

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: DPWH ILOILO 4TH DEO

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GGI0001	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/4/2019	12/23/2019	1/27/2020	2/6/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of Fuel
20GGI0002	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/5/2019	12/12/2019	1/27/2020	2/6/2020	Routine Maintenance	273,340.00	273,340.00		Supply/Delivery of Oil and Lubricant
20GGI0003	Supply/Delivery of Fuel and Oil/Lubricants for use of Service Vehicles assigned at the DE/ADE, Construction Section, Planning and Design Section, Administrative Section, Quality Assurance Section and Accounting Section of Iloilo 4th District Engineering Office, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/8/2019	12/26/2019	1/27/2020	2/6/2020	EAO	422,034.00		422,034.00	Supply/Delivery of Fuel and Oil/Lubricant
20GGI0004	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	2/25/2020	3/4/2020	1/27/2020	2/6/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of Fuel
20GGI0005	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	Routine Maintenance	261,995.00	261,995.00		Supply/Delivery of Oil & Lubricants
20GGI0006	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/4/2019	12/11/2019	1/27/2020	2/6/2020	EAO/PDE	972,888.00		972,888.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368
20GGI0007	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	EAO/PDE	785,234.00		785,234.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: DPWH ILOILO 4TH DEO

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GGI0008	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/4/2019	12/23/2019	1/27/2020	2/6/2020	Routine Maintenance	8,322,500.00	8,322,500.00		Supply/Delivery of Various Construction Materials
20GGI0009	Supply/Delivery of Various Spareparts and Tools for use in the Repair of Various Heavy Equipment assigned at the Maintenance Section, DPWH, Iloilo 4th District Engineering Office for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/5/2019	12/12/2019	1/27/2020	2/6/2020	Routine Maintenance	600,560.00	600,560.00		Supply/Delivery of Various Spareparts and Tools
20GGI0010	Supply/Delivery of Various Spareparts and Tools for use in the Repair of Various Service Vehicle and Dumptrucks assigned at the Maintenance Section, DPWH, Iloilo 4th District Engineering Office for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	Routine Maintenance	880,110.00	880,110.00		Supply/Delivery of Various Spareparts and Tools
20GGI0011	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	2/6/2020	EAO	1,600,262.00		1,600,262.00	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment
20GGI0013	Supply/Delivery of Various Office Furnitures, Laboratory Supplies and Equipment for use of Quality Assurance Section, DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	1/24/2020	1/31/2020	2/14/2020	2/24/2020	EAO	237,022.20		237,022.20	Supply/Delivery of Various Office Furnitures, Laboratory Supplies and Equipment
20GGI0014	Supply/Delivery of IT Equipment and Accessories for use in the Quality Assurance Section and Procurement Unit, DPWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	746,837.60		746,837.60	Supply/Delivery of IT Equipment and Accessories
20GGI0015	Supply/Delivery of Fuel for use of Service Vehicles assigned at the Office of DE/ADE, Construction Section, Planning and Design Section, Administrative Section, Quality Assurance Section and Accounting Section of Iloilo 4th District Engineering Office, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	286,000.00		286,000.00	Supply/Delivery of Fuel

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: **DPWH ILOILO 4TH DEO**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GGI0016	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	993,323.20		993,323.20	Supply/Delivery of Various Office Furnitures, Laboratory Supplies and Equipment
20GGI0017	Supply/Delivery of IT Equipment and Accessories for use in the Administrative Section, DPWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/20/2019	12/27/2019	1/27/2020	2/6/2020	EAO	486,508.00		486,508.00	Supply/Delivery of IT Equipment and Accessories
20GGI0019	Supply/Delivery of Various Construction Materials for use in the Fabrication of Kilometer Post along National Road (Tertiary Roads) within the jurisdiction of Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/20/2019	12/27/2019	1/27/2020	2/6/2020	Routine Maintenance	204,769.00	204,769.00		Supply/Delivery of Various Construction Materials
20GGI0020	Supply/Delivery of Camera and Accessories for use of Public Information Office (PIO), DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	1/24/2020	1/31/2020	2/14/2020	2/24/2020	EAO	175,722.00		175,722.00	Supply/Delivery of Camera and Accessories
TOTAL										22,163,105.00	15,457,274.00	6,705,831.00	

Prepared by:

Recommended by:

Approved by:

NANNETTE S. PANCO
Head, BAC Secretariat
Date: **JAN 23 2020**

GEMMA H. TAMAYOS
BAC Chairman
Date: **JAN 23 2020**

MARIO G. SORIANO
OIC-District Engineer
Date: **JAN 23 2020**

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: **DPWH ILOILO 4TH DEO**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/15/2020	6/3/2020	6/19/2020	6/29/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of Fuel
	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	Routine Maintenance	273,340.00	273,340.00		Supply/Delivery of Oil and Lubricant
	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 4th quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of Fuel
	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 4th quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	261,995.00	261,995.00		Supply/Delivery of Oil & Lubricants
	Supply/Delivery of Fuel and Oil/Lubricants for use of Service Vehicles assigned at the DE/ADE, Construction Section, Planning and Design Section, Administrative Section, Quality Assurance Section and Accounting Section of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO	422,034.00		422,034.00	Supply/Delivery of Fuel and Oil/Lubricant
	Supply/Delivery of Fuel for use of Service Vehicles assigned at the Office of DE/ADE, Construction Section, Planning and Design Section, Administrative Section, Quality Assurance Section and Accounting Section of Iloilo 4th District Engineering Office, for the 4th quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO	286,000.00		286,000.00	Supply/Delivery of Fuel
	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 3rd quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO/PDE	972,888.00		972,888.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: **DPWH ILOILO 4TH DEO**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 4th quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO/PDE	785,234.00		785,234.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368
	Supply/Delivery of Airconditioners for use in the Procurement Unit, DPWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	NO	Competitive Bidding	2/27/2020	3/5/2020	3/20/2020	3/30/2020	EAO	266,000.00		266,000.00	Supply/Delivery of Airconditioners
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 2nd quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	2/27/2020	3/5/2020	3/20/2020	3/30/2020	Routine Maintenance	9,176,493.50	9,176,493.50		Supply/Delivery of Various Construction Materials
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 3rd quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/15/2020	6/3/2020	6/19/2020	6/29/2020	Routine Maintenance	10,135,224.75	10,135,224.75		Supply/Delivery of Various Construction Materials
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 4th quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	6,357,594.75	6,357,594.75		Supply/Delivery of Various Construction Materials
	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo for the 3rd quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO	993,323.20		993,323.20	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: **DPWH ILOILO 4TH DEO**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/END-USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo for the 4th quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO	836,408.62		836,408.62	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures
	Supply/Delivery of Laboratory Equipment for use of the Quality Assurance Section of Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO/PDE	9,852,287.16		9,852,287.16	Supply/Delivery of Laboratory Equipment
	Supply/Delivery of Various Service Vehicle and Heavy Equipment of Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	9,700,000.00	9,700,000.00		Supply/Delivery of Various Service Vehicle and Heavy Equipment
TOTAL										55,232,822.98	40,818,048.00	14,414,174.98	

Prepared by:

NANNETTE S. PANCO
Head, BAC Secretariat
Date: **JAN 23 2020**

Recommended by:

GEMMA M. TAMAGOR
BAC Chairman
Date: **JAN 23 2020**

Approved by:

MARIO G. SORIANO
OI - District Engineer
Date: **JAN 23 2020**

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should include provisions for unforeseen emergencies based on historical records.