



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental
1st District Engineering Office
Regional Office VII
Tinaogan, Bindoy, Negros Oriental

January 29, 2020

ATTY. DENNIS S. SANTIAGO

Executive Director V
Unit 2506 Raffles Corporate Center, F.
Ortigas Jr., Road, Ortigas Center,
Pasig City

Sir:

Respectfully submitted is the **Final Annual Procurement Plan (APP) for FY 2020** for **Infrastructure Projects** and **Goods and Services**, respectively. Please be informed that this district has not conducted procurement of **Consulting Services**.

For your information and ready reference.

Very truly yours,


JOEL MELCHOR R. BOCO
OIC-District Engineer

cc: **ROSEMARY T. GEPTE**, Head, Procurement Office, DPWH-Regional Office VII

DPWH Final Annual Procurement Plan for Civil Works for FY 2020

District Office: Negros Oriental, 1st District Engineering Office, Tinaogan, Binalod, Negros Oriental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget for the (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310111100234000	20HJ0001- Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Vallehermoso- Canlaon City-La Castellana Rd - K0150 + 000 - K0150 + 100, K0166 + 252 - K0166 + 480, K0166 + 513 - K0167 + 270, K0167 + 591 - K0168 + 620, K0168 + 665 - K0169 + 732, K0170 + 010 - K0170 + 040, Vallehermoso- Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	25,450,000.00		25,450,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road
320101105181000	20HJ0002- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Brgy. San Jose, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
320101105182000	20HJ0003- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Calagcatag I River, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	8,820,000.00		8,820,000.00	Construction of Flood Mitigation Structure
320101105183000	20HJ0004- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Mantillo River, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure
310112100222000	20HJ0005- Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Mabinay-Ayungon Rd-K0106 + 800 - K0107 + 069, K0109 + 000 - K0109 + 716, K0111 + 415 - K0112 + 020, K0112 + 571 - K0113 + 000, K0114 + 000 - K0114 + 765, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	22,037,260.00		22,037,260.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Road
320101105183000	20HJ0006- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Jimatubud River at North Poblacion, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	16,618,840.00		16,618,840.00	Construction of Flood Mitigation Structures
320101105185000	20HJ0007- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Linhanghan River at Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/03/2020	01/08/2020	GoP	16,660,000.00		16,660,000.00	Construction of Flood Mitigation Structure

3002341 0034 0000	20HJ0008- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Villegas Road connecting Guihulngan to Baloc to Isabela Road in Support of Banana, Mango and Bamboo Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road
32010110518000	20HJ0009- Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems - Construction of Flood Control Along La Libertad River, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	49,000,000.00	49,000,000.00	Construction of Flood Mitigation Structure
310106100513000	20HJ0010- Asset Preservation/ Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads along Guihulngan- Baloc-Isabela Rd. - K0124+595-K0124+987, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Asset Preservation
32010110518000	20HJ0011- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Puan River, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	49,000,000.00	49,000,000.00	Construction of Flood Mitigation Structures
3002341 0018 0000	20HJ0012- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Mantlahaw-Mologlog-Nalundan-Atores-Bulod Road-Jct. Dumaguete North Road in Support of Broom Reed Maker, Coconut, and Stone Cutting Industries, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road
32010110518000	20HJ0013- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Mabigo River, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	14,700,000.00	14,700,000.00	Construction of Flood Mitigation Structures
32010110518000	20HJ0014- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Batena River, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/03/2020	01/08/2020	GoP	24,500,000.00	24,500,000.00	Construction of Flood Mitigation Structures
310106100463000	20HJ0015- Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Guihulngan-Baloc-Isabela Rd, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/03/2020	01/08/2020	GoP	25,970,000.00	25,970,000.00	Asset Preservation
3002341 0034 0000	20HJ0016- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Brgy. Sandayao to Brgy. Tacpao Road connecting Jct. Dumaguete North Road in support of Coffee, Coconut, Banana, Bamboo, and Cacao Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road

310303102935000	20HJ0017- BRIDGE - REHABILITATION/ MAJOR REPAIR OF PERMANENT BRIDGES - TALAPTAP BR. (B00093NR) ALONG DUMAGUETE NORTH RD(JCT BALS-KABANKALAN-NEGROS OCC BDRY), Bldoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/03/2020	01/08/2020	GoP	16,484,000.00	16,484,000.00	Retrofitting/ Strengthening of Permanent Bridge
320101105190000	20HJ0018- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Tinayunan River, Guihungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/03/2020	01/08/2020	GoP	5,890,000.00	5,890,000.00	Construction of Flood Mitigation Structure
310303102934000	20HJ0019- BRIDGE - RETROFITTING/ STRENGTHENING OF PERMANENT BRIDGES - PANLAYA-AN BR. (B00115NR) ALONG DUMAGUETE NORTH RD(JCT BALS-KABANKALAN-NEGROS OCC BDRY), Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/03/2020	01/08/2020	GoP	4,351,200.00	4,351,200.00	Retrofitting/ Strengthening of Permanent Bridge
300104217090000	20HJ0020- Construction of Covered Court at Brgy. Agutayan, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217097000	20HJ0021- Construction of Covered Court at Brgy. Canluto, Bldoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217099000	20HJ0022- Construction of Covered Court at Brgy. Linao, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217103000	20HJ0023- Construction of Covered Court at Brgy. Owacan, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
310107100158000	20HJ0024- Rehabilitation/Reconstruction of Roads with Slope Collapse and Landslide - Primary Roads - Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0062+828 - K0063+148, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/03/2020	01/08/2020	GoP	49,030,000.00	49,030,000.00	Rehabilitation/ Reconstruction of Roads with Slope Collapse, and Landslide
310106100514000	20HJ0025- Asset Preservation/ Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads along Mabiny-Ayungon Rd. - K0132+282-K0133+000, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/03/2020	01/08/2020	GoP	12,519,500.00	12,519,500.00	Asset Preservation
300203100516000	20HJ0026- Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Tabon - Guba Barangay Road leading to Binakayan Caves, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road

300204110554000	20H-U0027- Convergence and Special Support Program-Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Brgy. Guba to Brgy. Pinuacuan Road to Ulay Road Connecting Vallehermoso – Carlaon City to La Castellana Road in Support of Cacao, Bamboo, Banana and Coffee Growers, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/03/2020	01/08/2020	GoP	19,600,000.00	19,600,000.00	Construction/ Improvement of Access Road
30010105187000	20H-U0028- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Malaliba River, Carlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/03/2020	01/08/2020	GoP	49,000,000.00	49,000,000.00	Construction of Flood Mitigation Structure
300205101287000	20H-U0029- Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Access Road from Brgy. Poblacion to Pacuan Provincial Road leading to Pacuan Caves, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road
300104217091000	20H-U0030- Construction of Covered Court at Brgy. Bagtic, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217092000	20H-U0031- Construction of Covered Court at Brgy. Balaas, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217094000	20H-U0032- Construction of Covered Court at Brgy. Cambaye, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217095000	20H-U0033- Construction of Covered Court at Brgy. Candabong, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217098000	20H-U0034- Construction of Covered Court at Brgy. Humay-Humay, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217101000	20H-U0035- Construction of Covered Court at Brgy. Maaslum, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217100000	20H-U0036- Construction of Covered Court at Brgy. Panciao, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217104000	20H-U0037- Construction of Covered Court at Brgy. Palasian, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
310105100464000	20H-U0038- Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Mabina-Ayungon Rd (S00319NR), Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	9,996,000.00	9,996,000.00	Construction of Flood Mitigation Structures Asset Preservation

31020910029000	20H-J0039- Off-Carriageway Improvement - Tertiary Roads Guihulngan-Baloc-Isabela Road - K0121 + 889 - K0123 + 000, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Off-Carriageway Improvement
300104217107000	20H-J0040- Construction of Covered Court at Brgy. Tubod, Binalod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300204100180000	20H-J0041- Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Dumaguete North Road - Brgy. Candana-ay Road in support of Mango Growers, and Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road
300204100340000	20H-J0042- Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Imelda to Brgy. Hinakpan Road connecting Guihulngan to Baloc Isabela Road in support of the Coffee and Banana Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/ Improvement of Access Road
31021200152000	20H-J0043- Paving of Unpaved Roads - Tertiary Roads - Guihulngan-Baloc-Isabela - Rd. - K0149+545 - K0149+600, K0150+260 - K0150+475, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	7,002,100.00	7,002,100.00	Paving of Unpaved Roads
310209100231000	20H-J0044- Network Development - Off-Carriageway Improvement. Tertiary Roads: Mabiny-Ayungon Rd, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	22,757,560.00	22,757,560.00	Off-Carriageway Improvement
310108100426000	20H-J0045- Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, And Landslide - Secondary Roads Vallehermoso - Canlaon City - La - Castellana Rd, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	14,308,000.00	14,308,000.00	Asset Preservation
300104217096000	20H-J0046- Construction of Covered Court at Brgy. Cangabo, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217102000	20H-J0047- Construction of Covered Court at Brgy. Nagsaana, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300104217106000	20H-J0048 - Construction of Covered Court at Brgy. Tacpao, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
310101100353000	20H-J0049- Asset Preservation Program - Preventive Maintenance Primary Roads - Dumaguete North Rd (Jct. Bais-Kabankalan-Negros Occ Bdry), Marjuyed, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/03/2020	01/08/2020	GoP	48,739,320.00	48,739,320.00	Asset Preservation

300104217105000	20H-J0050 - Construction of Covered Court at Brgy. Talayong, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
310103100580000	20H-J0051 - Asset Preservation Program - Preventive Maintenance Tertiary Roads - Mabina-Ayungon Rd., Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/03/2020	01/08/2020	GoP	6,283,760.00	6,283,760.00	Construction of Covered Court
300203101288000	20H-J0054- Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Marble Cave, La Libertad Negros Oriental	Construction Section	Yes	Competitive Bidding	11/29/2019	12/09/2019	01/03/2020	01/08/2020	GoP	9,800,000.00	9,800,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road
300104217093000	20H-J0055- Construction of Covered Court, Brgy. Bolisong, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/20/2019	12/09/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Covered Court
300121200847000	20H-J0056- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - WATER SUPPLY, CONSTRUCTION OF WATER SYSTEM AT BRGY. MANGHULAYON-POBLACION, LA LIBERTAD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/03/2020	01/08/2020	GoP	5,940,000.00	5,940,000.00	Construction of Water System
300121200849000	20H-J0057- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. TAMBO, AYUNGON, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/03/2020	01/08/2020	GoP	1,980,000.00	1,980,000.00	Construction of Water System
300112071039000	20H-J0058- Local Infrastructure Program - Local Roads and Bridges - Construction of Road, Maglaños, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/03/2020	01/08/2020	GoP	4,950,000.00	4,950,000.00	Construction of Road
300104217111000	20H-J0059- Construction of Multi-Purpose Building, Brgy. Tinaogan, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/03/2020	01/08/2020	GoP	2,970,000.00	2,970,000.00	Construction of Multi-Purpose Building
310201100580000	20H-J0062- Network Development Program - Road Widening - Primary Roads Dumaguete North Rd (Jct Bais - Kabanakalan - Negros Occ Bdry), K0066+940 - K0067+500, K0068+000 - K0068+734, K0071+000 - K0071+502, K0087+350 - K0087+450, K0087+500 - K0087+700, Dumaguete North Road	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019	01/03/2020	01/08/2020	GoP	49,000,000.00	49,000,000.00	Road Widening
300121200850000	20H-J0063- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. SANDAYAO AND BRGY. TACPAO, GUIHULNGAN CITY NEGROS-ORIENTAL	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019	01/06/2020	01/13/2020	GoP	1,980,000.00	1,980,000.00	Construction of Water System

300121200646000	20HJ0064- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM FROM PACUAN SOURCE TO SITIO CANDALAGA, BRGY. OWACAN AND SITIO CANSUALING, BRGY. OWACAN, JIMALALUD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019	01/06/2020	01/13/2020		1,980,000.00	1,990,000.00	Construction of Water System
300121200646000	20HJ0065- LOCAL INFRASTRUCTURE PROGRAM- WATER MANAGEMENT FACILITIES- CONSTRUCTION OF WATER SYSTEM BRGY. BANOG- BRGY. MALABAGO, JIMALALUD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/28/2019	12/17/2019	01/06/2020	01/13/2020	GoP	1,980,000.00	1,980,000.00	Construction of Water System
300121200651000	20HJ0066- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. T. HILL - BRGY. IMELDA, GUIHULNGAN CITY NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2020	01/06/2020	01/13/2020	GoP	1,980,000.00	1,980,000.00	Construction of Water System
3001052000302000	20HJ0067- Local Program- National Building Program- Buildings And Other Structures- Multipurpose/ Facilities- Construction (Completion) of Two-Storey DPWH Negros Oriental 1st District Engineering Office Building, Guard House and Construction of Multi-Purpose Covered Court, Tinaogan, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/28/2019	12/17/2019	01/03/2020	01/08/2020	GoP	33,913,880.00	33,913,880.00	Construction (Completion) of Two-Storey DPWH Negros Oriental 1st District Engineering, Office Building, Guard House and Construction of Multi-Purpose Covered Court
300103202633000	20HJ0078 - Construction of Multi-Purpose Building (Covered Court), Barangay Alangilan, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202636000	20HJ0079 - Construction of Multi- Purpose Building (Covered Court), Barangay Campuyo, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202638000	20HJ0080- Construction of Multi-Purpose Building (Covered Court), Barangay Jilabangan, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202646000	20HJ0081- Construction of Multi-Purpose Building (Covered Court), Barangay T. Hill, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202648000	20HJ0082- Construction of Multi-Purpose Building (Covered Court), Barangay Tayasan Nat'l HS, Matuog, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202642000	20HJ0083- Construction of Multi-Purpose Building (Covered Court), Barangay Molobolo, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/16/2020	02/04/2020	02/19/2020	02/24/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202639000	20HJ0084- Construction of Multi-Purpose Building (Covered Court), Barangay Lamigan, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/17/2020	02/05/2020	02/24/2020	03/02/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court

300103202645000	20HJ0085- Construction of Multi-Purpose Building (Covered Court), Barangay Sampalitan, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/17/2020	02/05/2020	02/24/2020	03/02/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202645000	20HJ0094- Construction of Multi-Purpose Building (Covered Court), Barangay Maraula, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202645000	20HJ0095- Construction of Multi-Purpose Building (Covered Court), Barangay Salang, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202637000	20HJ0096- Construction of Multi-Purpose Building (Covered Court), Barangay Camucias, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202645000	20HJ0097- Construction of Multi-Purpose Building (Covered Court), Barangay Malusay, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202635000	20HJ0098- Construction of Multi-Purpose Building (Covered Court), Barangay Binalbagan, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202645000	20HJ0099- Construction of Multi-Purpose Building (Covered Court), Barangay Pula, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300106200475000	20HJ0100- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along Hibalyo River, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	9,830,000.00	9,830,000.00	Construction of Flood Control
300106202635000	20HJ0101- Construction of Multi-Purpose Building (Covered Court), Barangay Banga, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020	03/02/2020	03/09/2020	GoP	2,940,000.00	2,940,000.00	Construction of Covered Court
300120202660000	20HJ0102- Water Management Facilities- Construction/Repair/Rehabilitation/Improve ment of Various Infrastructure including Local Projects - Construction of Waterworks System Level II, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/29/2020	02/17/2020	03/03/2020	03/09/2020	GoP	14,700,000.00	14,700,000.00	Construction of Waterworks System Level II
300106200474000	20HJ0103- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along Bateria River, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/29/2020	02/17/2020	03/03/2020	03/09/2020	GoP	9,830,000.00	9,830,000.00	Construction of Flood Control
300117207105000	20HJ0104- Local Infrastructure Program - Local Roads and Bridges - Concreting of Barangay Poblacion to Barangay Aya, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/31/2020	02/19/2020	03/09/2020	03/16/2020	GoP	49,500,000.00	49,500,000.00	Concreting of Roads
300104217106000	20HJ0105- Rehabilitation of the Manjuyod White Sand Bar cottages and wharf, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/31/2020	02/19/2020	03/09/2020	03/16/2020	GoP	4,900,000.00	4,900,000.00	Rehabilitation of the Manjuyod White Sand Bar cottages and wharf

300117207106000	20H-J01106- Local Infrastructure Program - Local Roads and Bridges - Construction/Rehabilitation of Local Roads, Brgy. Inekla, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/07/2020	02/26/2020	03/16/2020	03/23/2020	GoP	12,375,000.00	12,375,000.00	Construction/Rehabilitation of Local Roads
300116203120000	20H-J01107- Local Infrastructure Program - Local Roads and Bridges - Construction of Roads, Jct. Dumaguete North Road to Barangay Candana-ay Road, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/07/2020	02/26/2020	03/16/2020	03/23/2020	GoP	9,800,000.00	9,800,000.00	Construction of Roads
300102026470000	20H-J01108- Construction of Multi-Purpose Building (Covered Court), Barangay Tagbino, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	4,900,000.00	4,900,000.00	Construction of Covered Court
300106200476000	20H-J01109- Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along La Libertad River(Upstream), La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	14,700,000.00	14,700,000.00	Construction of Flood Control
300117207104000	20H-J01110- Local Infrastructure Program - Local Roads and Bridges - Construction/Rehabilitation of Barangay Talayong to Barangay Aya, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	49,500,000.00	49,500,000.00	Construction/Rehabilitation of Roads
300104217110000	20H-J01111- Construction/Rehabilitation of Multi-Purpose Building, Brgy. Pula, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	4,900,000.00	4,900,000.00	Construction/Rehabilitation of Multi-Purpose Building
300116203119000	20H-J01112- Local Infrastructure Program - Local Roads and Bridges - Construction of Roads, Barangay Panciao Road to Barangay Lamogong Road Connecting Mabina to Ayungon Road, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	14,850,000.00	14,850,000.00	Construction of Roads
300104217108000	20H-J01113- Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Bindaoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020	03/17/2020	03/23/2020	GoP	2,940,000.00	2,940,000.00	Construction and/or Repair/Rehabilitation of Multi-Purpose Building

Prepared by:

Recommended by:

Approved by:

For and in the absence of the BAC Chairman:

JOEL MELCHOR R. BOCO

OIC- District Engineer
Head of Procuring Entity

WILSON L. HUSAIN

Engineer III
BAC Vice-Chairman

JOEL MELCHOR R. BOCO

Engineer III
Head, Procurement Unit



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Final Annual Procurement Plan (APP) FY 2020
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP SVP SVP SVP	2/10-17/20 4/14-20/20 7/14-20/20 10/6-12/20	2/17/2020 4/20/2020 7/20/2020 10/12/2020	2/21/2020 4/22/2020 7/22/2020 10/14/2020	2/28/2020 4/27/2020 7/27/2020 10/19/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	2,846,570.72 769,325.90 698,119.23 689,334.14 689,791.45	614,659.00 163,478.00 156,630.00 149,583.00 144,968.00	2,231,911.72 605,847.90 541,489.23 539,751.14 544,823.45	
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter		SVP SVP SVP SVP	2/10-17/20 4/14-20/20 7/14-20/20 10/6-12/20	2/17/2020 4/20/2020 7/20/2020 10/12/2020	2/21/2020 4/22/2020 7/22/2020 10/14/2020	2/28/2020 4/27/2020 7/27/2020 10/19/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	759,175.64 78,396.00 319,216.82 101,596.00 259,966.82	0 0 0 0 0	759,175.64 78,396.00 319,216.82 101,596.00 259,966.82	
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter		SVP SVP Shopping SVP	2/10-17/20 4/14-20/20 7/13/2020 10/6-12/20	2/17/2020 4/20/2020 7/15/2020 10/12/2020	2/21/2020 4/22/2020 7/17/2020 10/14/2020	2/28/2020 4/27/2020 7/27/2020 10/19/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	619,240.43 312,764.15 201,997.34 31,500.00 72,978.94	103,838.00 23,500.00 48,838.00 31,500.00 -	515,402.43 289,264.15 153,159.34 - 72,978.94	
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter		- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	0 0 0 0 0	- - - - -	
SUB-TOTAL this Page									4,224,986.79	718,497.00	3,506,489.79	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping Shopping Shopping Shopping	1/13/2020 4/6/2020 7/13/2020	1/15/2020 4/9/2020 7/15/2020	1/17/2020 4/13/2020 7/17/2020	1/21/2020 4/16/2020 7/21/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	34,809.72 9,215.52 7,582.08 9,268.01 8,744.11	26,203.20 7,179.55 5,229.55 7,179.55 6,614.55	8,606.52 2,035.97 2,352.53 2,088.46 2,129.56	
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN /QAS	Public Bidding Public Bidding Public Bidding Public Bidding	2/10-28/20 4/7-26/20 7/7-26/20 10/6-25/20	2/28/2020 4/27/2020 7/27/2020 10/26/2020	3/9/2020 5/20/2020 8/20/2020 11/9/2020	3/19/2020 5/30/2020 8/30/2020 11/29/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	7,696,644.69 1,928,951.23 1,919,371.12 1,928,951.23 1,919,371.12	6,400,000.00 1,600,000.00 1,600,000.00 1,600,000.00 1,600,000.00	1,296,644.69 328,951.23 319,371.12 328,951.23 319,371.12	
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/	Public Bidding Public Bidding Public Bidding SVP	2/10-28/20 4/7-26/20 7/7-26/20 10/6-12/20	2/28/2020 4/27/2020 7/27/2020 10/12/2020	3/9/2020 5/20/2020 8/20/2020 10/14/2020	3/19/2020 5/30/2020 8/30/2020 10/19/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	3,938,908.28 1,109,227.07 980,727.07 1,239,727.07 609,227.07	2,896,538.00 848,634.50 720,134.50 979,134.50 348,634.50	1,042,370.28 260,592.57 260,592.57 260,592.57 260,592.57	
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN	Public Bidding Public Bidding Public Bidding Public Bidding	2/10-28/20 4/7-26/20 7/7-26/20 10/6-25/20	2/28/2020 4/27/2020 7/27/2020 10/26/2020	3/9/2020 5/20/2020 8/20/2020 11/9/2020	3/19/2020 5/30/2020 8/30/2020 11/29/2020	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	16,748,739.08 3,401,300.00 3,032,048.86 6,843,190.48 3,472,199.74	16,721,801.36 3,401,300.00 3,018,580.00 6,843,190.48 3,458,730.88	26,937.72 - 13,468.86 - 13,468.86	
SUB-TOTAL this Page									28,419,101.77	26,044,542.56	2,374,559.21	



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(Goods)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials											
	Unforeseen Parts and Supplies											
	1st quarter	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page									-	-	-	
SUB-TOTAL (Page 1)									4,224,986.79	718,497.00	3,506,489.79	
SUB-TOTAL (Page 2)									28,419,101.77	26,044,542.56	2,374,559.21	
GRAND TOTAL									32,644,088.56	26,763,039.56	5,881,049.00	

Submitted by:

Recommended by:

Approved by:

"For and in the absence of the BAC Chairman"

WILSON L. HUSAIN
 BAC Vice-Chairman

JOEL MELCHOR R. BOCO
 OIC-District Engineer



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Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials										
	Unforeseen Parts and Supplies										
	1st quarter	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page								-		-	
SUB-TOTAL (Page 1)								4,224,986.79	718,497.00	3,506,489.79	
SUB-TOTAL (Page 2)								28,419,101.77	26,044,542.56	2,374,559.21	
GRAND TOTAL								32,644,088.56	26,763,039.56	5,881,049.00	

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