



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

March 26, 2019

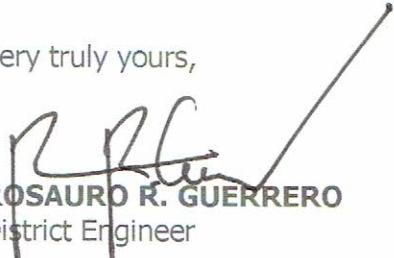
Ma. VICTORIA S. GREGORIO
OIC-Director, Procurement Service
DPWH – Central Office
Bonifacio Drive Port Area Manila

Madam:

Submitting herewith is the FINAL APP/PPMP FY 2019 for Civil Works, Consulting Services and Goods & Services Contracts, this District.

For your information and reference.

Very truly yours,



ROSAURO R. GUERRERO
District Engineer

R02.11.5 asv/AHB

Cc:

MELANIO C. BRIOSOS, CESO III
Regional Director
DPWH - Region 02
Carig Sur, Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-CAGAYAN FIRST DISTRICT I

Agency Account Code:

Region:

MINANCA, APARRI, CAGAYAN

Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person:

MARIA CARMELA JANE C. CULCUL

Position:

SUPPLY OFFICER I

Email:

junelo_rubela13@yahoo.com.sg

Telephone/Mobile Nos: 9267716894

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																							
Pesticides or Pest Repellents																							
1	10095091N A01	INSECTICIDE: aerosol type, net contents: 600ml min	can	30	14	11	55	7,664.80	27	14	17	58	8,082.88	33	14	9	56	7,804.16	227.00	139.36	31,634.72		
Solvents																							
2	12095061A1 G01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (5ml)	bottle	76	21	9	106	4,663.15	76	21	9	106	4,663.15	76	21	9	106	4,663.15	424.00	43.99	18,652.61		
Color Compounds and Dispersions																							
3	12095091S1 F01	STAMP PAD INK, purple or violet	bottle	2	1	1	4	98.51	1	1	1	3	73.88	2	1	1	4	98.51	14.00	24.63	344.78		
Films																							
4	13095031A1 F01	ACETATE, thickness: 0.075mm min (Gauge #3)	roll	10	3		13	9,584.06	3		5	8	5,897.88	3		10	13	9,584.06	42.00	737.24	30,963.88		
5	13095031F02	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00			0	0	0.00			0	0	0.00	0.00	208.52	0.00		
6	14095031F02	CARBON FILM, PE, black, size 216mm x 330mm	box	1	1		2	417.04	1	1	1	2	417.04	1	1		2	417.04	8.00	208.52	1,668.16		
Paper Materials and Products																							
7	14095031A A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00	25			25	1,819.48	50.00	72.78	3,638.96		
8	14095061A1 L01	CONTINUOUS FORM, 1 PLY, 280 x 240mm	box				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00		
9	14095061A1 L02	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00		

Telephone/Mobile Nos: 9567716594

10	141006-CE122	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1	1	1,300.00	1	1,300.00	1	1	1,300.00	1	1,300.00	0	0.00	3.00	1,300.00	3,900.00
11	141006-CE124	CONTINUOUS FORM, 2 ply, 280mm x 24mm, carbonless	box		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	765.44	0.00
12	141006-CE131	CONTINUOUS FORM, 3 PLY, 280 x 24mm, carbonless	box		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	596.80	0.00
13	141006-CE132	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	1,034.80	0.00
14	141009-CE130	LOOSELEAF COVER, made of chipboard, for legal	bundle		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	670.70	0.00
15	141054-NP-S02	NOTE PAD, stick on, 30mm x 76mm (2" x 3") min	pad	15	2	3	20	644.38	15	3	2	20	644.38	15	3	2	32.22	2,577.54
16	141054-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	56.06	0.00
17	141054-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	9	5		14	580.94	3	5	3	8	331.57	3	5	8	41.50	1,950.31
18	141054-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	12.04	0.00
19	141052-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	45	35	35	115	15,222.69	35	25	35	95	12,575.26	35	25	35	432.37	52,948.48
20	141052-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	35	15	15	65	10,058.88	25	5	10	40	6,190.08	25	5	15	154.75	30,476.64
21	141052-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	201	89	32	322	36,873.64	204	89	32	325	37,217.18	204	89	34	114.51	148,754.21
22	141052-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 20 gsm	ream	77	46	114	237	30,805.07	76	65	96	237	30,805.07	78	68	94	129.98	122,570.39
23	141053-PP-B01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		0	0.00		0.00		0	0.00		0.00	0	0.00	0.00	17.35	0.00
24	141053-PP-P01	PAPER, PARCHMENT, size: 216 x 297mm, multi-purpose	ream				0	0.00				0	0.00		0.00	0.00	96.20	0.00
25	141053-TH-F02	PAPER, THERMAL, 558gsm, size: 216mm x 300mm	roll				0	0.00				0	0.00		0.00	0.00	48.78	0.00
26	141053-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	19	17	2	38	2,687.36	19	17	2	38	2,687.36	17	2	8	70.72	10,042.24
27	141053-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	82	7	8	97	9,886.24	72	7	2	81	8,255.52	72	7	8	101.92	35,264.32
28	141054-TT-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	44	30	29	103	6,737.85	34	19	5	58	3,794.13	34	29	15	65.42	19,438.55
Batteries and Cells and Accessories																		
29	261002-BI-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	25	14	10	49	966.71	25	14	10	41	868.88	20	5	10	35	19.73
30	261002-BI-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	51	30	10	91	1,774.50	15	5	10	45	877.50	41	10		51	19.50
31	261002-BI-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00			0	88.40	0.00
Manufacturing Components and Supplies																		
32	300500-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	13	3	5	21	1,004.20	11	6	6	23	1,099.84	8	4	6	18	47.82
33	300504-SV-B01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	42	11	2	55	1,137.14	42	11	2	55	1,137.14	42	11	2	55	20.68
34	300504-SV-S01	STAPLE WIRE, STANDARD, (26/6)	box	20			20	401.02	20			20	401.02	20			20	20.05
35	300502-TA-D01	TAPE ELECTRICAL, 18mm x 18M min	roll				0	0.00				0	0.00			0	18.20	0.00
36	300503-TA-M01	TAPE, MASKING, width: 24mm (1.5mm)	roll	15			15	836.80	15			15	836.80	15			15	55.12
37	300503-TA-M02	TAPE, MASKING, width: 48mm (1.5mm)	roll	19	15	9	43	4,583.80	19	15	9	43	4,583.80	19	13	7	39	106.60
38	300507-TA-S01	TAPE, PACKAGING, width: 48mm (1.5mm)	roll	6			6	109.20				0	0.00	6			6	18.20
39	300506-TA-P01	TAPE, TRANSPARENT, width: 24mm (1.5mm)	roll	48	18	3	69	627.90	48	18	3	69	627.90	48	18	3	69	218.40
40	300506-TA-P02	TAPE, TRANSPARENT, width: 48mm (1.5mm)	roll	5	30	30	65	1,831.00	11	30	30	71	1,292.20	30	11	30	71	2,511.60
41	300507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00			0	50.96	0.00
Heating and Ventilation and Air Circulation																		
42	400604-ET-Con	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00			0	974.48	0.00

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101	440705-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	38	26	20	84	3,127.49	39	14	26	79	2,941.33	39	14	26	79	2,941.33	29	19	26	74	2,755.17	316.00	371.23	11,795.31
111	440708-WB-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	8	3		11	113.37	8	3		11	113.37	8	3		11	113.37	8	3		11	113.37	44.00	10.31	453.48
122	440708-WB-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.31	0.00
133	440708-WB-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.31	0.00
144	440708-WB-B01	MARKER, PERMANENT, bullet type, black	piece	46	10	11	67	646.63	28	13	5	46	443.96	46	16	5	67	646.63	28	14	14	56	540.47	236.00	9.65	2,277.68
155	440708-WB-B02	MARKER, PERMANENT, bullet type, blue	piece	6			6	57.91				0	0.00	6			6	57.91				0	0.00	12.00	9.65	115.81
166	440708-WB-B03	MARKER, PERMANENT, bullet type, red	piece	2			2	19.30	2			2	19.30	1			1	9.65	1			1	9.65	6.00	9.65	57.91
177	440708-WB-B01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	15	2		17	101.66	15	2		17	101.66	15	2		17	101.66	15	2		17	101.66	68.00	5.98	406.64
188	440708-WB-B02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	12	4	1	17	216.58	10	4	3	17	216.58	10	4	3	17	216.58	10	4	3	17	216.58	68.00	12.74	866.32
199	440708-WB-B03	PENCIL, lead, w/eraser, wood cased, hardness: HB	box	24	14	13	51	1,066.27	19	14	13	46	956.32	24	14	13	51	1,066.27	19	14	13	46	956.32	194.00	20.79	4,033.18
210	440708-WB-B01	RING BINDER, 80 rings, plastic, 32mm x 1-1/2"	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.64	0.00
221	440708-WB-B02	RUBBER BAND, 70mm min lay flat, length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.72	0.00
232	440708-WB-B03	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3	1	1	5	138.32	1	1	1	3	82.99	2	1	1	4	110.66	2	1	1	4	110.66	16.00	27.66	442.62
243	440708-WB-B01	CUTTER BLADE, for heavy duty cutter	piece	4			4	47.09	1			1	11.77	3			3	35.32				0	0.00	8.00	11.77	94.18
254	440708-WB-B02	CUTTER KNIFE, for general purpose heavy duty	piece	34	8	6	48	1,315.39	10	6	6	22	602.89	9	6	6	21	575.48	11	6	6	23	630.29	114.00	27.40	3,124.06
265	440708-WB-B03	DATING AND STAMPING MACHINE, PENCIL SHARPENER, manual, single cutter head	piece	2	1	1	4	748.80	1	1		2	374.40	1		1	2	374.40	1	1	1	3	561.60	11.00	187.20	2,059.20
276	440708-WB-B01	PUNCHER, paper, heavy duty, with two hole guide	piece	7	2	3	12	1,583.46	10	1		11	1,451.51	7	1		8	1,055.64	7	2	3	12	1,583.46	43.00	131.96	5,674.07
287	440708-WB-B02	SCISSORS, symmetrical, blade length: 65mm min	pair	14	6	4	24	374.40	7	6	4	17	265.20	13	6	4	23	358.80	10	6	4	20	312.00	84.00	15.60	1,310.40
298	440708-WB-B03	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	12	2	2	16	1,314.56	4	2	2	8	657.28	6	2	2	10	851.60	9	2	2	13	1,068.08	47.00	82.16	3,861.52
309	440708-WB-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1			1	828.80				0	0.00				0	0.00				0	0.00	1.00	878.80	0.00
320	440708-WB-B02	STAPLE REMOVER, PUER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.48	0.00
331	440708-WB-B03	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	55.83	1			1	55.83	1			1	55.83	1			1	55.83	4.00	55.83	233.31
342	440708-WB-B01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
353	440708-WB-B02	CALCULATOR, compact, 12 digits	unit	4	1	5	5	676.00	2	1		3	405.60	2	1		3	405.60	2	2		4	540.80	15.00	135.20	2,028.00
364	440708-WB-B03	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00
375	440708-WB-B01	PAPER TRIMMER/CUTTING MACHINE, max paper size: 84"	unit	1			1	8,088.68				0	0.00				0	0.00	1			1	8,088.68	2.00	8,088.68	16,176.16
386	440708-WB-B02	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
397	440708-WB-B03	PAPER SHREDDER, cutting width: 3mm-4mm (Mid Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Printer or Facsimile or Photocopier Supplies

199	440709-BB-B05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
200	440709-CA-B04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
211	440709-CA-B02	INK CART, CANON CL-811, Colored	cart	25	20	45	96	92,664.00	25			25	25,740.00	25			25	25,740.00	25	20	45	50	92,664.00	230.00	1,029.60	236,808.00
222	440709-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
233	440709-CA-B02	INK CART, CANON PG-810, Black	cart	50	40	15	105	81,900.00	70			70	54,600.00	70			70	54,600.00	50	40	15	105	81,900.00	350.00	780.00	273,000.00
244	440709-PP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00	63			63	16,652.40	63			63	16,652.40	63	14		77	19,619.60	203.00	254.80	51,724.40

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343	Steel Cabinet	piece	2							2	24,000.00							0	0.00						0	0.00	2.00	12,000.00	24,000.00		
344	Television	unit	2							2	22,000.00							0	0.00						0	0.00	2.00	11,000.00	22,000.00		
345	Water Dispenser	unit	2	1						3	33,000.00							0	0.00						0	0.00	3.00	11,000.00	33,000.00		
COMMON OFFICE SUPPLIES																															
346	Back Ends	set								0	0.00							0	0.00						5	2,000.00	5.00	400.00	2,000.00		
347	Ballpen Black	box	40	13	5					58	17,400.00	42						5	56	16,800.00	38	13				51	15,300.00	221.00	300.00	66,300.00	
348	Ballpen Blue	box	1							1	300.00	1							0	0.00	1					1	300.00	3.00	300.00	900.00	
349	Ballpen Red	box	1							1	300.00	1							0	0.00	1					1	300.00	3.00	300.00	900.00	
350	Battery 9V	piece	5							5	750.00	5							5	750.00						0	0.00	15.00	150.00	2,250.00	
351	Battery energizer C	piece								0	0.00	5							10	1,500.00						0	0.00	15.00	150.00	2,250.00	
352	Double-sided Tape	roll	30	15	15					60	1,800.00	31						10	56	1,680.00	25	15				50	1,500.00	216.00	30.00	6,480.00	
353	Duct Tape	roll	26	10	10	46				46	5,320.00	15						10	35	4,200.00	23	10				28	3,360.00	142.00	120.00	17,040.00	
354	Engineer's Field Book	piece	50	50	18					118	11,210.00	50						50	118	11,210.00	50	50				118	11,210.00	472.00	95.00	44,840.00	
355	Folder Colored long	piece	60	50	50					160	4,000.00	60						100	210	5,250.00	60	100				210	5,250.00	746.00	25.00	18,500.00	
356	Folder with filler	piece	25							25	500.00	25							25	500.00	25					25	500.00	100.00	20.00	2,000.00	
357	Log Book 200 pages	pieces.	15							15	720.00	10							10	480.00						15	720.00	50.00	48.00	2,400.00	
358	Log Book 150 pages	pieces.	10							10	420.00								10	420.00	15					15	630.00	50.00	42.00	2,100.00	
359	Harbound ISO folder	piece	210	25	45					280	60,200.00							25	290	62,350.00	270	75				435	91,375.00	995.00	215.00	213,935.00	
360	Mechanical Pencil	piece								0	0.00	3							3	1,050.00	6					6	2,100.00	12.00	350.00	4,200.00	
361	Paper fastener Plastic	box	53	25	15					93	5,115.00	44						19	10	69	3,795.00	47	25				87	4,785.00	320.00	55.00	17,600.00
362	Paste	bottle	4							4	220.00	6							4	220.00	4					4	220.00	18.00	55.00	990.00	
363	Push Pin	box	1							1	100.00								0	0.00	1					1	100.00	2.00	100.00	200.00	
364	Book Binder	piece.	1							1	3,000.00								1	3,000.00						0	0.00	2.00	3,000.00	6,000.00	
365	Binder Clip	box	7	2	1					10	750.00	7						2	1	6	450.00	7	2				10	750.00	36.00	75.00	2,700.00
366	Ricoh Mp2014 AD Ink	piece.	5	2	2					9	40,500.00	2						2	6	27,000.00	5	2				9	40,500.00	30.00	4,500.00	135,000.00	
367	Ring Binder	piece	1	10						11	1,000.00								0	0.00	10					11	1,100.00	22.00	100.00	2,200.00	
368	Ruler, 12"	piece	2							2	30.00								0	0.00						0	0.00	2.00	15.00	30.00	
369	Sliding Folder	piece	14	29	4					47	470.00	29						4	37	370.00	29	4				39	390.00	160.00	10.00	1,600.00	
370	Staple Wire HD-3LS	box	14	10	10					34	5,100.00	18						10	32	4,800.00	16	10				36	5,400.00	140.00	150.00	21,000.00	
371	Stapler HD with wire remover	piece	6	6	5					17	6,885.00	3						5	7	2,835.00	5	5				16	6,480.00	48.00	405.00	19,440.00	
372	Cork Board	piece								0	0.00								1	350.00	1					1	350.00	2.00	350.00	700.00	
COMMON JANITORIAL SUPPLIES																															
373	Hand Soap	bottle	2	1						3	555.00	2						1		3	555.00	2	1				3	555.00	12.00	185.00	2,220.00
374	Hand Sanitizer	bar	1	6						7	140.00	1							1		20.00	1	6				7	140.00	16.00	20.00	320.00
375	Dipper	piece	6							6	300.00								6		300.00					0	0.00	12.00	50.00	600.00	

376	Dishwashing Liquid	bottle	34	14	8	56	4,760.00	31	11	8	50	4,250.00	31	11	8	50	4,250.00	206.00	85.00	17,510.00
377	Dishwashing Sponge	piece	6			6	180.00	6			6	180.00	6			6	180.00	24.00	30.00	720.00
378	Dormat (rubberized)	piece	16	4	5	25	5,600.00	4			4	800.00	11	4		15	3,000.00	54.00	200.00	10,800.00
379	Dormat fabric	piece	4	11	1	16	960.00	3	1	1	5	300.00	3	1	2	6	360.00	32.00	60.00	1,920.00
380	Fabric Conditioner 1 liter	bottle	9	3		12	1,800.00	9	3		12	1,800.00	9	3		12	1,800.00	48.00	150.00	7,200.00
381	Glass Cleaner	bottle	26	11	5	42	9,450.00	26	12	5	43	9,675.00	26	11	5	42	9,450.00	164.00	225.00	36,900.00
382	Soap	bar	21	6	6	33	990.00	21	6	6	33	990.00	21	6	6	33	990.00	136.00	30.00	3,900.00
383	Muriatic Acid	gallon	7	1	1	9	2,250.00	3	2		5	1,250.00	6			6	1,500.00	24.00	250.00	6,000.00
384	Pail	piece	2			2	300.00				0	0.00	2			2	300.00	4.00	150.00	600.00
385	Plastic Pail	piece	2	2	2	6	900.00	1			1	150.00	2	1		3	450.00	11.00	150.00	1,650.00
386	Trash Can (medium)	piece	2	1	3	6	1,800.00	1	1	3	5	1,500.00	1	1	3	5	1,500.00	32.00	300.00	6,600.00
387	Wood Cleaner	bottle	2			2	830.00	2			2	830.00	2			2	830.00	6.00	415.00	2,490.00

Office Equipment and Accessories

388	Asphalt Cooker	unit				0	0.00	4				880,000.00				0	0.00	4.00	220,000.00	880,000.00
389	Chainsaw (25" BAR)	unit				0	0.00	10				250,000.00				0	0.00	10.00	25,000.00	250,000.00
390	Chainsaw (70-36" BAR)	unit				0	0.00	10				450,000.00				0	0.00	10.00	45,000.00	450,000.00
391	Grasscutter	unit				0	0.00	10				200,000.00				0	0.00	10.00	20,000.00	200,000.00
392	Laboratory Equipment	LS	1			1	200,000.00					0.00				0	0.00	1.00	200,000.00	200,000.00
393	Magifying Glass	piece	8			8	4,200.00					0.00				0	0.00	8.00	150.00	1,200.00
394	Plotter Ink	unit				0	0.00					0.00	6			6	500,000.00	6.00	100,000.00	600,000.00
395	Portable Generator	unit				0	0.00	1	1			110,000.00				0	0.00	1.00	110,000.00	110,000.00
396	Router	unit	1			1	6,000.00	1				6,000.00				0	0.00	2.00	6,000.00	12,000.00
397	Wall Clock	piece	1			1	800.00	1				800.00				0	0.00	2.00	800.00	1,600.00
398	Wheel Borrow	unit				0	0.00	42				197,400.00				0	0.00	42.00	4,700.00	197,400.00

Office Supplies

Audio and visual presentation and composing equipment

399	Microphone	set				0	0.00					0.00				0	0.00	0.00	4,700.00	0.00
400	Sound System	set				0	0.00					0.00				0	0.00	0.00	4,700.00	0.00

Photographic or filming or video equipment

[illegible]

Cleaning Equipment and Supplies

[illegible]

Paper Materials and Products

4035		Bond Paper A3	ream	5	10	15	30	8,400.00	7	10	5	22	6,150.00	10	10	5	25	7,000.00	9	15	15	39	10,920.00	116.00	280.00	32,480.00
4036		Bond Paper short S20 gm/70	ream	15	5		20	4,200.00	15	5		20	4,200.00	15	5		20	4,200.00	15	5		20	4,200.00	80.00	210.00	16,800.00
4037		Colored Paper A 4	ream	7	1		8	2,000.00				0	0.00	2			2	500.00	5	1	6	1	1,500.00	16.00	250.00	4,000.00
4038		Columnar Notebook 6 columns	piece	2			2	170.00	1			1	85.00	1			1	85.00	1		1	1	85.00	5.00	85.00	425.00
4039		Diazo paper	roll	25			25	27,500.00	25			25	27,500.00	25			25	27,500.00	25		25	25	27,500.00	100.00	1,100.00	110,000.00
4040		Folder short, morocco	piece	10			10	200.00				0	0.00				0	0.00			0	0	0.00	10.00	20.00	200.00
4041		Folder long, morocco	piece	10			10	200.00				0	0.00				0	0.00			0	0	0.00	10.00	20.00	200.00
4042		Folder, white, long	piece	50			50	500.00	50			50	500.00	50			50	500.00	50		50	50	500.00	200.00	10.00	2,000.00
4043		Folder, green, long	piece	40			40	1,000.00	40			40	1,000.00	40			40	1,000.00	40		40	40	1,000.00	160.00	25.00	4,000.00
4044		Linear Paper	pack	3			3	360.00	3			3	360.00	3			3	360.00	3		3	3	360.00	12.00	120.00	1,440.00
4045		Multi-purpose board	ream	12	1		13	3,250.00	1			1	250.00				0	0.00	12			12	3,000.00	26.00	250.00	6,500.00
4046		Photo Paper A4	pack	14	4	12	30	7,500.00	7	3	12	22	5,500.00	14	3	12	29	7,250.00	4	4	12	20	5,000.00	101.00	250.00	25,250.00
4047		Photo Paper 4x6	pack	12			12	3,000.00	12			12	3,000.00	6			6	1,500.00	5			5	1,250.00	35.00	250.00	8,750.00
4048		Sticker paper A4	pack	17	5	5	27	5,400.00	15	5	5	25	5,000.00	17	5	5	27	5,400.00	15	5	5	25	5,000.00	104.00	200.00	20,800.00
4049		Tracing Paper	roll	5	5	15	25	37,500.00	5	5	15	25	37,500.00	5	5	15	25	37,500.00	5	5	15	25	37,500.00	100.00	1,500.00	150,000.00
4050		Yellow Pad Paper	pad	2			2	40.00	2			2	40.00	2			2	40.00	2		2	2	40.00	8.00	20.00	160.00

Lighting and fixtures and accessories

[illegible]

Electrical equipment and components and supplies

[illegible]

546	ReflectORIZED Tape (Green)	roll	10	9,000.00		10	9,000.00		10	9,000.00	40.00	900.00	36,000.00
545	Emulsified Asphalt	liter		0	0.00	9330	505,592.70		0	0.00	9,330.00	54.19	505,592.70
546	Penetration Asphalt	liter	11880	643,777.20	11880	643,777.20	11880	643,777.20		0	0.00	54.19	1,931,331.60
547	Portland Cement	liter		0	0.00			3486	906,360.00	0	3,486.00	260.00	906,360.00
548	Reinforced Steel	liter		0	0.00			270	18,900.00	0	270.00	70.00	18,900.00
549	R.C. Pipe	liter		0	0.00			96	268,800.00	0	96.00	2,800.00	268,800.00
550	Bridge Lumber	liter		0	0.00	13160	1,312,710.00		0	0.00	13,160.00	99.75	1,312,710.00
551	Bridge Paint	liter		0	0.00	393	209,076.00		0	0.00	393.00	532.00	209,076.00
552	White Paint ReflectORIZED	gallon	200	588,000.00				200	588,000.00	0	400.00	2,940.00	1,176,000.00
553	Thermoplastic Powder (white)	bag	597	1,208,644.56	250			250	506,120.00	250	1,347.00	2,024.48	2,726,974.56
554	Thermoplastic Powder (yellow)	bag	300	690,600.00	60			60	138,120.00	60	480.00	2,302.00	1,104,960.00
555	Glass Beads	bag	45	42,074.40	40			40	37,396.80	40	165.00	934.92	154,261.80
556	Primer (Adhesive)	liter	400	78,400.00	176			176	34,496.00	176	928.00	196.00	181,888.00
557	Paint Brush 7"	piece		0	0.00	15		15	1,350.00		30.00	90.00	2,700.00
558	Paint Brush 4"	piece		0	0.00	15		15	1,500.00		30.00	100.00	3,000.00
559	Calsumine	kilogram	352	10,658.56				350	10,598.00		702.00	30.28	21,256.56

A. TOTAL	P	39,710,034.56
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	3,971,003.46
C. GRAND TOTAL (A + B)	P	43,681,038.01
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	P	
G. MONTHLY CASH REQUIREMENTS	P	
G.1 Available at Procurement Service Stores	P	4,244,497.10
G.2 Other items not available at PS but regularly purchased from other sources	P	35,465,537.46
TOTAL MONTHLY CASH REQUIREMENTS	P	39,710,034.56

*Agency must put the monthly requirement for all tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA CARMELO J. J. CULCUI
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

ATEXA MIRANDA, CSLE
Accountant/Local Budget Officer

Approved by:

ROSAURO J. GUERRERO
Head of Office/Agent

Date Prepared: March 26, 2019