

Republic of the Philippines  
Department of Public Works and Highways  
**CAMIGUIN**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE X  
Mambajao, Camiguin

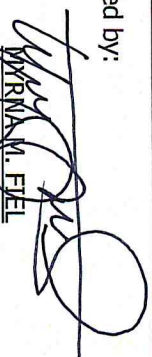
**FINAL ANNUAL PROCUREMENT PLAN FY 2019**

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks  (brief description of Program/Project)	
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
1	<b>Inventory/ Common Office Supplies</b>	<b>DEO</b>	<b>Public Bidding</b>						<b>2,327,675.91</b>		<b>2,327,675.91</b>	
	2nd Qtr. '19			2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	GOP	1,257,276.10		1,257,276.10	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	796,263.13		796,263.13	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	274,136.68		274,136.68	
2	<b>Janitorial Supplies</b>	<b>DEO</b>	<b>Shopping</b>						<b>276,787.07</b>		<b>276,787.07</b>	
	2nd Qtr. '19			2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	GOP	148,832.69		148,832.69	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	88,582.41		88,582.41	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	39,371.97		39,371.97	
3	<b>IT Equipment &amp; Accessories</b>	<b>DEO</b>	<b>Public Bidding</b>						<b>1,656,450.00</b>		<b>1,656,450.00</b>	
	2nd Qtr. '19			2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	GOP	1,286,950.00		1,286,950.00	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	369,500.00		369,500.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	-		-	
4	<b>Inventory/ Common Computer Supplies</b>	<b>DEO</b>	<b>Small Value</b>						<b>243,181.00</b>		<b>243,181.00</b>	
	2nd Qtr. '19			2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	GOP	26,480.00		26,480.00	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	30,621.00		30,621.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	186,080.00		186,080.00	
5	<b>Repair/Maintenance of Office &amp; IT</b>	<b>DEO</b>	<b>Small Value</b>						<b>389,000.00</b>		<b>389,000.00</b>	
	2nd Qtr. '19			2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	2nd Qtr. '19	GOP	389,000.00		389,000.00	

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				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
6	<b>Ink/Toner</b>	<b>DEO</b>	<b>Public Bidding</b>	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	GOP GOP GOP	<b>1,417,147.00</b>		<b>1,417,147.00</b>	
	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19							GOP GOP GOP	723,068.00 448,789.00 245,290.00		723,068.00 448,789.00 245,290.00	
7	<b>Electrical Supplies</b>	<b>DEO</b>	<b>Small Value</b>	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	GOP GOP GOP	<b>233,725.00</b>		<b>233,725.00</b>	
	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19							GOP GOP GOP	224,635.00 3,150.00 5,940.00		224,635.00 3,150.00 5,940.00	
8	<b>Office Equipment, Furniture &amp; Fixtures</b>	<b>DEO</b>	<b>Small Value</b>	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	GOP GOP GOP	<b>1,593,326.00</b>		<b>1,593,326.00</b>	
	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19							GOP GOP GOP	140,400.00 32,300.00 1,420,626.00		140,400.00 32,300.00 1,420,626.00	
9	<b>Fuel &amp; Lubricants</b>	<b>DEO</b>	<b>Public Bidding</b>	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	GOP GOP GOP	<b>3,402,215.54</b>		<b>3,402,215.54</b>	
	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19							GOP GOP GOP	1,738,588.32 840,804.16 822,823.06		1,738,588.32 840,804.16 822,823.06	
10	<b>Tires, Batteries, Spare Parts &amp; Maintenance</b>	<b>DEO</b>	<b>Public Bidding</b>	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19	GOP GOP GOP	<b>1,109,850.00</b>		<b>1,109,850.00</b>	
	2nd Qtr. '19 3rd Qtr. '19 4th Qtr. '19							GOP GOP GOP	549,750.00 280,050.00 280,050.00		549,750.00 280,050.00 280,050.00	

Prepared by:

  
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