



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Sering Road, Surigao City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
GOODS AND SERVICES

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method Conference	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES	N/A								
	1st Quarter		4,875,588.00		Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-22, 2022	Jan. 25-26, 2022
	2nd Quarter		4,765,124.00	N/A	Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		4,515,588.00		Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		8,341,488.00		Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
2	CONSTRUCTION MATERIALS	Public Bidding			N/A					
	1st Quarter		8,319,435.00	Dec.23, 2021	Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21,2022	Jan. 25-26, 2022
	2nd Quarter		8,319,435.00	Mar.24, 2021	Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		8,319,435.00	Jul. 21, 2021	Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		8,319,435.00	Sept.17, 2021	Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS	Small Value								
	1st Quarter		1,695,875.00		Dec.29-Jan.4, 2022		Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022	Jan 12-13, 2022
	2nd Quarter		1,695,875.00	N/A	Mar.30-April 5,2022	N/A	Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022	Apr. 13-14, 2022
	3rd Quarter		1,695,875.00		Jul.27-Aug 2,2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022	Aug. 9-10, 2022
	4th Quarter		1,695,875.00		Sept.24-Oct.4,2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
4	MECHANICAL EQUIPMENT & SPARE PARTS	Public Bidding								
	1st Quarter		4,527,726.25	Dec.23, 2021	Dec.29-Jan.4, 2022	Jan.6, 2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022	Jan. 25-26, 2022
	2nd Quarter		4,527,726.25	Mar.24, 2021	Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		4,527,726.25	Jul. 21, 2021	Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		4,527,726.25	Sept.17, 2021	Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
5	OFFICE FURNITURES	Shopping								
	1st Quarter		511,000.00		Jan. 4-10, 2022		Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		511,000.00	N/A	Apr. 1-6, 2022	N/A	Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		511,000.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8 ,2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		511,000.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022
6	CATERING & OTHER SERVICES	Shopping								
	1st Quarter		30,000.00		Jan. 4-10, 2022		Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		30,000.00	N/A	Apr. 1-6, 2022	N/A	Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		30,000.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8 ,2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		30,000.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022

7	FUEL (Diesel & Gasoline)									
	1st Quarter	Small Value	4,817,500.00	N/A	Dec.29-Jan.4, 2022	N/A	Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022	Jan 12-13, 2022
	2nd Quarter		4,817,500.00		Mar.30-April 5,2022		Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022	Apr. 13-14, 2022
	3rd Quarter		4,817,500.00		Jul.27-Aug 2,2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022	Aug. 9-10, 2022
	4th Quarter		4,817,500.00		Sept.24-Oct.4,2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING,REPAIR & MAINTENANCE									
	1st Quarter	Shopping	1,112,500.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		1,112,500.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		1,112,500.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		1,112,500.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE									
	1st Quarter	Public Bidding	18,941,522.50	Dec. 23, 2021	Dec.29,2020 - Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022	Jan. 25-26, 2022
	2nd Quarter		18,941,522.50	Mar. 24, 2021	Mar.30,2022-Apr.5,2022	Apr. 19, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		14,941,522.50	Jul. 21, 2021	Jul.27,2022-Aug.7,2022	Aug. 16, 2022	Aug.16, 2022	Aug.19-21, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		18,941,522.50	Sept. 17, 2021	Sept.24,2022-Oct.4,2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 19-20, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
	Sub-Total (code 1)		22,497,788.00							
	Sub-Total (code 2)		33,277,740.00							
	Sub-Total (code 3)		6,783,500.00							
	Sub-Total (code 4)		18,110,905.00							
	Sub-Total (code 5)		2,044,000.00							
	Sub-Total (code 6)		120,000.00							
	Sub-Total (code 7)		19,270,000.00							
	Sub-Total (code 8)		4,450,000.00							
	Sub-Total (code 9)		75,766,090.00							
GRAND TOTAL:			182,320,023.00							

Prepared by:

MA. JACOBINA A. BEBERO

Engineer III

Head, Procurement Unit

Recommending Approval:

DOHIE B. MORALES, MPA

QC-Asst. District Engineer

Approved by:

MARCELO A. AMPERARIO

District Engineer

This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2020.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020

This APP is partial consolidation of submitted PMPs from various office/end-users as of December 31, 2015

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

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