

Republic of the Philippines
 Department of Public Works and Highways
 South Manila District Engineering Office
FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
Goods and Services													
20G0H0001	Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Public Bidding	2/18-24/2020	3/9/2020	04/16/2020	04/24/2020	GAA 2020	1,993,808.00	1,993,808.00		Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction
20G0H0002	Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Public Bidding	2/18-24/2020	3/9/2020	04/16/2020	04/24/2020	GAA 2020	1,993,808.00	1,993,808.00		Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction
20G0H0003	Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Public Bidding	2/18-24/2020	3/9/2020	04/16/2020	04/24/2020	GAA 2020	1,993,808.00	1,993,808.00		Purchase of Asphalt Materials for the Repair (Sectional Asphalt) of Various National Roads within SMDEO Jurisdiction
20G0H0004	Proposed Purchase of Uniforms for Maintenance Workers along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Public Bidding	2/18-24/2020	3/9/2020	04/16/2020	04/24/2020	GAA 2020	1,482,270.00	1,482,270.00		Purchase of Uniforms for Maintenance Workers
20G0H0001 RFQ	Purchase of Materials for the Repainting of Corner Curbs at Intersections, Center Island/Divider Islands along National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	998,650.00	998,650.00		Purchase of Painting Materials
20G0H0002RFQ	Purchase of Materials for the Repainting of Center Island/Plantbox and Sidewalk along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	499,300.00	499,300.00		Purchase of Painting Materials
20G0H0003 RFQ	Purchase of Materials for the Repainting of Center Island/Plantbox and Sidewalk along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	498,450.00	498,450.00		Purchase of Painting Materials

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20GOH0004	Purchase of Desktop Computers for the Use of Construction Section	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	285,000.00	285,000.00		Purchase of Computer Desktop
20GOH0005	Purchase of Materials and Application of Thermoplastic Paint on Damaged/Faded Lane Line Markings along Various National Roads Within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	956,662.24	956,662.24		Purchase of Materials and Application of Thermoplastic Paint
20GOH0006 RFQ	Purchase of Materials and Application of Thermoplastic Paint on Damaged/Faded Lane Line Markings along Various National Roads Within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	02/17/2020	02/20/2020	02/25/2020	02/28/2020	GAA 2020	998,223.30	998,223.30		Purchase of Materials and Application of Thermoplastic Paint
20GOH0007 RFQ	Purchase of Materials for the Repair of Damaged Center Island/Plantbox, Sidewalk and Curbs & Gutter within SMDEO Jurisdiction, Pasay City	Maintenance Section	No	Small Value Procurement	03/06/2020	03/09/2020	03/16/2020	03/19/2020	GAA 2020	498,360.00	498,360.00		Purchase of Construction Materials
20GOH0008 RFQ	Proposed Purchase of Materials for the Repainting of faded/Damaged Lane Line Marking along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	3/9/2020	03/16/2020	03/19/2020	GAA 2020	999,300.00	999,300.00		Purchase of Painting Materials
20GOH0009 RFQ	Purchase of Electrode for Welding of Steel Structures, Drainage covers, Bridges Railings and Guardrails along Various Roads & Bridges within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	3/9/2020	03/16/2020	03/19/2020	GAA 2020	497,500.00	497,500.00		Purchase of Electrode for Welding
20GOH0010 RFQ	Purchase of Emulsified Medium Setting Asphalt for the Sectional Asphalt Patching of Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	3/9/2020	03/16/2020	03/19/2020	GAA 2020	486,000.00	486,000.00		Purchase of Emulsified Medium Setting Asphalt
20GOH0011 RFQ	Proposed Purchase of Materials for the Sealing of Cracks along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	03/16/2020	03/19/2020	GAA 2020	499,200.00	499,200.00		Purchase of Materials for the Sealing of Cracks
20GOH0012 RFQ	Proposed Purchase of Materials for the Sealing of Cracks along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	11/16/2019-11/22/2019	12/05/2019	03/16/2020	03/19/2020	GAA 2020	499,200.00	499,200.00		Purchase of Materials for the Sealing of Cracks

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20GOH0013 RFQ	Purchase of Portalets for Disaster Preparedness and Response and in Preparation for the Big One of Physical Arrangement Unit	Physical Arrangement Unit	No	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	03/16/2020	03/19/2020	GAA 2020	338,000.00	338,000.00		Purchase of Portalets
20GOH0014 RFQ	Purchase of Paints and Materials for the Repainting of Curbs and Nosing along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	03/06/2020	3/9/2020	03/16/2020	03/19/2020	GAA 2020	449,960.00	449,960.00		Purchase of Paints and Materials for the Repainting
20GOH0015 RFQ	Purchase of Paints and Materials for the Repainting of Curbs and Nosing along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	03/06/2020	3/9/2020	03/16/2020	03/19/2020	GAA 2020	499,700.00	499,700.00		Purchase of Paints and Materials for the Repainting
20GOH0016 RFQ	Purchase of Toner for Use of Copier Machine located at Procurement Unit	Procurement Unit	No	Shopping	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	45,628.80	45,628.80		Purchase of Toner for Use of Copier Machine
20GOH0017 RFQ	Purchase of Paints and Materials for the Repainting of Curbs and Nosing along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,340.00	499,340.00		Purchase of Paints and Materials for the Repainting
20GOH0018 RFQ	Purchase of Materials for the Repair of Damaged Manhole including its Cover and Fabrication of Manhole Cover along National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,120.00	499,120.00		Purchase of Construction Materials
20GOH0019 RFQ	Purchase of Materials for the Repainting of Center Island/Plantbox and Sidewalk along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	497,000.00	497,000.00		Purchase of Paints and Materials for the Repainting
20GOH0020 RFQ	Purchase of Uniforms & Office Supplies for ATOME Personnel stationed at San Marcelino St. and 25th St., Manila	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	848,075.00	848,075.00		Purchase of Uniforms & Office Supplies for ATOME Personnel
20GOH0021 RFQ	Purchase of Protective Suits and Floodguard including Minor Equipments & Tools for the Repair of National Roads and for Manual Cleaning Lines within SMDEO	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	498,100.93	498,100.93		Purchase of Protective Suits and Floodguard including Minor Equipments & Tools

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20GOH0022 RFQ	Purchase of Materials for the Repair of Road Deficiencies (Potholes) using Coldmix Asphalt along Various National Roads within SMDEO	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,275.00	499,275.00		Purchase of Construction Materials
20GOH0023 RFQ	Purchase of Materials for the Repainting of Curbs and Nosing and Erasure of Vandalism along National Roads SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,550.00	499,550.00		Purchase of Construction Materials
20GOH0024 RFQ	Purchase of Paints and Materials for the Repainting of Curbs and Nosing along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,950.00	499,950.00		Purchase of Paints and Materials for the Repainting
20GOH0025 RFQ	Purchase of Emulsified Medium Setting Asphalt for the Sectional Asphalt Patching of various national roads within	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	486,000.00	486,000.00		Purchase of Emulsified Medium Setting Asphalt
20GOH0026 RFQ	Purchase of Materials for the Sealing of Cracks along various national roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,200.00	499,200.00		Purchase of Materials for the Sealing of Cracks
20GOH0027 RFQ	Purchase of Asphalt materials for the Repair (Sectional Asphalt) of various national roads within SMDEO	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	996,904.00	996,904.00		Purchase of Asphalt materials for the Repair (Sectional Asphalt)
20GOH0028 RFQ	Purchase of Emulsified Medium Setting Asphalt for the Sectional Asphalt Patching of various national roads within	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	486,000.00	486,000.00		Purchase of Emulsified Medium Setting Asphalt
20GOH0029 RFQ	Purchase of Asphalt materials for the Repair (Sectional Asphalt) of various national roads within SMDEO	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	499,275.00	499,275.00		Purchase of Asphalt materials for the Repair (Sectional Asphalt)
20GOH0030 RFQ	Purchase of Asphalt materials for the Repair (Sectional Asphalt) of various national roads within SMDEO	Maintenance Section	No	Small Value Procurement	06/19/2020	06/22/2020	06/26/2020	06/30/2020	GAA 2020	494,100.00	494,100.00		Purchase of Asphalt materials for the Repair (Sectional Asphalt)

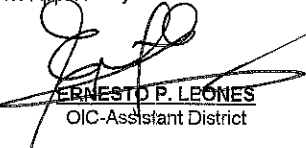
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20GOH0031 RFQ	Purchase of Engine for Use of Mini Dump Truck SEB-835	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/08/2020	GAA 2020	150,000.00	150,000.00		Purchase of Engine
20GOH0032 RFQ	Purchase of Materials for the Installation of Reflectorized Deleanator along Roxas Boulevard, Manila	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	999,600.00	999,600.00		Purchase of Materials for the Installation of Reflectorized Deleanator
20GOH0033 RFQ	Purchase of Materials for the Repainting of Corner Curbs at Intersection, Center Islands/Divider Islands along National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	999,930.00	999,930.00		Purchase of Construction Materials
20GOH0034 RFQ	Proposed Purchase of Materials for the Repainting of Faded/Damaged Lane Line Markings along various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	498,870.00	498,870.00		Purchase of Paints and Materials for the Repainting
20GOH0035 RFQ	Purchase of Materials for the Repair of Road Deficiencies(Potholes) using Coldmix Asphalt along Various National Roads within SMDEO	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	499,275.00	499,275.00		Purchase of Construction Materials
20GOH0036 RFQ	Purchase of Rubberized Cones, Plastic Barriers and Bollards with Reflectorized sticker that will be used by Maintenance Crew during Road Maintenance/Repairs within SMDEO	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	997,000.00	997,000.00		Purchase of Rubberized Cones, Plastic Barriers and Bollards with Reflectorized sticker
20GOH0037 RFQ	Proposed Purchase of Materials for the Repair Re-installation of Damaged and Missing Steel Railings along/Bridges with SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	499,840.00	499,840.00		Purchase of Construction Materials
20GOH0038 RFQ	Proposed Purchase of Materials for the Re-painting of Faded/damaged Lane Line Markings along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	499,000.00	499,000.00		Purchase of Paints and Materials for the Repainting
20GOH0039 RFQ	Purchase of Various Spare Parts and Labor for Use of Dump Truck H3-6442	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	08/06/2020	GAA 2020	67,791.00	67,791.00		Purchase of Various Spare Parts

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20G0H340 RFQ	Proposed Purchase of Materials for the Re-painting of Faded/damaged Lane Line Markings along Various National Roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	06/06/2020	GAA 2020	498,450.00	498,450.00		Purchase of Paints and Materials for the Repainting
20G0H0041 RFQ	Proposed Purchase of Materials for the Repair of Road defecenies (potholes) using coldmix Asphalt along Various National roads within SMDEO Jurisdiction	Maintenance Section	No	Small Value Procurement	06/23/2020	06/26/2020	07/01/2020	06/06/2020	GAA 2020	499,275.00	499,275.00		Purchase of Contruction Materials
	Repair of Office Equipments	All Sections	No	Small Value Procurement	As the need Arises				GAA 2020	1,500,000.00	1,500,000.00		Repair of Aircons, Photo copier, Plotter and other office equipments
	Supply and delivery of Materials for Physical Arrangement Activies	Physical Arrangement Unit	No	Small Value Procurement	As the need Arises				GAA 2020	3,000,000.00		3,000,000.00	Purchase of office equipment, supplies and construction materials
	Repairs and Purchase of Vehicle's parts and Accessories	All Sections	No	Small Value Procurement	As the need Arises				GAA 2020	10,311,541.00		10,311,541.00	Purchase of all Vehicle parts such as Tires, batteries and etc.
	Supply and Delivery of Fuel (Diesel and Gasoline)	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	GAA 2020	7,893,600.00		7,893,600.00	Supply and Delivery of Fuel (Diesel and Gasoline)
	Security Services of SMDEO	Administrative Section	No	Public Bidding	As the need Arises				GAA 2020	3,494,319.00		3,494,319.00	24-hours Security Personnel of the District

Prepared by:


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Recommended for Approval by:


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