Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

January 28, 2020

Atty. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board - Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City
Tel. (02) 900-6741 to 44
Email: app@gppb.gov.ph

Madam:

Submitting herewith is the Final Annual Procurement Plan (APP) for FY 2020 for Civil Works, Consultancy and Goods, this District.

For your information and reference.

Very truly yours,

JAMES P. FERRER
OIC - District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH – Central Office
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN
OIC - Regional Director
DPWH - Regional Office 02
Carig Sur, Tuguegarao City, Cagayan

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CIVIL WORKS												
		001: Ensure Safe and Reliable National Road System												
		1. Asset Preservation Program												
		C. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide												
1	20BB0001	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0585+480 - K0585+511, K0585+775 - K0585+812, K0588+455 - K0588+500	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	34,108,000.00	-	33,425,840.00	Construction of Slope Protection Structure
2	20BB0002	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd, K0561+056 - K0562+001	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,892,000.00	-	15,574,160.00	Construction of Slope Protection Structure
3	20BB0003	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Magapit-Capissayan Rd,K0562+600 - K0562+670, K0562+670 - K0562+720, K0562+820 - K0562+916	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,560,000.00	-	8,388,800.00	Construction of Slope Protection Structure
		2. Network Development												
		A. Road Widening												
		2. Secondary Roads												
4	20BB0004	001: Ensure Safe and Reliable National Road System (MFO-1) - Asset Preservation Program-Network Development Program-Road Widening-Tertiary-Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0566 + 100- K0566 +1192	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	29,069,000.00	-	28,487,620.00	Road Widening
		3. Tertiary Roads												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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5	20BB0006	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Tertiary Roads, Manila North Rd (Jct Bangag-Paruddun Sect), K0603+000 - K0604+000	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	21,374,000.00	-	20,946,520.00	Road Widening
6	20BB0007	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Widening-Tertiary Roads-Manila North Rd (Jct Bangag-Paruddun Sect), K0694+000 - K0694+301	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,121,000.00	-	7,958,580.00	Concrete Reblocking
		B. Construction of By-Pass and Diversion Roads												
7	20BB0008	OO1: Ensure Safe & Reliable National Road System-Network Development-Construction of By-pass and Diversion Roads-Construction of Gravel Road-Construction of Road Slope Protection Structure and ROW Acquisition-Alcala Bypass Road, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,200,000.00	-	17,616,000.00	Construction of Gravel Road
		C. Construction of Missing Links/ New Roads												
8	20BB0009	Network Development-Construction of Missing Links/New Roads-Construction of Concrete Road, Construction of Road Slope Protection Structure and ROW Acquisition-San Jose Quibal Road, Cagayan, Brgy. San Jose-Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Construction of Concrete Road
		D. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)												
		2. Secondary Roads												
9	20BB0010	OO1: Ensure Safe and Reliable National Road System (MFO-1)-Network Development-Paving of Unpaved Roads-Secondary Roads-Paving of Unpaved Roads along Jct. Ayaga (Abulug) Ballesteros-Aparri Rd (S00391LZ) Chainage 1634 to Chainage 3500, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	44,784,000.00	-	43,888,320.00	Paving of Unpaved Roads
		3. Bridge Program												
		A. Replacement of Permanent Weak Bridges												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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10	20BB0011	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Masissit Bridge No.2 (B04253LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Replacement of Bridge
11	20BB0012	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Bitag Grande #1 (B04256LZ), Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Replacement of Bridge
		ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods												
		Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems												
		A. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems												
12	20BB0013	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control/River Protection, Caroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
		B. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	203B0014	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Constrction of Flood Mitigation Structure
14	203B0015	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of Flood Control Projects along Cagayan River Basin, Brgy. Punta River Control, Sta. 0+000 – Sta. 0+254.80, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,167,000.00	-	39,363,660.00	Constrction of Flood Mitigation Structure
15	203B0016	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,940,000.00	Constrction of Flood Mitigation Structure
16	203B0017	002: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Bulala, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	48,730,000.00	-	47,755,400.00	Constrction of Flood Mitigation Structure

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	20BB0018	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Catotoran Sur, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
18	20BB0019	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
19	20BB0020	OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers – Construction of Flood Mitigation Structure – Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00		39,200,000.00	Constrction of Flood Mitigation Structure
		Convergence and Special Support Program												
		1. Construction/ Improvement of Access Roads leading to Airports												
20	20BB0021	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road - Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,047,000.00	-	29,446,060.00	Construction of Concrete Road
		3. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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21	20BB0022	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Construction of Concrete Road Access Road – Poblacion – Sta. Ana – Marede – Sta. Clara – Patunungan – Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,550,688.00	Construction of Concrete Road
22	20BB0023	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Hotspring Falls and Caves, Asinga – Via, Brgy. Asinga – Via, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Concrete Road
23	20BB0024	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road-Masi Aridowen-Luga Road leading to Bangalao Lake & Cave, Brgy. Masi, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	9/18/2019	10/8/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
24	20BB0025	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
25	20BB0026	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Access Road leading to Bagsang Falls Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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26	20BB0027	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Access Road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
27	20BB0028	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
28	20BB0029	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Mission -- Bucale- Tagcar leading to Bucale Cave, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
29	20BB0074	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Alucao-Luga Road, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
30	20BB0075	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Bocale-Tagcar Road, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
31	20BB0030	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Construction of Concrete Road -- Access Road leading to Cabanbanan Cave, Gonzaga, C	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
32	20BB0031	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations -- Access Road leading to Mt. Cagua, Santa Clara Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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33	203B0032	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Access Road leading to Tallag Beach Resort Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
34	203B0033	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Luga – Palagao Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Construction of Concrete Road
35	203B0034	Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Access Road leading to Beach Resort Amunitan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,750,000.00	-	6,615,000.00	Construction of Concrete Road
		4. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones												
36	203B0035	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades Industries and Economic Zone – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point Road to Capissayan Norte – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
37	203B0036	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Platation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
38	20BB0037	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road Access Road leading to Dragon Fruit Plantation to Dugo – San Vicente Road, Hudong, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
39	20380038	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Access Road leading to Corn Growers to Dugo – San Vicente Road, Sitio Lacub, Tapel , Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
40	20BB0039	Convergence and Special Support Program-Construction/Improvement of Access Road leading to Trades, Industries and Economics Zone – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
41	20380040	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Caraon Brgy. Road leading to Dugo – San Vicente Road connecting Agri – Fishery & Sea Weeds Chips Processing, Caroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
42	20380041	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Callao – Minanga Provincial Road leading to Dugo – San Vicente National Road connecting to Agri – business (Fish landing and Processing), Minanga, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	203B0042	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
44	203B0043	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones-Construction of Concrete Road-Access Road leading to Cabiroan-Capadeco Provincial/Barangay Road leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon and Corn Plantation, Cabiroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
45	203B0044	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road Leading to Fish Landing and Bagoong Processing, Sitio Namuyucan, San Jose, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
46	203B0045	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	20380046	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones Alcala – Afusing – Catarauan – La Swerte – Warat – Sampaguita Road leading to Cagayan Apayao Road in Support of Agribusiness, Process Fruits & Nuts & Dairy, Alcala, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,745,508.40	Construction of Concrete Road
48	20380047	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Diora – Zinungan Barangay Road leading to Dugo – San Vicente Road in Support of Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
		LOCAL PROGRAM												
		Buildings and Other Structures												
		1. National Building Program - Buildings And Other Structures												
49	20380048	Local Program- National Building Program - Buildings And Other Structures- Rehabilitation of DPWH Area Equipment Section Buildings (Main Office, Utility Building, Canteen, Motorpool and Guard House), Dummun, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	12/27/2019	1/16/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	4,410,000.00	-	4,410,000.00	Rehabilitation of Multi-Purpose Building
		2. Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects												
50	20380076	Construction of Multi-purpose Building (Rural Health Center), Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
51	20380077	Construction of Multi-purpose Building at Brgy. Pattao, Buguey, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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52	203B0078	Construction of Multi-purpose Building, Brgy. Dacala Fugu, Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
		3. Local Infrastructure Program - A. Buildings And Other Structures												
		1. Multipurpose / Facilities												
53	20BB0049	Construction of Multi-Purpose Building Brgy. Capiddigan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
54	20BB0050	Construction of Multi – Purpose Building Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan, Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	1,500,000.00	-	1,485,000.00	Construction of Multi-Purpose Building
55	20BB0051	Construction of Multi-Purpose Building Brgy. Magapit, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
56	20BB0052	Construction of Multi-Purpose Building Brgy. Tucalana, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
57	20BB0053	Construction of Multi-Purpose Building Brgy. Aguiguican, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/22/2019	12/12/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00		2,970,000.00	Construction of Multi-Purpose Building
58	20BB0054	Repair/Improvement of Multi-Purpose Building Brgy. Flourishing, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Repair/Improvement of Multi-Purpose Building
59	20BB0055	Construction of Multi-Purpose Building Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	203B0056	Construction of Multi – Purpose Building, Brgy. Masical, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction of Multi-Purpose Building
61	203B0057	Improvement of Multi-Purpose Building, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
62	203B0058	Construction/Rehabilitation of Tapel Multi-Purpose Building, Bgy. Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	12/27/2019	1/16/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction/ Rehabilitation/ Continuation of Multi-Purpose Building
63	203B0059	Construction of Multi – Purpose Building, Gattaran East Central School Brgy. Baraccaoit, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,500,000.00	-	3,465,000.00	Construction/ Continuation of Multi-Purpose Building
64	203B0060	Construction of Multi – Purpose Building Brgy. Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction/ of Multi-Purpose Building
65	203B0061	Rehabilitation of Multi-Purpose Building, Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Rehabilitation of Multi-Purpose Building
66	203B0079	Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Multi-Purpose Building
67	203B0080	Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey,Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Multi-Purpose Building
68	203B0081	Construction of Camalaniugan Sport Complex (OVAL) in the Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Multi-Purpose Building

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	203B0082	Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Continuation of Multi-Purpose Building
		LOCAL PROGRAM												
		2. School Buildings												
70	203B0062	Construction of Three (3) Classroom Building at Buyun Elementary School, Brgy. Buyun, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of 3 CL
		B. Flood Control and Drainage												
		2. Flood Control Structures/Facilities												
		Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects												
71	203B0083	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 10), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
72	203B0084	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 6), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Slope Protection Structure
73	203B0085	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 9), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
74	203B0086	Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Slope Protection Structure
75	203B0087	Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,500,000.00	Construction of Slope Protection Structure
		Local Infrastructure Program												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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76	203B0063	Local Program – Flood Control and Drainage – Flood Control Structures – Flood Mitigation along Appagonan River and its Confluence along Cagayan River (Phase 5), Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,500,000.00	Construction of Slope Protection Structure
77	203B0088	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 8), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure
78	203B0089	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure
		C. Local Roads and Bridges												
		1. Local Roads												
79	203B0090	Construction of Concrete Road leading to Tanglagan Falls, Brgy. Tangalagan, Gattaran, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,650,000.00	Construction of Concrete Road
80	203B0091	Construction of Road at Arellano and Aguinaldo Sts., Sta. Ana, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
81	203B0092	Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusi, Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
82	203B0093	Construction of Road, Brgy. Mission - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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83	203B0094	Construction of Road, Brgy. Sta. Teresa, Lal-lo, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
84	203B0095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
		1. Local Infrastructure Program												
85	203B0065	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road at San Vicente, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
86	203B0066	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Cunig to Brgy. Palagao Sur, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/22/2019	12/12/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
87	203B0096	Construction of San Jose-Quibal Road, Sitio Tabbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
88	203B0097	Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
89	203B0067	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Tubungan Weste to Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
90	203B0098	Road Opening and Regravelling of Patunungan - Pananacpan Road at Brgy. Patunungan, Santa Ana, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Road Opening / Regravelling of Road

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP): Total	MOOE	CO	Remarks (brief description of Project)
91	20380099	Construction/Rehabilitation of Local Roads, Brgy. Bunugan, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	12,500,000.00	-	12,375,000.00	Construction/ Rehabilitation of Concrete Road
92	20380100	Construction of Local Roads, Brgy. San Esteban, Alcala, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
93	20380101	Construction of Punta Baywalk, North to Southern Part of Aparri, Cagayan Valley	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
94	20380102	Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	2/17/2020	2/18/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
95	20380103	Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	2/19/2020	3/10/2020	3/23/2020	3/24/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
96	20BB0068	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road of Centro, Sta. Ana, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
97	20BB0069	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Construction of Road at Brgy. Bantay-Fusina, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	1/27/2020	1/28/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
								GRAND TOTAL			1,581,712,000.00		1,546,937,156.40	
								GRAND TOTAL ('000)			1,581,712		1,546,937	

Submitted by:	Recommeding Approval:	APPROVED:
ALFONSO H. BACLIG, JR Procurement Officer	FELISA M. SALVADOR Chief, Planning & Design Section	JAIME P. FERRER OIC- District Engineer

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CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
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Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
20BB0070	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Masisit Bridge No. 2 (B04253LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	PDS FY 2020	600,000.00	-	600,000.00	Subsurface Soil Exploration
20BB0071	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Bitag Grande Bridge # 1 (B04256LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	8/2/2019	8/22/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0072	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Const/Rehab of Fld Mitigation Facilities within Major River Basins and Principal Rivers -- Cagayan River Flood Management Projects, Package I, Tupang, Alcala, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0073	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program Construction/ Rehab. of Flood Mitigation Facilities within Major River Basins and Principal Rivers –Construction of Flood Mitigation Structure- Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20BB0105	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0106	Geotechnical Investigation (Soil Exploration) forConstruction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey,Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0107	Geotechnical Investigation (Soil Exploration) forConstruction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0108	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0109	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	Construction Section	No	Competetive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
							GRAND TOTAL			2,160,000		2,160,000	
							GRAND TOTAL ('000)			2,160		2,160	

Submitted by:	Recommeding Approval:	APPROVED:
ALFONSO H. BACLIG, JR Procurement Officer	FELISA M. SALVADOR Chief, Planning & Design Section	JAMES P. FERRER OIC- District Engineer

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CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
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Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/IU/EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Competetive Bidding					EAO				
	First Quarter									718,619.20			
	Second Quarter									411,538.40			
	Third Quarter									411,538.40			
	Fourth Quarter									604,286.80			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES			- do-					EAO				
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES			- do-					EAO				
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			- do-					EAO				
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OTHER SOFTWARE			- do-					EAO				
	First Quarter									-			
	Second Quarter									-			
	Third Quarter									-			
	Fourth Quarter												

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/IU/EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON OFFICE EQUIPMENT	Cag. 1st DEO	No	Small Value Procurement									
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		150,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		150,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		150,000.00			
	OFFICE EQUIPMENT & ACCESSORIES	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		208,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		2,094,200.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		600,000.00			
	PAPER MATERIALS & PRODUCTS	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		45,900.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		43,660.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		44,500.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		48,420.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES	Cag. 1st DEO	No	Shopping					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020					
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020					
	COMPUTER SUPPLIES	Cag. 1st DEO	No	Shopping					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		994,349.25			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		788,654.41			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		920,222.90			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		790,182.90			
	COMMON ICT EQUIPMENT	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		290,000.00			
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		290,000.00			
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		140,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		360,000.00			
	CONSUMABLES			Shopping					EAO				
OTHER CATEGORIES													

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
Regional Office 02
Aparri, Cagayan

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/IU/EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity: Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Estimated Budget: Total	MOOE	CO	Remarks (brief) description of Program/Project
	ASPHALT	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		663,889.20			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		664,789.20			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		659,077.20			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		520,892.70			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		489,250.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		489,250.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		489,250.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		489,250.00			
	SHOP EQUIPMENT AND TOOLS	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		980,500.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		680,500.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		745,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		544,000.00			
	FUEL & LUBRICANTS	Cag. 1st DEO	No	Shopping					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		848,250.00			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		848,250.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		848,250.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		848,250.00			
	SHOP SUPPLIES & MATERIALS	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		916,130.47			
	Second Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		1,186,230.47			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		1,216,920.47			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		1,677,940.44			
	AIR CONDITIONING UNIT	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		424,000.00			
	Third Quarter				7/1-7/2020	7/22/2020	8/15/2020	8/25/2020		77,000.00			
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		90,000.00			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERSONAL PROTECTIVE EQUIPMENT	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter												
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		568,000.00		568,000.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		578,200.00		578,200.00	
	HANDTOOLS	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter												
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		420,800.00		420,800.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		420,800.00		420,800.00	
	AGGREGATE SUB SURFACE COURSE	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter									624,669.44		624,669.44	
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		292,608.00		292,608.00	
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		657,600.00		657,600.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		657,600.00		657,600.00	
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES	Cag. 1st DEO	No	Competetive Bidding					EAO				
	First Quarter				1/14-20/2020	2/4/2020	2/20/2020	3/1/2020		2,487,214.56		2,487,214.56	
	Second Quarter				3/3-9/2020	3/23/2020	4/15/2020	4/25/2020		853,316.00		853,316.00	
	Third Quarter				5/6-12/2020	5/27/2020	6/17/2020	6/27/2020		1,232,240.00		1,232,240.00	
	Fourth Quarter				9/2-8/2020	9/23/2020	10/14/2020	10/24/2020		644,240.00		644,240.00	
									TOTAL	36,088,230.42		36,088,230.42	
	CONTIGENCY 10%				For consolidation					3,608,823.04		3,608,823.04	
							GRAND TOTAL			39,697,053.46		39,697,053.46	

Submitted by:	Recommeding Approval:	APPROVED:
ALFONSO H. BACLIG, JR Procurement Officer	FELISA M. SALVADOR Chief, Planning & Design Section	JAMES P. FERRER OIC- District Engineer

FINAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

*Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,** the APP-CSE for FY 2020 must be submitted on or before **January 31, 2020**.*

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS- CAGAYAN FIRST DISTRICT ENGINEERING OFFI
Region: REGION II
Address: MINANGA, APARRI, CAGAYAN

Agency Account Code:
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: MARIA CARMELA JANE C. CULCUL
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		Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	30	14	11	55	7,664.80	27	14	17	58	8,082.88	27	14	17	58	8,082.88	33	14	9	56	7,804.16	227.00	139.36	31,634.72
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	76	21	9	106	4,663.15	76	21	9	106	4,663.15	76	21	9	106	4,663.15	76	21	9	106	4,663.15	424.00	43.992	18,652.61
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	2	1	1	4	98.51	1	1	1	3	73.88	1	1	1	3	73.88	2	1	1	4	98.51	14.00	24.6272	344.78
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	10	3		13	9,584.06	3		5	8	5,897.88		3	5	8	5,897.88	3		10	13	9,584.06	42.00	737.2352	30,963.88
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1	1		2	417.04	1	1		2	417.04	1	1		2	417.04	1	1		2	417.04	8.00	208.52	1,668.16
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00	25			25	1,819.48	25			25	1,819.48	50.00	72.7792	3,638.96
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00				0	0.00	3.00	1300	3,900.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00

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14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	15	2	3	20	644.38	13	2	5	20	644.38	15	3	2	20	644.38	15	3	2	20	644.38	80.00	32.2192	2,577.54
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.056	0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	9	5		14	580.94	12	5		17	705.43	3	5		8	331.97	3	5		8	331.97	47.00	41.496	1,950.31
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.0432	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	45	35	35	115	15,222.69	35	25	35	95	12,575.26	35	25	35	95	12,575.26	35	25	35	95	12,575.26	400.00	132.3712	52,948.48
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	35	15	15	65	10,058.88	25	5	15	45	6,963.84	25	5	10	40	6,190.08	25	5	15	45	6,963.84	195.00	154.752	30,176.64
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	201	89	32	322	36,873.64	204	87	34	325	37,217.18	204	89	32	325	37,217.18	204	89	34	327	37,446.21	1,299.00	114.5144	148,754.21
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	77	46	114	237	30,805.07	76	65	96	237	30,805.07	78	68	94	240	31,195.01	113	72	44	229	29,765.24	943.00	129.9792	122,570.39
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.3472	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	19	17	2	38	2,687.36	19	12	8	39	2,758.08	19	17	2	38	2,687.36	17	2	8	27	1,909.44	142.00	70.72	10,042.24
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	82	7	8	97	9,886.24	72	7	2	81	8,255.52	72	7	2	81	8,255.52	72	7	8	87	8,867.04	346.00	101.92	35,264.32
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	44	30	29	103	6,737.85	34	19	5	58	3,794.13	34	19	5	58	3,794.13	34	29	15	78	5,102.45	297.00	65.416	19,428.55
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	25	14	10	49	966.71	25	14	10	49	966.71	20	11	10	41	808.88	20	5	10	35	690.51	174.00	19.7288	3,432.81
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	51	30	10	91	1,774.50	15	5	10	30	585.00	30	5	10	45	877.50	41	10		51	994.50	217.00	19.5	4,231.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	13	3	5	21	1,004.20	11	6	3	20	956.38	11	6	6	23	1,099.84	8	4	6	18	860.75	82.00	47.8192	3,921.17
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	42	11	2	55	1,137.14	42	11	2	55	1,137.14	42	11	2	55	1,137.14	42	11	2	55	1,137.14	220.00	20.6752	4,548.54
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	20			20	401.02	20			20	401.02	20			20	401.02	20			20	401.02	80.00	20.0512	1,604.10
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.2	0.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	15			15	826.80	15			15	826.80	15			15	826.80	15			15	826.80	60.00	55.12	3,307.20
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	19	15	9	43	4,583.80	19	15	9	43	4,583.80	19	15	9	43	4,583.80	19	13	7	39	4,157.40	168.00	106.6	17,908.80
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	6			6	109.20				0	0.00				0	0.00	6			6	109.20	12.00	18.2	218.40
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	48	18	3	69	627.90	48	18	3	69	627.90	48	18	3	69	627.90	48	18	3	69	627.90	276.00	9.1	2,511.60
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	5	30	30	65	1,183.00	11	30	30	71	1,292.20	11	30	30	71	1,292.20	30	11	30	71	1,292.20	278.00	18.2	5,059.60
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.96	0.00
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1			1	1,006.39				0	0.00	1			1	1,006.39				0	0.00	2.00	1006.3872	2,012.77
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.656	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.488	0.00
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	13	12	4	29	448.78	7	6	4	17	263.08	7	6	4	17	263.08	13	13	4	30	464.26	93.00	15.4752	1,439.19

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Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	27	13	11	51	4,389.06	24	21	16	61	5,249.66	31	16	10	57	4,905.42	26	13	16	55	4,733.30	224.00	86.06	19,277.44
50	47131604-BR-S01	BROOM, soft (tambo)	piece	7	6	2	15	1,950.00	5	6	1	12	1,560.00	4	6	1	11	1,430.00	8	6	1	15	1,950.00	53.00	130	6,890.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	14	2	3	19	580.94	8	4	1	13	397.49	11	4		15	458.64	11	4	1	16	489.22	63.00	30.576	1,926.29
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	28	9	4	41	1,705.60	26	9	7	42	1,747.20	28	11	6	45	1,872.00	28	5	7	40	1,664.00	168.00	41.6	6,988.80
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	3			3	24.02	3			3	24.02	3			3	24.02	3			3	24.02	12.00	8.008	96.10
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	11	3		14	524.01	11	3		14	524.01	9	5		14	524.01	11	3		14	524.01	56.00	37.4296	2,096.06
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	122.98	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5	3	1	9	223.52	3	1	2	6	149.01	4	1	2	7	173.85	2	2	1	5	124.18	27.00	24.8352	670.55
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3	2	1	6	11,466.00	1	1	1	3	5,733.00	1	1	1	3	5,733.00	2	1	1	4	7,644.00	16.00	1911	30,576.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	4	1	2	7	347.84	1	1	2	4	198.76	3	1	2	6	298.15	1	1		2	99.38	19.00	49.6912	944.13
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	7	4	1	12	1,235.52	7	4	1	12	1,235.52	7	4		11	1,132.56	7	4		11	1,132.56	46.00	102.96	4,736.16
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	5			5	699.40	5			5	699.40	5			5	699.40	5			5	699.40	20.00	139.88	2,797.60
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.5872	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	28	7	5	40	108,992.00	10	7	5	22	59,945.60	1	1		2	5,449.60	10	1	10	21	57,220.80	85.00	2724.8	231,608.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	45	28	21	94	26,004.16	2	1		3	829.92	8	1		9	2,489.76	17	17	15	49	13,555.36	155.00	276.64	42,879.20
71	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.992	0.00
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1			1	7,995.52				0	0.00				0	0.00				0	0.00	1.00	7995.52	7,995.52
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																										
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.6776	0.00
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	10			10	75.71	5			5	37.86	5			5	37.86	10			10	75.71	30.00	7.5712	227.14
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	10			10	133.95	5			5	66.98				0	0.00	10			10	133.95	25.00	13.3952	334.88
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.5504	0.00
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	10			10	395.20	5			5	197.60	10			10	395.20		5		5	197.60	30.00	39.52	1,185.60
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	53	41	25	119	2,089.07	53	41	25	119	2,089.07	48	41	25	114	2,001.29	48	41	25	114	2,001.29	466.00	17.5552	8,180.72
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	69.784	0.00
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	3	1		4	1,632.55				0	0.00	2			2	816.28			1	1	408.14	7.00	408.1376	2,856.96
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	1	1	4	2,072.30		1		1	518.08	1			1	518.08			1	1	518.08	7.00	518.076	3,626.53
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	2	1	1	4	2,953.60	1	1	1	3	2,215.20	1	1	1	3	2,215.20			1	1	738.40	11.00	738.4	8,122.40

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
88	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box				0	0.00				0	0.00		1		1	328.64				0	0.00	1.00	328.64	328.64
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00		1		1	410.80				0	0.00	1.00	410.8	410.80
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.1072	0.00
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	3			3	236.75	3			3	236.75	3			3	236.75	3			3	236.75	12.00	78.9152	946.98
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.6056	0.00
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.292	0.00
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	3			3	873.60				0	0.00	3			3	873.60				0	0.00	6.00	291.2	1,747.20
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	4	2	2	8	1,709.76	2	4	3	9	1,923.48	4	4	2	10	2,137.20	3	4	1	8	1,709.76	35.00	213.72	7,480.20
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.6352	0.00
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	6	6		12	622.50				0	0.00				0	0.00	6			6	311.25	18.00	51.8752	933.75
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	38	26	20	84	3,127.49	39	14	26	79	2,941.33	39	14	26	79	2,941.33	29	19	26	74	2,755.17	316.00	37.232	11,765.31
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	8	3		11	113.37	8	3		11	113.37	8	3		11	113.37	8	3		11	113.37	44.00	10.3064	453.48
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.3064	0.00
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.3064	0.00
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	46	10	11	67	646.63	28	13	5	46	443.96	46	16	5	67	646.63	28	14	14	56	540.47	236.00	9.6512	2,277.68
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	6			6	57.91				0	0.00	6			6	57.91				0	0.00	12.00	9.6512	115.81
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	2			2	19.30	2			2	19.30	1			1	9.65	1			1	9.65	6.00	9.6512	57.91
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	15	2		17	101.66	15	2		17	101.66	15	2		17	101.66	15	2		17	101.66	68.00	5.98	406.64
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	12	4	1	17	216.58	10	4	3	17	216.58	10	4	3	17	216.58	10	4	3	17	216.58	68.00	12.74	866.32
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	24	14	13	51	1,060.27	19	14	13	46	956.32	24	14	13	51	1,060.27	19	14	13	46	956.32	194.00	20.7896	4,033.18
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.6352	0.00
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.72	0.00
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3	1	1	5	138.32	1	1	1	3	82.99	2	1	1	4	110.66	2	1	1	4	110.66	16.00	27.664	442.62
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	4			4	47.09	1			1	11.77	3			3	35.32				0	0.00	8.00	11.7728	94.18
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	34	8	6	48	1,315.39	10	6	6	22	602.89	9	6	6	21	575.48	11	6	6	23	630.29	114.00	27.404	3,124.06
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.3792	0.00
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	1	1	4	748.80	1	1		2	374.40	1		1	2	374.40	1	1	1	3	561.60	11.00	187.2	2,059.20
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	7	2	3	12	1,583.46	10	1		11	1,451.51	7	1		8	1,055.64	7	2	3	12	1,583.46	43.00	131.9552	5,674.07
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	14	6	4	24	374.40	7	6	4	17	265.20	13	6	4	23	358.80	10	6	4	20	312.00	84.00	15.6	1,310.40
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	12	2	2	16	1,314.56	4	2	2	8	657.28	6	2	2	10	821.60	9	2	2	13	1,068.08	47.00	82.16	3,861.52
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1			1	878.80				0	0.00				0	0.00				0	0.00	1.00	878.8	878.80
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.1792	0.00
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	55.83	1			1	55.83	1			1	55.83	1			1	55.83	4.00	55.8272	223.31

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	4	1		5	676.00	2	1		3	405.60	2	1		3	405.60	2	2		4	540.80	15.00	135.2	2,028.00
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1			1	8,088.08				0	0.00				0	0.00	1			1	8,088.08	2.00	8088.08	16,176.16
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	25	20	45	90	92,664.00	25			25	25,740.00	25			25	25,740.00	25	20	45	90	92,664.00	230.00	1029.6	236,808.00
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	50	40	15	105	81,900.00	70			70	54,600.00	70			70	54,600.00	50	40	15	105	81,900.00	350.00	780	273,000.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00	63			63	16,052.40	63			63	16,052.40	63	14		77	19,619.60	203.00	254.8	51,724.40
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00	39			39	9,937.20	38			38	9,682.40	34	7	5	46	11,720.80	123.00	254.8	31,340.40
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00	26			26	6,624.80	24			24	6,115.20	29	7	4	40	10,192.00	90.00	254.8	22,932.00
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00	31			31	7,898.80	30			30	7,644.00	30	7	4	41	10,446.80	102.00	254.8	25,989.60
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	22		26	48	30,950.40	22	21	26	69	44,491.20	22		26	48	30,950.40	22	21	26	69	44,491.20	234.00	644.8	150,883.20
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	13		22	35	28,938.00	13	23	22	58	47,954.40	13		22	35	28,938.00	13	23	22	58	47,954.40	186.00	826.8	153,784.80
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.8	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.2	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	2	5	1	8	2,712.32	2	5	1	8	2,712.32	2	5	1	8	2,712.32	2	5	1	8	2,712.32	32.00	339.04	10,849.28
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	1	1		2	678.08		1	1	2	678.08		1	1	2	678.08		1	1	2	678.08	8.00	339.04	2,712.32
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	16	6	2	24	8,136.96	16	6	2	24	8,136.96	16	6	2	24	8,136.96	16	6	2	24	3,136.96	96.00	339.04	32,547.84
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	15	1	1	17	5,763.68	14	1	1	16	5,424.64	14	1	1	16	5,424.64	14	1	1	16	5,424.64	65.00	339.04	22,037.60
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	10			10	4,038.32	8			8	3,230.66	6			6	2,422.99	6			6	2,422.99	30.00	403.832	12,114.96
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	10			10	4,038.32	8			8	3,230.66	6			6	2,422.99	6			6	2,422.99	30.00	403.832	12,114.96
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1737.0184	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.2808	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.752	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1820	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2615.6	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2941.952	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4288.544	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2857.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3312.4	0.00
207	44103103-HP-B16	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6791.2	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2386.8	0.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2654.8	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7690.8	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.8	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3668.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7008	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
247	44103103-HP-B61	TONER CART, HP CF350A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.2	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
250	44103103-HX-C53	TONER CART, HP CF351XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
253	44103103-HP-M61	TONER CART, HP CF353A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3164.72	0.00
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7482.8	0.00
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3972.8	0.00
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8874.32	0.00
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9630.4	0.00
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2641.6	0.00
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2912	0.00
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2444	0.00
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2787.2	0.00
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2745.6	0.00
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7124	0.00
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4617.6	0.00
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9464	0.00
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9204	0.00
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5064.8	0.00
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4357.6	0.00
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6069.44	0.00
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																										

Item & Specifications			Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616	0.00
Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	319.28	0.00
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144	0.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4992	0.00
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6828.1408	0.00
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6	0.00
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6	0.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	18	20	8	46	203.32	12	20	2	34	150.28	16	20	2	38	167.96	12	20	8	40	176.80	158.00	4.42	698.36
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	142	36	25	203	7,026.07	93	36	50	179	6,195.40	118	36	25	179	6,195.40	94	36	25	155	5,364.74	716.00	34.6112	24,781.62
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12			12	415.33				0	0.00				0	0.00	24			24	830.67	36.00	34.6112	1,246.00
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.6112	0.00
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.6672	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
3	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcyle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
C. For the Transport of Sick and/or Injured Persons																										
1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
F. For Disaster Response and Rescue/Relief Operations																										
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
H. For Fire Fighting Operations																										
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

No.	Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		Bulb 40 watts 3u	piece	25			25	10,000.00	2			2	800.00				0	0.00	6			6	2,400.00	33.00	400.00	13,200.00
4		Cable Wire with Clip	set	12			12	5,400.00				0	0.00				0	0.00				0	0.00	12.00	450.00	5,400.00
5		Extension Wire	set	3	2		5	2,500.00				0	0.00	2			2	1,000.00				0	0.00	7.00	500.00	3,500.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Equipment																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2		Calculator, scientific	unit	20	13	5	38	102,600.00	2			2	5,400.00	2			2	5,400.00	11	5	2	18	48,600.00	60.00	2,700.00	162,000.00
3		Conference Table	set	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
4		Double Burner Stove	piece	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00
5		Ergonomic Chair	piece	10			10	40,000.00				0	0.00	1			1	4,000.00				0	0.00	11.00	4,000.00	44,000.00
6		Filing Cabinet	piece	1			1	65,000.00	1			1	65,000.00				0	0.00				0	0.00	2.00	65,000.00	130,000.00
7		Laminating Machine	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
8		Megaphone	unit	1			1	5,000.00	1			1	5,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
9		Monoblock Chair	piece				0	0.00	10			10	2,500.00	10			10	2,500.00				0	0.00	20.00	250.00	5,000.00
10		Office Table	piece	2	1		3	15,000.00	5			5	25,000.00	2			2	10,000.00	1			1	5,000.00	11.00	5,000.00	55,000.00
11		Steel Cabinet	piece	2			2	24,000.00				0	0.00				0	0.00				0	0.00	2.00	12,000.00	24,000.00
12		Water Dispenser	unit	2	1		3	33,000.00				0	0.00				0	0.00				0	0.00	3.00	11,000.00	33,000.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																										
1		Back Ends	set				0	0.00				0	0.00				0	0.00	5			5	2,000.00	5.00	400.00	2,000.00
2		Ballpen Black	box	40	13	5	58	17,400.00	42	9	5	56	16,800.00	38	13	5	56	16,800.00	38	13		51	15,300.00	221.00	300.00	66,300.00
3		Ballpen Blue	box	1			1	300.00	1			1	300.00				0	0.00	1			1	300.00	3.00	300.00	900.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	Ballpen Red	box	1			1	300.00	1			1	300.00				0	0.00	1			1	300.00	3.00	300.00	900.00
5	Battery 9V	piece	5			5	750.00	5			5	750.00	5			5	750.00				0	0.00	15.00	150.00	2,250.00
6	Battery energizer C	piece				0	0.00	5			5	750.00	10			10	1,500.00				0	0.00	15.00	150.00	2,250.00
7	Double-sided Tape	roll	30	15	15	60	1,800.00	31	15	10	56	1,680.00	25	15	10	50	1,500.00	25	15	10	50	1,500.00	216.00	30.00	6,480.00
8	Duct Tape	roll	26	10	10	46	5,520.00	15	10	10	35	4,200.00	23	10	10	33	3,960.00	13	5	10	28	3,360.00	142.00	120.00	17,040.00
9	Engineer's Field Book	piece	50	50	18	118	11,210.00	50	50	18	118	11,210.00	50	50	18	118	11,210.00	50	50	18	118	11,210.00	472.00	95.00	44,840.00
10	Folder Colored long	piece	60	50	50	160	4,000.00	60	50	50	160	4,000.00	60	100	50	210	5,250.00	60	100	50	210	5,250.00	740.00	25.00	18,500.00
11	Folder with Filler	piece	25			25	500.00	25			25	500.00	25			25	500.00	25			25	500.00	100.00	20.00	2,000.00
12	Log Book 200 pages	pieces.	15			15	720.00	10			10	480.00	10			10	480.00			15	15	720.00	50.00	48.00	2,400.00
13	Log Book 150 pages	pieces.	10			10	420.00			15	15	630.00			10	10	420.00	15			15	630.00	50.00	42.00	2,100.00
14	Harbound ISO Folder	piece	210	25	45	280	50,200.00				0	0.00	220	45	25	290	62,350.00	270	75	80	425	91,375.00	995.00	215.00	213,925.00
15	Mechanical Pencil	piece				0	0.00	3			3	1,050.00	3			3	1,050.00	6			6	2,100.00	12.00	350.00	4,200.00
16	Paper Fastener Plastic	box	53	25	15	93	5,115.00	44	17	10	71	3,905.00	40	19	10	69	3,795.00	47	25	15	87	4,785.00	320.00	55.00	17,600.00
17	Paste	bottle	4			4	220.00	6			6	330.00	4			4	220.00	4			4	220.00	18.00	55.00	990.00
18	Push Pin	box	1			1	100.00				0	0.00				0	0.00	1			1	100.00	2.00	100.00	200.00
19	Book Binder	piece.	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2.00	3,000.00	6,000.00
20	Binder Clip	box	7	2	1	10	750.00	7	2	1	10	750.00	3	2	1	6	450.00	7	2	1	10	750.00	36.00	75.00	2,700.00
21	Ricoh Mp2014 AD Ink	piece.	5	2	2	9	40,500.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	5	2	2	9	40,500.00	30.00	4,500.00	135,000.00
22	Ring Binder	piece	1	10		11	1,100.00				0	0.00				0	0.00	10		1	11	1,100.00	22.00	100.00	2,200.00
23	Ruler, 12"	piece	2			2	30.00				0	0.00				0	0.00				0	0.00	2.00	15.00	30.00
24	Sliding Folder	piece	14	29	4	47	470.00	29	4	4	37	370.00	29	4	4	37	370.00	29	4	6	39	390.00	160.00	10.00	1,600.00
25	Staple Wire HD-3LS	box	14	10	10	34	5,100.00	18	10	10	38	5,700.00	12	10	10	32	4,800.00	16	10	10	36	5,400.00	140.00	150.00	21,000.00
26	Stapler HD with wire remover	piece	6	6	5	17	6,885.00	3		5	8	3,240.00	2		5	7	2,835.00	5	5	6	16	6,480.00	48.00	405.00	19,440.00
27	Cork Board	piece				0	0.00				0	0.00	1			1	350.00	1			1	350.00	2.00	350.00	700.00
28						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
29						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
30						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Janitorial Supplies																									
1	Hand Soap	bottle	2	1		3	555.00	2	1		3	555.00	2	1		3	555.00	2	1		3	555.00	12.00	185.00	2,220.00
2	Hand Sanitizer	bar	1	6		7	140.00	1			1	20.00	1			1	20.00	1	6		7	140.00	16.00	20.00	320.00
3	Dipper	piece	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12.00	50.00	600.00
4	Dishwashing Liquid	bottle	34	14	8	56	4,760.00	31	11	8	50	4,250.00	31	11	8	50	4,250.00	31	11	8	50	4,250.00	206.00	85.00	17,510.00
5	Dishwashing Sponge	piece	6			6	180.00	6			6	180.00	6			6	180.00	6			6	180.00	24.00	30.00	720.00
6	Doormat (rubberized)	piece	16	4	5	25	5,000.00	4			4	800.00	11	4		15	3,000.00	5	5		10	2,000.00	54.00	200.00	10,800.00
7	Doormat Fabric	piece	4	11	1	16	960.00	3	1	1	5	300.00	3	1	1	5	300.00	3	1	2	6	360.00	32.00	60.00	1,920.00
8	Fabric Conditioner 1 liter	bottle	9	3		12	1,800.00	9	3		12	1,800.00	9	3		12	1,800.00	9	3		12	1,800.00	48.00	150.00	7,200.00
9	Glass Cleaner	bottle	26	11	5	42	9,450.00	26	12	5	43	9,675.00	26	11	5	42	9,450.00	26	6	5	37	8,325.00	164.00	225.00	36,900.00
10	Soap	bar	21	6	6	33	990.00	21	6	6	33	990.00	21	6	6	33	990.00	19	6	6	31	930.00	130.00	30.00	3,900.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11		Muriatic Acid	gallon	7	1	1	9	2,250.00	3	2		5	1,250.00	6			6	1,500.00	3		1	4	1,000.00	24.00	250.00	6,000.00
12		Pail	piece	2			2	300.00				0	0.00	2			2	300.00				0	0.00	4.00	150.00	600.00
13		Plastic Pail	piece	2	2	2	6	900.00	1			1	150.00	2	1		3	450.00	1			1	150.00	11.00	150.00	1,650.00
14		Trash Can (medium)	piece	2	1	3	6	1,800.00	1	1	3	5	1,500.00	1	1	3	5	1,500.00	2	1	3	6	1,800.00	22.00	300.00	6,600.00
15		Wood Cleaner	bottle	2			2	830.00	2			2	830.00	2			2	830.00				0	0.00	6.00	415.00	2,490.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television	unit	2			2	22,000.00				0	0.00				0	0.00				0	0.00	2.00	11,000.00	22,000.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4		projector	set	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
5		Bullet Camera	unit	7			7	21,000.00				0	0.00				0	0.00				0	0.00	7.00	3,000.00	21,000.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

No.	Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
Cleaning Equipment and Supplies																										
1		Floormop Hd	piece	2			2	3,600.00	2			2	3,600.00	2			2	3,600.00	2			2	3,600.00	8.00	1,800.00	14,400.00
2		Tornado Mop	piece	2			2	1,960.00				0	0.00	2			2	1,960.00				0	0.00	4.00	980.00	3,920.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1		Bond Paper short S20 gsm70	ream	15	5		20	4,200.00	15	5		20	4,200.00	15	5		20	4,200.00	15	5		20	4,200.00	80.00	210.00	16,800.00
2		Colored Paper A-4	ream	7	1		8	2,000.00				0	0.00	2			2	500.00	5		1	6	1,500.00	16.00	250.00	4,000.00
3		Columnar Notebook 6 columns	piece	2			2	170.00	1			1	85.00	1			1	85.00	1			1	85.00	5.00	85.00	425.00
4		Diazzo paper	roll	25			25	27,500.00	25			25	27,500.00	25			25	27,500.00	25			25	27,500.00	100.00	1,100.00	110,000.00
5		Folder short, morocco	piece	10			10	200.00				0	0.00				0	0.00				0	0.00	10.00	20.00	200.00
6		Folder long, morocco	piece	10			10	200.00				0	0.00				0	0.00				0	0.00	10.00	20.00	200.00
7		Folder, white, long	piece	50			50	500.00	50			50	500.00	50			50	500.00	50			50	500.00	200.00	10.00	2,000.00
8		Folder, green, long	piece	40			40	1,000.00	40			40	1,000.00	40			40	1,000.00	40			40	1,000.00	160.00	25.00	4,000.00
9		Linen Paper	pack	3			3	360.00	3			3	360.00	3			3	360.00	3			3	360.00	12.00	120.00	1,440.00
10		Multi-purpose Board	ream	12	1		13	3,250.00	1			1	250.00				0	0.00	12			12	3,000.00	26.00	250.00	6,500.00
11		Photo Paper A4	pack	14	4	12	30	7,500.00	7	3	12	22	5,500.00	14	3	12	29	7,250.00	4	4	12	20	5,000.00	101.00	250.00	25,250.00
12		Photo Paper 4x6	pack	12			12	3,000.00	12			12	3,000.00	6			6	1,500.00	5			5	1,250.00	35.00	250.00	8,750.00
13		Sticker paper A4	pack	17	5	5	27	5,400.00	15	5	5	25	5,000.00	17	5	5	27	5,400.00	15	5	5	25	5,000.00	104.00	200.00	20,800.00
14		Yellow Pad Paper	pad	2			2	40.00	2			2	40.00	2			2	40.00	2			2	40.00	8.00	20.00	160.00
15																										
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

No.	Item & Specifications		Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15		Cooling Pad	unit	10			10	7,000.00				0	0.00	10			10	7,000.00				0	0.00	20.00	700.00	14,000.00
16		Epson Printer	unit	2	2		4	32,900.00				0	0.00	1			1	8,225.00	2			2	16,450.00	7.00	8,225.00	57,575.00
17		IP Phone	unit	10			10	100,000.00				0	0.00				0	0.00				0	0.00	10.00	10,000.00	100,000.00
18		Mouse Pad	piece	2			2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	8.00	300.00	2,400.00
19		Wired Mouse	piece	2	10		12	5,400.00	2	14		16	7,200.00	2			2	900.00	2			2	900.00	32.00	450.00	14,400.00
20		Wireless Keyboard	piece	10			10	6,000.00				0	0.00				0	0.00	10			10	6,000.00	20.00	600.00	12,000.00
21		Wireless Mouse	piece	10			10	4,000.00				0	0.00				0	0.00	10			10	4,000.00	20.00	400.00	8,000.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1		Microsoft Office Home & Business	license	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																										
1		Gasul (refilling)	kg	2			2	830.00	1			1	415.00	2			2	830.00	2			2	830.00	7.00	415.00	2,905.00
2		Gasul tank	kg	1			1	415.00				0	0.00				0	0.00				0	0.00	1.00	415.00	415.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
A. TOTAL																								P		3,821,804.14
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		382,180.41
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																										
D. GRAND TOTAL (A + B+ C)																								P		4,203,984.55
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P		-
F. MONTHLY CASH REQUIREMENTS																								P		-
G.1 Available at Procurement Service Stores								618,255.39					473,130.15					390,055.53					600,548.06	P		2,081,989.14
G.2 Other Items not available at PS but regulary purchased from other sources								848,330.00					269,195.00					268,365.00					353,925.00	P		1,739,815.00
TOTAL MONTHLY CASH REQUIREMENTS								1,466,585.39					742,325.15					658,420.53					954,473.06	P		3,821,804.14

***Agency must put the monthly requirement for air tickets both local and international.**

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA CARMELA JANE C. CULCUL
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

ALEX A. MIRANDA, CSEE
Accountant / Local Budget Officer

Approved by:

JAMES P. FERRER
Head of Office/Agency

Date Prepared: **January 17, 2020**