Name of Office: DPWH ILOILO 4TH DEO

			Is this an	1	Scho	edule for Each P	rocurement Ac	tivity		E	stimated Budget (DhD)	
Code (PAP	Procurement Program/Project	PMO/END- USER	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program /
20GGI0001	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of Nationa Road and Bridges within the jurisdiction o Iloilo 4th District Engineering Office, for th 1st quarter of CY 2020	f DEO	Yes	Competitive Bidding	12/4/2019	12/23/2019	1/27/2020	2/6/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of
20GGI0002	Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 1st quarter of CY 2020	DEO	Yes	Competitive Bidding	12/5/2019	12/12/2019	1/27/2020	2/6/2020	Routine Maintenance	273,340.00	273,340.00		Supply/Delivery or Oil and Lubricant
20GGI0003	Supply/Delivery of Fuel and Oil/Lubricants for use of Service Vehicles assigned at the DE/ADE, Construction Section, Planning and Design Section, Administrative Section, Quality Assurance Section and Accounting Section of Iloio 4th District Engineering Office, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/8/2019	12/26/2019	1/27/2020	2/6/2020	EAO	422,034.00		422,034.00	Supply/Delivery of Fuel and Oil/Lubricant
20GGI0004	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	2/25/2020	3/4/2020	1/27/2020	2/6/2020	Routine Maintenance	2,457,000.00	2,457,000,00		Supply/Delivery of Fuel
20GG10005	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 2nd quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	Routine Maintenance	261,995.00	261,995.00		Supply/Delivery of Oil & Lubricants
0GGI0006	Supply/Delivery of Toners, Parks and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 1st quarter of CY 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bldding	12/4/2019	12/11/2019	1/27/2020	2/6/2020	EAO/PDE	972,888.00		972,888.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368
0GGI0007 8	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for he 2nd quarter of CY 2020	DPWH Iloila 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	EAO/PDE	785,234.00		785,234.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368

Name of Office: DPWH ILOILO 4TH DEO

	P) Procurement Program/Project		Is this an Early		Sch	edule for Each P	rocurement Ac	tivity			stimated Budget (P	lhO\	Remarks
Code (PAF		PMO/END- USER	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program /
20GGI0008	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 1st quarter of 2020	DPWH Ifolio 4th DEO	Yes	Competitive Bidding	12/4/2019	12/23/2019	1/27/2020	2/6/2020	Routine Maintenance	8,322,500.00	8,322,500,00		Supply/Delivery Various Construction
20GGI0009	Supply/Delivery of Various Spareparts and Tools for use in the Repair of Various Heavy Equipment assigned at the Maintenance Section, DPWH, Iloilo 4th District Engineering Office for the 1st quarter of 2020	DPWH Ilollo 4th DEO	Yes	Competitive Bidding	12/5/2019	12/12/2019	1/27/2020	2/6/2020	Routine Maintenance	600,560.00	600,560.00		Supply/Delivery of Various Sparepart and Tools
20GGI0010	Supply/Delivery of Various Spareparts and Tools for use in the Repair of Various Service Vehicle and Dumptrucks assigned at the Maintenance Section, DPWH, Ilollo 4th District Engineering Office for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/13/2019	1/27/2020	2/6/2020	Routine Maintenance	880,110.00	880,110.00		Supply/Delivery of Various Sparepart and Tools
	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo for the 1st quarter of 2020	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/6/2019	12/26/2019	1/27/2020	2/6/2020	EAO	1,600,262.00		1,600,262.00	Supply/Delivery o Various Office Supplies, Electrica
20GG10013	Supply/Delivery of Various Office Furnitures, Laboratory Supplies and Equipment for use of Quality Assurance Section, DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	1/24/2020	1/31/2020	2/14/2020	2/24/2020	EAO	237,022.20		237,022.20	Supply/Delivery of Various Office Furnitures, Laboratory Supplies and Equipment
0GGI0014	Supply/Delivery of IT Equipment and Accessories for use in the Quality Assurance Section and Procurement Unit, DPWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	746,837.60		746,837.60	Supply/Delivery of IT Equipment and Accessories
0GGI0015	Supply/Delivery of Fuel for use of Service /ehicles assigned at the Office of DE/ADE, Construction Section, Planning and Design is ection, Administrative Section, Quality sssurance Section and Accounting Section of Iloilo 4th District Engineering Office, for he 2nd quarter of CY 2020	DPWH Ilollo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	286,000.00		286,000.00	Supply/Delivery of Fuel

Name of Office: DPWH ILOILO 4TH DEO

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 GOODS AND SERVICES

		PMO/END- USER	Is this an Early		Sche	dule for Each Pr	ocurement Ac	tivity			Remarks		
Code (PAP)			Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	of	Estimated Budget	co	(brief description of Program /
20GGI0016	Supply/Delivery of Various Office Supplies, Electrical Supplies, Jankorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Ilollo 4th DEO	Yes	Competitive Bidding	12/18/2019	12/26/2019	1/27/2020	2/6/2020	EAO	993,323.20		993,323.20	Supply/Delivery of Various Office Furnitures, Laboratory Supplik
20GGI0017	Supply/Delivery of IT Equipment and Accessories for use in the Administrative Section, DPWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Yes	Competitive Bidding	12/20/2019	12/27/2019	1/27/2020	2/6/2020	EAO	486,508.00		486,508.00	and Equipment Supply/Delivery of IT Equipment and Accessories
20GGI0019	Supply/Delivery of Various Construction Materials for use in the Fabrication of Kilometer Post along National Road (Tertiary Roads) within the jurisdiction of Iloilo 4th District Engineering Office	DPWH IJoilo 4th DEO	Yes	Competitive Bldding	12/20/2019	12/27/2019	1/27/2020	2/6/2020	Routine Maintenance	204,769.00	204,769.00		Supply/Delivery of Various Construction
20GG10020	Supply/Delivery of Camera and Accessories for use of Public Information Office (PIO), DPWH Iloilo #th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iioilo 4th DEO	Yes	Competitive Bidding	1/24/2020	1/31/2020	2/14/2020	2/24/2020	EAO	175,722.00		175,722.00	Materials Supply/Delivery of Camera and Accessories
				TOTAL					1	22,163,105.00	15,457,274.00		

NANNETTES, FANCO Head, BAY Secreptist GEMAH AMAGS BAL Chaman Date: Approved by:

MARIO G. SORIANO

Date: AN 2 3

DPWH-G&S-02: The Annual Procurment Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under provisions for unforeseen emergencies based on historical records.

Name of Office: DPWH ILOILO 4TH DEO

Code	Procurement Program/Project		Is this an Early		Sche	dule for Each P	rocurement Ac	tivity			stimated Budget (DLD)	T _
(PAP)		PMO/END- USER	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Proje
	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	f pro	NO	Competitive Bidding	5/15/2020	6/3/2020	6/19/2020	6/29/2020	Routine Maintenance	2,457,000.00	2,457,000,00		Supply/Delivery of Fi
	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	DEG	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	Routine Maintenance	273,340.00	273,340.00		Supply/Delivery of C and Lubricant
	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iloilo 4th District Engineering Office, for the 4th quarter of CY 2020	DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	2,457,000.00	2,457,000.00		Supply/Delivery of Fu
i I	Supply/Delivery of Oil & Lubricant for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the jurisdiction of Iolio 4th District Engineering Office, for the 4th quarter of CY 2020	DPWH Ilollo 4th DEO	NO	Competitive Bldding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	261,995.00	261,995.00		Supply/Delivery of O & Lubricants
a Q S	Quality Assurance Section and Accounting ection of Iloilo 4th District Engineering Office, for the 3rd quarter of CY 2020	DPWH IIailo 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO	422,034.00		422,034.00	Supply/Delivery of Fue and Oil/Lubricant
V C Si Ai	upply/Delivery of Fuel for use of Service ehicles assigned at the Office of DE/ADE, onstruction Section, Planning and Design ection, Administrative Section, Quality ssurance Section and Accounting Section Tiblio 4th District Engineering Office, for te 4th quarter of CY 2020	DPWH IIollo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO	286,000,00		286,000.00	Supply/Delivery of Fue
Ad 36 En	apply/Delivery of Toners, Parts and occessories for Photo Copier INEO 367 & 86 for use of DPWH, Iloilo 4th District glineering Office, Sta. Barbara, Iloilo, for e 3rd quarter of CY 2020	DPWH Iloilo 4th DEO	NO '	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO/PDE	972,888.00		972,888.00	Supply/Delivery of Toners, Parts and Accessories for Photo Copler INEO 367 &

Name of Office: DPWH ILOILO 4TH DEO

Code			Is this an Early		Sche	dule for Each P	rocurement Ac	tivity			Estimated Budget (P	hP)	Remarks
(PAP)	Procurement Program/Project	PMO/END- USER	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Project
	Supply/Delivery of Toners, Parts and Accessories for Photo Copier INEO 367 & 368 for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 4th quarter of CY 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO/PDE	785,234.00		785,234.00	Supply/Delivery of Toners, Parts and
	Supply/Delivery of Airconditioners for use is the Procurement Unit, DFWH, Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	NO	Competitive Bidding	2/27/2020	3/5/2020	3/20/2020	3/30/2020	EAO	266,000.00		266,000.00	Supply/Delivery of Airconditioners
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 2nd quarter of 2020	DPWH IIoilo 4th DEO	NO	Competitive Bidding	2/27/2020	3/5/2020	3/20/2020	3/30/2020	Routine Maintenance	9,176,493.50	9,176,493.50		Supply/Delivery o Various Constructio Materials
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the jurisdiction of Iloilo 4th District Engineering Office for the 3rd quarter of 2020	DPWH Itoilo 4th DEO	NO	Competitive Bidding	5/15/2020	6/3/2020	6/19/2020	6/29/2020	Routine Maintenance	10,135,224.75	10,135,224.75		Supply/Delivery of Various Constructio Materials
	Supply/Delivery of Various Construction Materials for the Repair/Maintenance of National Roads and Bridges within the Jurisdiction of Iloilo 4th District Engineering Office for the 4th quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	6,357,594.75	6,357,594.75		Supply/Delivery of Various Construction Materials
1 1 0	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, information Technology Equipment and Office Furnitures for use of the DPWH lollo 4th District Engineering Office, Sta. Sarbara, Iloilo for the 3rd quarter of 2020	DPWH Ilolio 4th DEO	NO	Competitive Bidding	5/28/2020	6/4/2020	6/19/2020	6/29/2020	EAO	993,323.20		993,323.20	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information

Name of Office: DPWH ILOILO 4TH DEO

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 GOODS AND SERVICES

Code	Procurement Program/Project	PMO/END- USER	Is this an Early		Sche	dule for Each Pi	ocurement Act	thrity			Remarks		
(PAP)				Procurement	Advertisement / Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Stimated Budget	со	(brief description of Program / Activity / Project
	Supply/Delivery of Various Office Supplies, Electrical Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Information Technology Equipment and Office Furnitures for use of the DPWH Ilolio 4th District Engineering Office, Sta. Barbara, Ilolio for the 4th quarter of 2020	DPWH Iloilo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO	836,408.62		836,408.6;	Supplies, Office Equipment, Information
	Supply/Delivery of Laboratory Equipment for use of the Quality Assurance Section of Iloilo 4th District Engineering Office	DPWH Hollo 4th DEO	NO	Competitive Bidding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	EAO/PDE	9,852,287.16		9,852,287.16	Supply/Delivery of Laboratory Equipme
\ \	Supply/Delivery of Various Service (erhicle and Heavy Equipment of Iloilo th District Engineering Office	DPWH I/oilo 4th DEO	NO	Competitive Bldding	8/27/2020	9/3/2020	9/18/2020	9/28/2020	Routine Maintenance	9,700,000.00	9,700,000.00		Supply/Delivery of Various Service Verhicle and Heavy Equipment
ared by:				TOTAL						55,232,822.98	40,818,648.00	14,414,174.98	
area by.	1	Recommended by:					A	Approved by:					
H	ANNETTE S. FANCO ead BAC Sicretariat ate:		G	MMA H. TAMA	agoo			 . I	MARIO G. SORI	ANO			
Di	100N 2 3		D	ate:	لايان 3 2				OIC-District Engin	2 3 2020			

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DPWH-G&S-02: The Annual Procurment Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing. Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Enity for Approval. The APP should include