

(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2021 - Goods and Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisment/P posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
	Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	2/5-11/2021	3/1/2021	3/10/2021	4/6/2021	GoP	3,190,500.00		3,190,500.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	2/5-11/2021	3/1/2021	3/10/2021	4/6/2021	GoP	1,205,000.00		1,205,000.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	2/5-11/2021	3/1/2021	3/10/2021	4/6/2021	GoP	4,612,573.00		4,612,573.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicle & heavy equipment assigned in the District	All Section	No	Competitive Bidding	2/5-11/2021	3/1/2021	3/10/2021	4/6/2021	GoP	5,029,280.00		5,029,280.00	Furnishing/Delivery of Spareparts
21BC0001	Furnishing/Delivery of Signages for use along National Roads within the Jurisdiction of Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	3/3-9/2021	3/22/2021	3/31/2020	4/6/2021	GoP	997,920.00	997,920.00		Furnishing/Delivery of Directional Signs
21BC0002	Furnishing/Delivery of Guardrails and Accessories for use along National Roads within the District	Maintenance Section	No	Competitive Bidding	3/12-18/2021	4/5/2021	4/14/2021	4/20/2021	GoP	999,831.53	999,831.53		Furnishing/Delivery of Guardrails and Accessories
2020-12-0335	Furnishing/Delivery of of Equipment for use in the Results Monitoring and Evaluation Survey(RMES) in the Planning & Design Section	Planning & Design Section	No	Shopping	N/A	1/11/2021	1/20/2021	1/26/2021	GoP	31,967.36		31,967.36	Furnishing/Delivery of of Equipment
2020-12-0326	Furnishing/Delivery of IT Equipment for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	1/8-14/2021	1/18/2021	1/27/2021	2/2/2021	GoP	387,500.00		387,500.00	Furnishing/Delivery of IT Equipment
2020-12-0336	Service and Adjustment of Surveying Equipment assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	1/8-14/2021	1/18/2021	1/27/2021	2/2/2021	GoP	62,000.00		62,000.00	Service and Adjustment of Surveying Equipment
2020-10-0224	Furnishing/Delivery of IT Equipment for use in the Administrative Section	Administrative Section	No	Shopping	1/19-25/2021	2/1/2021	2/18/2021	2/24/2021	GoP	50,000.00		50,000.00	Furnishing/Delivery of IT Equipment
2021-01-0001	Service(Rental of Equipment) Hauling of Heavy Equipment assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	1/19-25/2021	2/1/2021	2/10/2021	2/16/2021	GoP	79,768.08	79,768.08		Service (Rental of Equipment) hauling of Heavy Equipment
2021-02-0023	Furnishing/Delivery of Equipment assigned in at DE's Office	DE's Office	No	Shopping	N/A	2/9/2021	2/18/2021	2/24/2021	GoP	45,555.00		45,555.00	Furnishing/Delivery of Equipment
2021-02-0024	Furnishing/Delivery of Toner and Parts of Xerox Copier Machine assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/5-11/2021	2/15/2021	2/24/2021	3/2/2021	GoP	315,952.00		315,952.00	Furnishing/Delivery of Toner and Parts

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2021-02-0022	Furnishing/Delivery of IT Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/9-15/2021	2/22/2021	3/3/2021	3/9/2021	GoP	451,825.00		451,825.00	Furnishing/Delivery of IT Equipment
2021-02-0046	Furnishing/Delivery of Office Supplies for use in the Auditor's Office	Auditor's Office	No	Shopping		3/1/2021	3/10/2021	3/16/2021	GoP	27,930.00		27,930.00	Furnishing/Delivery of Office Supplies
2021-02-0022	Furnishing/Delivery of Office Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/24-3/2/2021	3/8/2021	3/17/2021	3/23/2021	GoP	451,825.00		451,825.00	Furnishing/Delivery of Office Equipment
2021-02-0036	Furnishing/Delivery of Tires for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	Shopping	2/24-3/2/2021	3/8/2021	3/17/2021	3/23/2021	GoP	173,000.00	173,000.00		Furnishing/Delivery of Tires
2021-02-0040	Furnishing/Delivery of Fire Extinguishers for use in the District	Administrative Section	No	Shopping	2/24-3/2/2021	3/8/2021	3/17/2021	3/23/2021	GoP	62,000.00	62,000.00		Furnishing/Delivery of Fire Extinguishers
2021-01-0004	Furnishing/Delivery of spapreparts for use of service vehicles assigned in the District	Procurement/Ade's Office	No	Shopping	3/3-9/2021	3/15/2021	3/24/2021	3/30/2021	GoP	186,650.00		186,650.00	Furnishing/Delivery of spapreparts
2021-01-0010	Furnishing/Delivery of spapreparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	Shopping	3/3-9/2021	3/15/2021	3/24/2021	3/30/2021	GoP	193,460.00	193,460.00		Furnishing/Delivery of spapreparts
2021-02-0039	Furnishing/Delivery /Installation of Security Cameras for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	3/3-9/2021	3/15/2021	3/24/2021	3/30/2021	GoP	946,240.00		946,240.00	Furnishing/Delivery /Installation of Security Cameras
2021-01-0010	Furnishing/Delivery of spapreparts for use of service vehicle WSC-685 assigned in the Maintenance Section	Maintenance Section	No	Shopping	3/3-9/2021	3/15/2021	3/24/2021	3/30/2021	GoP	190,520.00	190,520.00		Furnishing/Delivery of spapreparts
2020-12-0314	Furnishing/Delivery of Office Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	750,000.00		750,000.00	Furnishing/Delivery of Office Equipment
2021-02-0035/2021-02-0052/20	Furnishing/Delivery of Spareparts for use of Loader Excavator assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	170,700.00	170,700.00		Furnishing/Delivery of Spareparts
2021-02-0054	Furnishing/Delivery of Spareparts for use of service vehicle WSC-685,assigned in the Maintenance Section	Maintenance Section	No	Shopping	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	190,520.00	190,520.00		Furnishing/Delivery of Spareparts
2021-02-0057	Furnishing/Delivery of Spareparts for use of dumptruck ,assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	194,900.00	194,900.00		Furnishing/Delivery of Spareparts

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2021-03-0067	Furnishing/Delivery of Maintenance Supplies for use in the District	Maintenance Section	No	Shopping	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	182,720.00	182,720.00		Furnishing/Delivery of Maintenance Supplies
2021-03-0072	Furnishing/Delivery of spareparts for use of Xerox copier machine assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/25/2021	3/31/2021	GoP	109,115.00	109,115.00		Furnishing/Delivery of Spareparts
2021-03-0073	Furnishing/Delivery of Office Supplies for use in the Preliminary Detail Engineering of the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/11-17/2021	3/22/2021	3/31/2021	4/6/2021	GoP	374,096.84		374,096.84	Furnishing/Delivery of Office Supplies
2021-02-0039	Furnishing/Delivery/installation of Closed-Circuit Television (CCTV) system and Accessories for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	3/16-22/2021	3/29/2021	4/8/2021	4/13/2021	GoP	946,240.00		946,240.00	Furnishing/Delivery/installation of Closed-Circuit Television (CCTV) system and Accessories
2021-03-0079	Furnishing/Delivery of ISO Folders for use in the District	All Section	No	NP-53.9 - Small Value Procurement	3/16-22/2021	3/29/2021	4/8/2021	4/13/2021	GoP	577,500.00		577,500.00	Furnishing/Delivery of ISO Folders
	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	Competitive Bidding	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	745,265.00		745,265.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	454,850.00		454,850.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Plumbing & Construction Supplies for use in the Administrative Section	Administrative Section	No	Shopping	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	33,815.00		33,815.00	Furnishing/Delivery of Plumbing & Construction Supplies
	Furnishing/Delivery of Spareparts for use in the repair of Xerox Copier Machine assigned in the District	Administrative/Finance/Quality Assurance/Pla	No	NP-53.9 - Small Value Procurement	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	629,173.00		629,173.00	Furnishing/Delivery of spareparts
	Furnishing/Delivery of Kitchen Wares and Utensils for use in the District	DE's Office/Administrative/Quality Assurance	No	Shopping	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	23,558.00		23,558.00	Furnishing/Delivery of Kitchen Wares and Utensils
	Furnishing/Delivery of Janitorial Supplies for use in the District	DE's Office/Administrative/Quality Assurance	No	NP-53.9 - Small Value Procurement	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	604,761.10		604,761.10	Furnishing/Delivery of Janitorial Supplies
	Furnishing/Delivery of Electrical Supplies Office Equipment for use in the District	DE's Office/Planning & Design Section	No	Shopping	3/17-23/2021	3/29/2021	4/8/2021	4/13/2021	GoP	169,265.00		169,265.00	Furnishing/Delivery of Electrical Services
	Second Quarter												
	Furnishing/Delivery of Asphalt Materials for use along National/Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	3/24-30/2021	4/12/2021	4/21/2021	4/27/2021	GoP	990,990.00	990,990.00		Furnishing/Delivery of Asphalt Materials

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	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	3/24-30/2021	4/12/2021	4/21/2021	4/27/2021	GoP	1,228,800.00	1,228,800.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	3/31-4/6/2021	4/19/2021	4/28/2021	5/4/2021	GoP	998,844.00	998,844.00		Furnishing/Delivery of Reflectorized Traffic Paint Materials
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	995,494.50	995,494.50		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	1,044,540.00	1,044,540.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Guardrails and Accessories for use along National Roads	Maintenance Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	2,011,086.00	2,011,086.00		Furnishing/Delivery of Guardrails and Accessories
	Furnishing/Delivery of Signages for use along National Roads within the Jurisdiction of Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	2,079,000.00	2,079,000.00		Furnishing/Delivery of Signages
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	4,484,123.00		4,484,123.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	4/5-11/2021	4/27/2021	5/5/2021	5/11/2021	GoP	5,160,860.00		5,160,860.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	536,236.50	536,236.50		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies for use of Road Maintenance Workers assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	836,000.00	836,000.00		Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies
	Furnishing/Delivery of IT Equipment for use in the District	Planning & Design /Administrative	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	858,945.00		858,945.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Office Supplies for use in the District	Administrative /Procurement/ COA/Quality/Construction/PI	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	767,935.00		767,935.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment for use in the District	Administrative /Procurement/ DE's Office	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	276,650.00		276,650.00	Furnishing/Delivery of Office Equipment

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	Furnishing/Delivery of Personal Protective Equipment and Equipment for use in the Bridge Management System in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	351,245.00		351,245.00	Furnishing/Delivery of Personal Protective Equipment and Equipment
	Furnishing/Delivery Office Supplies and Devices for the Preparation of Right-of Way Action Plan(RAP) and Environmental Impact Assessment in the District	Maintenance Section	No	Shopping	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	145,283.00		145,283.00	Furnishing/Delivery Office Supplies and Device
	Furnishing/Delivery of Plumbing ,Construction & Electrical Supplies for use in the District	Administrative /Planning & Design	No	Shopping	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	104,190.00		104,190.00	Furnishing/Delivery of Plumbing & Construction Supplies
	Furnishing/Delivery of Janitorial and Kitchen Supplies for use in the District	Quality Assurance/Ad ministrative Section/De's	No	Shopping	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	107,796.90		107,796.90	Furnishing/Delivery of RoCond /BMS Supplies & Materials
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Finance Section	No	Shopping	4/2-8/2021	4/13/2021	4/22/2021	4/28/2021	GoP	49,500.00		49,500.00	Furnishing/Delivery of Spareparts
	Third Quarter												
	Furnishing/Delivery of Asphalt Materials for use in the Sealing of Concrete Joints along National Roads (Asphalt Cold Mix)	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,299,375.00	1,299,375.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Asphalt Materials for use in the Sealing of Concrete Joints along National Roads (Blown Asphalt)	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,039,500.00	1,039,500.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Survey Grade Drone for use in the Planning & Design Section	Planning & Design Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	3,300,000.00		3,300,000.00	Furnishing/Delivery of Survey Grade Drone
	Furnishing/Delivery of IT Equipment and Accessories assigned in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	2,429,815.00		2,429,815.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	4,513,073.00		4,513,073.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	5,936,970.00		5,936,970.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,261,530.00		1,261,530.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	965,901.16	965,901.16		Furnishing/Delivery of Construction Materials

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	Furnishing/Delivery of Heavy Equipment(Motor Grader and Wheel Loader) for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	11,000,000.00	11,000,000.00		Furnishing/Delivery of Heavy Equipment(Motor Grader and Wheel Loader)
	Furnishing/Delivery of Toner and Parts for use in the repair of Xerox Copier assigned in the Maintenance Section	Maintenance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	139,940.00	139,940.00		Furnishing/Delivery of Toner and Parts
	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	57,275.00	57,275.00		Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment , Plumbing ,Electrical,kitchen &Janitorial Supplies for use in the District	Administrative /Procurement/Planning &Design/Quali	No	NP-53.9 - Small Value Procurement	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	573,438.00		573,438.00	Furnishing/Delivery of Office Equipment , Plumbing ,Electrical & Construction Supplies
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Administrative /Quality Assurance/Fin-ance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	107,500.00		107,500.00	Furnishing/Delivery of Spareparts
Fourth Quarter													
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,882,420.00	1,882,420.00		Furnishing/Delivery of Reflectorized Traffic Paint Materials
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	4,468,123.00		4,468,123.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of IT Equipment for use in the District	Procurement/Planning& Design/Financ e/Administrati	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	2,778,215.00		2,778,215.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	2,789,460.00		2,789,460.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	497,297.26	497,297.26		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies for use of Road Maintenance Workers assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	630,000.00	630,000.00		Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies

(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2021 - Goods and Services


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisment/P posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnishing/Delivery of Office Equipment assigned in the District	Planning & Design/Quality Assurance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	734,000.00		734,000.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Janitorial,Kitchen & Electrical Supplies for use in the District	Administrative /Planning & Design/Quality Assurance	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	253,854.90		253,854.90	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	886,085.00		886,085.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Finance Section	No	Shopping	N/A	10/12/2021	10/21/2021	10/27/2021	GoP	49,500.00		49,500.00	Furnishing/Delivery of Office Office Equipment
1st Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,059,126.20		1,059,126.20	Furnishing/Delivery of Office Supplies
2nd Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	791,495.64		791,495.64	Furnishing/Delivery of Office Supplies
3rd Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,017,728.80		1,017,728.80	Furnishing/Delivery of Office Supplies
4th Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	807,495.09		807,495.09	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	10,269,118.79		10,269,118.79	Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:


JULIAN O. CASTRO JR.
 Engineer III
 Head, Secretariat

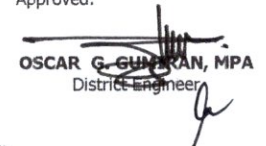
Date:

Recommending Approval:


JESSEITO D. BASSIG
 Engineer III
 BAC Chairperson

Date:

Approved:


OSCAR G. GUINANAN, MPA
 District Engineer

Date: