



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ISABELA SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Roxas, Isabela

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/ Project
					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICES STORE													
	Common Office Supplies									2,000,000.00		2,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	500,000.00		500,000.00	
	2nd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	500,000.00		500,000.00	
	3rd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	500,000.00		500,000.00	
	4th Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	500,000.00		500,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	04/18-20/2022	04/20/2022	04/10/2022	04/21/2022	EAO	200,000.00		200,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/06-08-/2022	06/08/2022	06/09/2022	06/10/2022	EAO	200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	EAO	200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	08/22-24/2022	08/24/2022	08/25/2022	08/26/2022	EAO	200,000.00		200,000.00	
	Common Office Equipment									200,000.00		200,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	EAO	50,000.00		50,000.00	

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	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	EAO	50,000.00		50,000.00	
	Common Office Supplies									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	EAO	250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	EAO	250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	EAO	250,000.00		250,000.00	
	Common Janitorial Supplies									80,000.00		80,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/14-17/2022	03/17/2022	03/18/2022	03/21/2022	EAO	20,000.00		20,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/18-21/2022	04/21/2022	04/22/2022	04/25/2022	EAO	20,000.00		20,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	08/01-04/2022	08/04/2022	08/05/2022	08/08/2022	EAO	20,000.00		20,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/12-15/2022	12/15/2022	12/16/2022	12/19/2022	EAO	20,000.00		20,000.00	
	Office Equipment and Accessories									75,000.00		75,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	18,750.00		18,750.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	EAO	18,750.00		18,750.00	


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					Advertisement / Posting of IB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	EAO	18,750.00		18,750.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	EAO	18,750.00		18,750.00	
	Purchase of Office Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/06-9/2022	06/09/2022	06/10/2022	06/13/2022	EAO	5,000.00		5,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/19-22/2022	09/22/2022	09/23/2020	09/26/2022	EAO	5,000.00		5,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/14-17/2022	11/17/2022	11/18/2022	11/21/2022	EAO	5,000.00		5,000.00	
	Construction Materials									3,200,000.00	3,200,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	MOOE	800,000.00	800,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	06/06-9/2022	06/09/2022	06/10/2022	06/13/2022	MOOE	800,000.00	800,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	09/19-22/2022	09/22/2022	09/23/2020	09/26/2022	MOOE	800,000.00	800,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	11/14-17/2022	11/17/2022	11/18/2022	11/21/2022	MOOE	800,000.00	800,000.00		
	Cleaning Equipment and Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	EAO	5,000.00		5,000.00	


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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	EAO	5,000.00		5,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	EAO	5,000.00		5,000.00	
	Computer Supplies									100,000.00		100,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	CO-EAO	25,000.00		25,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	CO-EAO	25,000.00		25,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	CO-EAO	25,000.00		25,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	CO-EAO	25,000.00		25,000.00	
	Lumber and Hardwares									100,000.00	100,000.00		
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	CO-EAO	25,000.00	25,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	CO-EAO	25,000.00	25,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	CO-EAO	25,000.00	25,000.00		
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	CO-EAO	25,000.00	25,000.00		
	Consumables (ink)									500,000.00		500,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	EAO	125,000.00		125,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	05/9-12/2022	05/12/2022	05/13/2022	05/16/2022	EAO	125,000.00		125,000.00	

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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/04-07/2022	07/07/2022	07/08/2022	07/11/2022	EAO	125,000.00		125,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/05-08/2022	12/08/2022	12/09/2022	12/12/2022	EAO	125,000.00		125,000.00	
	Bituminous Materials									5,000,000.00	5,000,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	MOOE	1,250,000.00	1,250,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	05/9-12/2022	05/12/2022	05/13/2022	05/16/2022	MOOE	1,250,000.00	1,250,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	07/04-07/2022	07/07/2022	07/08/2022	07/11/2022	MOOE	1,250,000.00	1,250,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	12/05-08/2022	12/08/2022	12/09/2022	12/12/2022	MOOE	1,250,000.00	1,250,000.00		
	Fuel and Lubricants									5,000,000.00		5,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/07-09/2022	03/09/2022	03/10/2022	03/11/2022	CO-EAO	1,250,000.00		1,250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	04/11-13/2022	04/13/2022	04/14/2022	04/15/2022	CO-EAO	1,250,000.00		1,250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	07/11-13/2022	07/13/2022	07/14/2022	07/15/2022	CO-EAO	1,250,000.00		1,250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	11/7-10/2022	11/10/2022	11/11/2022	11/14/2022	CO-EAO	1,250,000.00		1,250,000.00	
	Tires									40,000.00		40,000.00	
	1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	03/14-17/2022	03/17/2022	03/18/2022	03/21/2022	CO-EAO	10,000.00		10,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Small Value Procurement	04/18-21/2022	04/21/2022	04/22/2022	04/25/2022	CO-EAO	10,000.00		10,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Small Value Procurement	08/01-04/2022	08/04/2022	08/05/2022	08/08/2022	CO-EAO	10,000.00		10,000.00	
	4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	12/12-15/2022	12/15/2022	12/16/2022	12/19/2022	CO-EAO	10,000.00		10,000.00	
	Spare parts and Accessories									200,000.00		200,000.00	


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					Advertisement/ Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/14-17/2022	03/17/2022	03/18/2022	03/21/2022	CO-EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/18-21/2022	04/21/2022	04/22/2022	04/25/2022	CO-EAO	50,000.00		50,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	08/01-04/2022	08/04/2022	08/05/2022	08/08/2022	CO-EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/12-15/2022	12/15/2022	12/16/2022	12/19/2022	CO-EAO	50,000.00		50,000.00	
	Miscellaneous Items									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement: Small Value	03/14-17/2022	03/17/2022	03/18/2022	03/21/2022		200,000.00		200,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement: Small Value	04/18-21/2022	04/21/2022	04/22/2022	04/25/2022		200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement: Small Value	08/01-04/2022	08/04/2022	08/05/2022	08/08/2022		200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement: Small Value	12/12-15/2022	12/15/2022	12/16/2022	12/19/2022		200,000.00		200,000.00	
SUB-TOTAL PHP										17,135,000.00	5,100,000.00	8,835,000.00	

Prepared By:


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