

## Republic of the Philippines Department of Public Works and Highways SURIGAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XIII

## FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

Gov. Jose Sering Road, Surigao City

	ProcurementProgram Project/	PMO/			a	TENTATIVE PROCUREMENT SCHEDULE	ENT SCHEDULE					
Code	Contract Package	End-User	Procurement Method					Source of	Es	Estimated Budget	udget	REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing					(brief description of
(PAP)	(Description)		Conforence					Funds	Total	MOOE	8	riogialilyrioject)
	OFFICE SUPPLIES (1st Quarter)											
1	P.R No. 18-10-0262 Oct. 10, 2018		SMALL VALUE	Nov. 22-29, 2019	Nov. 29, 2018	Dec. 10, 2018	June 24, 2019	SR2019-06-002769	317,400.00		307,154.00	
	P.R NO. 18-11-0347 Nov. 20,2018		SMALL VALUE	Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	June 26, 2019	GAA 2019	351,310.00		319,713.00	
	P.R NO. 19-02-0039 Feb. 11, 2019		SMALL VALUE	April 01-08, 2019	April 10, 2019	April 18, 2019	June 24, 2019	SR2019-05-002179	960,900.00		938,300.00	
	P.R NO. 19-02-0046 Feb. 19, 2019		SMALL VALUE	March 08-14, 2019	March 15, 2019	March 25, 2019	June 24, 2019	GAA 2019	81,000.00		78,800.00	
	P.R NO. 19-03-0050 March 1, 2019		SMALL VALUE	March 19-25, 2019	March 26, 2019	April 03, 2019	July 02, 2019	GAA 2019	337,500.00		285,000.00	
	CONSTRUCTION MATERIALS						72					
2	1st Quarter											
	P.R NO. 19-01-0011 Jan. 16, 2019		SMALL VALUE	Feb. 01-07, 2019	Feb. 08, 2019	Feb. 18, 2019	April 5, 2019	MOOE	999,000.00		987,390.00	
	2ND QUARTER											
	P.R NO. 19-01-0068 April 01 2019		SMALL VALUE	April 26-May 2, 2019	May 3, 2019	May 11, 2019	July 10, 2019	SR2019-06-002769	560,000.00		495,000.00	
	P.R No. 19-05-0084 May 10, 2019		SMALL VALUE	June 7-13, 2019	June 14, 2019	June 22, 2019	July 09, 2019	SR2019-06-002769	999,625.00		998,523.21	
ω	FUEL,LUBRICANTS & SPAREPARTS											
	1st Quarter											
	P.R No. 18-11-0304 Nov. 15, 2018		SMALL VALUE	Dec. 04-10, 2018	Dec. 11, 2018	Dec. 19, 2018	June 24, 2019	GAA2019	274,625.00		167,521.25	
	P.R No. 18-11-0311 Nov. 20, 2018		SMALL VALUE	Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	July 02, 2019	SR2019-06-002769	941,575.00		939,539.00	
	P.R NO. 18-11-0347 Nov. 20,2018		SMALL VALUE	Dec. 20-26, 2018	Dec. 27, 2018	Jan. 08, 2019	June 26, 2019	GAA 2019	351,310.00		319,713.00	
	P.R NO. 19-01-0004 Jan. 14, 2019		SMALL VALUE	Jan. 17-23, 2019	Jan. 24, 2019	Feb. 02, 2019	May 27, 2019	MOOE	58,956.00		57,776.50	
	P.R NO. 19-01-0005 Jan. 14, 2019		SMALL VALUE	Jan. 17-23, 2019	Jan. 24, 2019	Feb. 02, 2019	April 10, 2019	MOOE	65,070.00		59,400.00	
	P.R NO. 19-02-0031 Feb. 04, 2019		SMALL VALUE	Feb. 25-Mar 4,2019	March 05, 2019	March 13, 2019	July 4, 2019	GAA 2019	215,509.06		179,591.58	
	P.R NO. 19-02-0042 Feb. 18, 2019		SMALL VALUE	March 08-14, 2019	March 15, 2019	March 25, 2019	June 25, 2019	SR2019-06-002179	107,989.13		91,627.14	
	P.R NO. 19-02-0047 Feb. 19, 2019		SMALL VALUE	March 08-14, 2019	March 15, 2019	March 25, 2019	May 24, 2019	MOOE	775,000.00		759,650.00	
	P.R NO. 19-0053 March 5, 2019		SMALL VALUE	March 19-25, 2019	March 26, 2019	April 03, 2019	June 25, 2019	SR2019-05-002179	216,589.20		180,491.00	
	2ND QUARTER											
	P.R NO. 19-04-0075 June 22, 2019		SMALL VALUE	May 15-21, 2019	May 22, 2019	May 30, 2019	June 24, 2019	SR2019-05-002179	126,000.00		111,040.00	

		1					*				Cubmitted but	2
								7,575,809.68	TOTAL AMOUNT	101		
								299,580.00	(page 6)	Sub-Total (page 6)		
									(page 5)	Sub-Total (page 5)		
									(page 4)	Sub-Total (page 4)		
								2,866,349.47	(page 3)	Sub-Total (page 3)		
						/		2,480,913.21	(page 2)	Sub-Total (page 2)		
								1,928,967.00	(page 1)	Sub-Total (page 1)		
									Sub-Total (this Page)	Sub-Total		
	299,580.00		300,000.00	SR2019-05-002179	June 25, 2019	Feb. 02, 2019	Jan. 24, 2019	Jan. 17-23, 2019	SMALL VALUE		P.R NO. 19-01-0008 Jan. 14, 2019	_
											1st Quarter	6
											REPAIR & MAINTENANCE	
											PRINTER/COPIER/ACESSORIES	
											OFFICE EQUIPMENT/COMPUTER/	_
												5
											& CHEMICAL REAGENTS	
											MATERIALS TESTING EQUIPMENT	
REMARKS	60	MOOE	Total N	Funds	contract signing	NOTICE OF AWARD	and/open or bids	Addy Fost of 16/ NEI	Conforence		(Description)	(PAP)
	udget	Estimated Budget	Estin	Source of		NOTICE OF AMARO	Sub (Oncor of Bid-	Ade /Boot of IB /BEI	End-User Procurement Method	End-User	Contract Package	Code
					MENT SCHEDULE	TENTATIVE PROCUREMENT SCHEDULE				PMO/	ProcurementProgram Project/	
											4th Quarter	
											3rd Quarter	
											2nd Quarter	
											1st Quarter	4
											rdon mrian/ occraoning creaming	
											FOI IIDMENT/ACCESORIES/CI EANING	
		$\downarrow$								7	ELECTRICAL & AIRCONDITIONED UNIT	

This APP for Goods FY 2018 isstill subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2018.

BAC-Vice-chairman

EDITBERTO A. PEJAN

Engineer II

Recommended by:

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2018

This APP is partial consolidation of submitted PPMPs from various office/end-users as of December 31, 2015

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

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HENRY CROZJ. MARAP.
District Engineer