-	-	-	Gop	0.00	0.00	-	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 15, 2019	N/A	May. 28, 2019	May. 30, 2019	Gop	125,600.00	125,600.00	-	
	Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 26, 2019	N/A	Jul. 09, 2019	Jul. 11, 2019	Gop	12,000.00	12,000.00	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 28, 2019	N/A	Sep. 10, 2019	Sep. 12, 2019	Gop	31,500.00	31,500.00	-	
10	Common ICT Equipment								612,000.00	612,000.00	0.00	
	First Quarter	Regional Office	-	-	-	-	-	Gop	0.00	0.00	-	
	Second Quarter	Regional Office	Competitive Bidding	May. 15, 2019	Jun. 03, 2019	Jun. 11, 2019	Jun. 13, 2019	Gop	44,000.00	44,000.00	-	
	Third Quarter	Regional Office	Competitive Bidding	Jun. 26, 2019	Jul. 15, 2019	Jul. 23, 2019	Jul. 25, 2019	Gop	508,000.00	508,000.00	-	
	Fourth Quarter	Regional Office	Competitive Bidding	Aug. 28, 2019	Sep. 16, 2019	Sep. 24, 2019	Sep. 26, 2019	Gop	60,000.00	60,000.00	-	

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11	Consumables								1,793,042.50	1,793,042.50	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jan. 07, 2019	N/A	Jan. 21, 2019	Jan. 23, 2019	GoP	66,800.00	66,800.00	-	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 15, 2019	N/A	May. 28, 2019	May. 30, 2019	GoP	420,362.50	420,362.50	-	
	Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 26, 2019	N/A	Jul. 09, 2019	Jul. 11, 2019	GoP	918,999.50	918,999.50	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 28, 2019	N/A	Sep. 10, 2019	Sep. 12, 2019	GoP	386,880.50	386,880.50	-	
12	Other Categories								181,063,120.00	181,063,120.00	0.00	
	First Quarter	Regional Office	Competitive Bidding	Jan. 03, 2019	Jan. 22, 2019	Jan. 30, 2019	Feb. 01, 2019	GoP	6,489,740.00	6,489,740.00	-	
	Second Quarter	Regional Office	Competitive Bidding	May. 15, 2019	Jun. 03, 2019	Jun. 11, 2019	Jun. 13, 2019	GoP	11,491,670.00	11,491,670.00	-	
	Third Quarter	Regional Office	Competitive Bidding	Jun. 26, 2019	Jul. 15, 2019	Jul. 23, 2019	Jul. 25, 2019	GoP	147,330,160.00	147,330,160.00	-	
	Fourth Quarter	Regional Office	Competitive Bidding	Aug. 28, 2019	Sep. 16, 2019	Sep. 24, 2019	Sep. 26, 2019	GoP	15,751,550.00	15,751,550.00	-	
TOTAL									191,095,382.08	191,095,382.08	0.00	

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