



Republic of the Philippines
Department of Public Works and Highways
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Siring Road, Surigao City

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

Code	Procurement Program Project/ Contract Package	PMO/ End-User	Procurement Method	TENTATIVE PROCUREMENT SCHEDULE						REMARKS (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of Funds	Estimated Budget			
(PAP)	(Description)		Conference					Total	MOOE	CO		
1	OFFICE SUPPLIES (1st Quarter) P.R No. 18-10-0262 Oct. 10, 2018 P.R NO. 18-11-0347 Nov. 20,2018 P.R NO. 19-02-0039 Feb. 11, 2019 P.R NO. 19-02-0046 Feb. 19, 2019 P.R NO. 19-03-0050 March 1, 2019 CONSTRUCTION MATERIALS		SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE	Nov. 22-29, 2019	Nov. 29, 2018	Dec. 10, 2018	June 24, 2019	SR2019-06-002769	317,400.00		307,154.00	
				Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	June 26, 2019	GAA 2019	351,310.00		319,713.00	
				April 01-08, 2019	April 10, 2019	April 18, 2019	June 24, 2019	SR2019-05-002179	960,900.00		938,300.00	
				March 08-14, 2019	March 15, 2019	March 25, 2019	June 24, 2019	GAA 2019	81,000.00		78,800.00	
				March 19-25, 2019	March 26, 2019	April 03, 2019	July 02, 2019	GAA 2019	337,500.00		285,000.00	
2	1st Quarter P.R NO. 19-01-0011 Jan. 16, 2019 2ND QUARTER P.R NO. 19-01-0068 April 01 2019 P.R No. 19-05-0084 May 10, 2019		SMALL VALUE SMALL VALUE SMALL VALUE	Feb. 01-07, 2019	Feb. 08, 2019	Feb. 18, 2019	April 5, 2019	MOOE	999,000.00	987,390.00		
				April 26-May 2, 2019	May 3, 2019	May 11, 2019	July 10, 2019	SR2019-06-002769	560,000.00			495,000.00
3	FUEL,LUBRICANTS & SPAREPARTS 1st Quarter P.R No. 18-11-0304 Nov. 15, 2018 P.R No. 18-11-0311 Nov. 20, 2018 P.R NO. 18-11-0347 Nov. 20,2018 P.R NO. 19-01-0004 Jan. 14, 2019 P.R NO. 19-01-0005 Jan. 14, 2019 P.R NO. 19-02-0031 Feb. 04, 2019 P.R NO. 19-02-0042 Feb. 18, 2019 P.R NO. 19-02-0047 Feb. 19, 2019 P.R NO. 19-0053 March 5, 2019 2ND QUARTER P.R NO. 19-04-0075 June 22, 2019		SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE SMALL VALUE	Dec. 04-10, 2018	Dec. 11, 2018	Dec. 19, 2018	June 24, 2019	GAA2019	274,625.00	167,521.25		
				Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	July 02, 2019	SR2019-06-002769	941,575.00			939,539.00
				Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	June 26, 2019	GAA 2019	351,310.00			319,713.00
				Jan. 17-23, 2019	Jan. 24, 2019	Feb. 02, 2019	May 27, 2019	MOOE	58,956.00			57,776.50
				Jan. 17-23, 2019	Jan. 24, 2019	Feb. 02, 2019	April 10, 2019	MOOE	65,070.00			59,400.00
				Feb. 25-Mar 4,2019	March 05, 2019	March 13, 2019	July 4, 2019	GAA 2019	215,509.06			179,591.58
				March 08-14, 2019	March 15, 2019	March 25, 2019	June 25, 2019	SR2019-06-002179	107,989.13			91,627.14
				March 08-14, 2019	March 15, 2019	March 25, 2019	May 24, 2019	MOOE	775,000.00			759,650.00
				March 19-25, 2019	March 26, 2019	April 03, 2019	June 25, 2019	SR2019-05-002179	216,589.20			180,491.00
				May 15-21, 2019	May 22, 2019	May 30, 2019	June 24, 2019	SR2019-05-002179	126,000.00			111,040.00

