



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XII
Koronadal City, South Cotabato

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------------|--|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CIVIL WORKS | | | | | | | | | | | | | |
| (01) 22MO0001 | Road Widening - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 200 - K1669 + 000, K1684 + 800 - K1686 + 800, Aleosan, North Cotabato | Construction Division | Yes | Competitive Bidding | 11/25/2021 11/31/2021 | 12/15/2021 | 03//03/2022 | 03//10/2022 | GAA FY 2022 | 111,940,000.00 | - | 111,940,000.00 | Road Widening - 7.748 lane km |
| (02) 22MO0008 | Widening of Bridge - Kabacan Br. 1 (B00265MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd , President Roxas, North Cotabato | Construction Division | No | Competitive Bidding | 01/07/2022 01/13/2022 | 01/27/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 116,041,250.00 | - | 116,041,250.00 | Widening of Bridge - 1,147.18 sq.m. |
| (03) 22MO0009 | Construction of Road, Benoligan-Onica-Dalapitan Road, Kidapawan City and Matalam, North Cotabato | Construction Division | No | Competitive Bidding | 1/28/2022 03/02/2022 | 2/17/2022 | 2/26/2022 | 03/03/2022 | GAA FY 2022 | 48,250,000.00 | - | 48,250,000.00 | Construction of Concrete Road - 4.88 lane km |
| (04) 22MO0011 | Road Widening - Bukidnon-Cotabato Rd - K1615 + 357 - K1621 + 000, Carmen, North Cotabato | Construction Division | Yes | Competitive Bidding | 11/25/2021 11/31/2021 | 12/15/2021 | 03//03/2022 | 03//10/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Road Widening - 11.302 lane km |
| (05) 22MO0012 | Road Widening - Banisilan-Guiling-Alamada-Libungan Rd - K1640 + 205 - K1644 + 216 , Banisilan, North Cotabato | Construction Division | Yes | Competitive Bidding | 12/08/2021 12/14/2021 | 12/28/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 101,325,000.00 | - | 101,325,000.00 | Road Widening - 8.40 lane km |
| (06) 22MO0013 | Construction of By-pass and Diversion Roads - Malapag-Tinimbacan-Banisilan Bypass Road, Cotabato, Banisilan, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/27/2021 11/02/2021 | 11/17/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 67,550,000.00 | - | 67,550,000.00 | Construction of Concrete Road - 5.917 lane km |
| (07) 22MO0017 | Construction of Road, San Vicente-New Caridad-La Esperanza-Bulakanon Road, Makilala and Tulunan, North Cotabato | Construction Division | No | Competitive Bidding | 1/28/2022 03/02/2022 | 2/17/2022 | 2/26/2022 | 03/03/2022 | GAA FY 2022 | 48,250,000.00 | - | 48,250,000.00 | Construction of Concrete Road - 3.0 lane km |
| (08) 22MO0018 | Road Widening - Cotabato- Marbel- Ala Road along Datu Odin Sinsuat (Kurimtem to MSU) () Chainage, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 14,480,790.00 | - | 14,480,790.00 | Road Widening - 1.00 lane km |
| (09) 22MO0019 | Road Widening - Cotabato-Allah Valley-Marbel Rd - K1852 + 700 - K1852 + 1011, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 19,300,000.00 | - | 19,300,000.00 | Road Widening - 0.622 lane km |
| (10) 22MO0020 | Construction of River Bank Protection (Revetment) along Tamontaka-Capiton-Tanuel River (Tamontaka Section, Phase I), Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 82,025,000.00 | - | 82,025,000.00 | Construction of Revetment - 685.862 lm |
| (11) 22MO0021 | Construction of River Bank Protection (Revetment) along Tamontaka-Capiton-Tanuel River (Tamontaka Section, Phase II), Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 82,025,000.00 | - | 82,025,000.00 | Construction of Revetment - 685.862 lm |

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|------------------|--|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| (12) 22MO0022 | Construction of River Bank Protection (Revetment) along Tamontaka-Capiton-Tanuel River (Tamontaka Section, Phase III), Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 82,025,000.00 | - | 82,025,000.00 | Construction of Revetment - 685.862 lm |
| (13) 22MO0023 | Construction of River Bank Protection (Revetment) along Tamontaka-Capiton-Tanuel River (Tamontaka Section, Phase IV), Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 81,251,070.00 | - | 81,251,070.00 | Construction of Revetment - 679.391 lm |
| (14) 22MO0024 | Construction of River Bank Protection (Revetment) at Esteros River-Upstream, Phase II, Cotabato City | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 28,950,000.00 | - | 28,950,000.00 | Construction of Revetment - 242.069 lm |
| (15) 22MO0025 | Construction of River Bank Protection (Revetment) at Esteros River-Upstream, Phase III, Cotabato City | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 82,025,000.00 | - | 82,025,000.00 | Construction of Revetment - 685.862 lm |
| (16) 22MO0027 | Construction of Concrete Road - Road from Datu Balabaran Bonsain Footbridge, Tamontaka Mother near the Special Economic Zone Passing to the Proposed Septage Treatment Plant Facility to Left Side of City Hall (People's Palace) and Children's Park, Barangay Rosary Heights 10 leading to Junction of Cotabato-Ala Valley-Marbel Road (Sinsuat Avenue), Cotabato City | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 5,593,140.00 | - | 5,593,140.00 | Construction of Concrete Road - 0.29 lane km |
| (17) 22MO0038 | Construction of Multi-Purpose Building, Barangay Ladia, Sultan Kudarat, Maguindanao | Construction Division | No | Competitive Bidding | 01/03/2022 07/03/2022 | 3/22/2022 | 3/30/2022 | 06/04/2022 | GAA FY 2022 | 4,950,000.00 | - | 4,950,000.00 | Construction of Multi Purpose Building - 1 Number of Building |
| (18) 22MO0045 | Reconstruction to Concrete Pavement - Kidapawan-Allah Junction Rd , Maguindanao | Construction Division | No | Competitive Bidding | 01/22/2022 01/28/2022 | 02/11/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 28,950,000.00 | | 28,950,000.00 | Reconstruction to Concrete Pavement - 1.47 lane km |
| (19) 22MO0046 | Construction of Flood Control Structure, Calian, Mangudadatu, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/08/2021 12/14/2021 | 12/28/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 81,060,000.00 | | 81,060,000.00 | Construction of Flood Mitigation Structure - 672.00 Lm |

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|------------------|--|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| (20) 22MO0047 | Construction of Flood Control, Maslabeng Phase I, Buluan, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 81,060,000.00 | | 81,060,000.00 | Construction of Flood Mitigation Structure - 672.00 Lm |
| (21) 22MO0048 | Construction of Flood Control, Maslabeng Phase II, Buluan, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 81,060,000.00 | | 81,060,000.00 | Construction of Flood Mitigation Structure - 672.00 Lm |
| (22) 22MO0049 | Construction of Revetment along Rio Grande de Mindanao (Downstream), Brgy. Buayan to Brgy. Kinudal (Phase I), Datu Piang, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/03/2021 12/09/2021 | 12/23/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 82,025,000.00 | | 82,025,000.00 | Construction of Revetment - 571.20 lm |
| (23) 22MO0050 | Construction of Revetment along Rio Grande de Mindanao (Downstream), Brgy. Buayan to Brgy. Kinudal (Phase II), Datu Piang, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/03/2021 12/09/2021 | 12/23/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 81,060,000.00 | | 81,060,000.00 | Construction of Revetment - 564.48 lm |
| (24) 22MO0051 | Construction of Revetment along Rio Grande de Mindanao (Upstream), Brgy. Reina Regente, Datu Piang, Maguindanao | Construction Division | Yes | Competitive Bidding | 12/03/2021 12/09/2021 | 12/23/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 81,060,000.00 | | 81,060,000.00 | Construction of Revetment - 564.48 lm |
| (25) 22MO0052 | Construction of River Bank Protection (Riprap) at Barangay Maslabeng, Buluan, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 49,500,000.00 | | 49,500,000.00 | Construction of Flood Mitigation Structure - 403.448 lm |
| (26) 22MO0053 | Construction of Slope Protection Maslabeng Connecting Talitay Road, Buluan, Maguindanao | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 39,600,000.00 | | 39,600,000.00 | Construction of Slope Protection Structure - 2,504.922 sq.m. |
| (27) 22MO0054 | Construction of Road Slope Protection Structure - Demoloc- Little Baguio-Alabel Rd - K1665 + 025 - K1665 + 110, K1665 + 300 - K1665 + 350, K1666 + 460 - K1666 + 500, K1668 + 080 - K1668 + 100, K1668 + 300 - K1668 + 325, K1668 + 620 - K1668 + 700, K1669 + 060 - K1669 + 220 | Construction Division | No | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Road Slope Protection Structure - 7491.34 sq.m. |
| (28) 22MO0055 | Widening of Bridge - Lun Masla Br. (B01047MN) along Sarangani-Davao Del Sur Coastal Rd, Malapatan, Sarangani | Construction Division | No | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 193,579,000.00 | | 193,579,000.00 | Widening of Bridge - 1913.724 sq.m. |
| (29) 22MO0056 | Widening of Bridge - Glan Br. (B01054MN) along Sarangani-Davao Del Sur Coastal Rd, Glan, Sarangani | Construction Division | No | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 118,695,000.00 | | 118,695,000.00 | Widening of Bridge - 1173.42 sq.m. |
| (30) 22MO0057 | Construction of Tamadang Flood Control, Kiamba, Sarangani, Package A, Kiamba, Sarangani | Construction Division | Yes | Competitive Bidding | 11/25/2021 11/31/2021 | 12/15/2021 | 03/03/2022 | 03/10/2022 | 03/10/2022 | 104,171,750.00 | | 104,171,750.00 | Construction of Flood Mitigation Structure - 1079.5 lm |

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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| (31) 22MO0058 | Construction of Maitum Municipal Police Station Building, Maitum, Sarangani | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 1,544,000.00 | | 1,544,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (32) 22MO0059 | Construction of Road, Junction NHW to Sitio Bawi, Barangay Tango, Glan, Sarangani | Construction Division | Yes | Competitive Bidding | 11/04/2021 11/10/2021 | 11/24/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 115,800,000.00 | | 115,800,000.00 | Construction of Concrete Road - 11.682 lane km |
| (33) 22MO0060 | Marbel-Makar Rd - K1664 + 000 - K1665 + 406, K1667 + 038 - K1667 + 698, K1667 + 744 - K1673 + 217, General Santos City | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 97,465,000.00 | | 97,465,000.00 | Off-Carriageway Improvement: Construction of Traffic Island Concrete Road - 9,084.00 sq.m. |
| (34) 22MO0061 | Construction of Concrete Road - Poblacion-San Isidro-Liberty-Pulabato-Palo Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of Agribusiness Industry, Tampakan, South Cotabato | Construction Division | Yes | Competitive Bidding | 11/04/2021 11/10/2021 | 11/24/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 107,724,880.00 | | 107,724,880.00 | Construction of Concrete Road - 7.442 lane km |
| (35) 22MO0062 | Construction of Concrete Road - NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of Agribusiness, Polomolok, South Cotabato | Construction Division | Yes | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Concrete Road - 7.333 lane km |
| (36) 22MO0063 | Construction of Tupi Municipal Police Station Building, Tupi, South Cotabato | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 1,640,500.00 | | 1,640,500.00 | Construction of Other Facilities - 1 Number of Facilities |
| (37) 22MO0064 | Silway 8-Upper Labay Road, (Package B) South Cotabato, General Santos City | Construction Division | Yes | Competitive Bidding | 12/03/2021 12/09/2021 | 12/23/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Concrete Road - 5.758 lane km |
| (38) 22MO0068 | Construction of Road Slope Protection Structure - Surallah-Lake Sebu-Maitum Rd - K1765 + (-1281) - K1765 + (-1091), Lake Sebu, South Cotabato | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Slope Protection Structure - 5,846.130 sq.m. |
| (39) 22MO0071 | Construction of River Bank Protection along Ala River, Sto. Niño, South Cotabato | Construction Division | Yes | Competitive Bidding | 12/07/2021 12/13/2021 | 12/27/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Revetment - 887.586 lm |
| (40) 22MO0072 | Construction of River Bank Protection along Banga River, Banga, South Cotabato | Construction Division | Yes | Competitive Bidding | 11/25/2021 11/31/2021 | 12/15/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Construction of Revetment - 847.241 lm |
| (41) 22MO0073 | Construction of Lake Sebu Municipal Police Station Building, Lake Sebu, South Cotabato | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 1,640,500.00 | | 1,640,500.00 | Construction of Other Facilities - 1 Number of Facilities |
| (42) 22MO0075 | Road Widening - Kidapawan-Allah Junction Rd - K1674 + 959 - K1675 + 129, K1675 + 162 - K1675 + 340, K1677 + 488 - K1677 + 552, K1677 + 872 - K1678 + 377, K1678 + 600 - K1679 + 359, Tacurong City | Construction Division | No | Competitive Bidding | 01/07/2022 01/13/2022 | 01/27/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Road Widening - 3.336 lane km |
| (43) 22MO0076 | Construction of Missing Links/New Roads - Columbio - Lutayan - Koronadal Road, Package A, Sultan Kudarat, Columbio and Lutayan, Sultan Kudarat | Construction Division | No | Competitive Bidding | 01/07/2022 01/13/2022 | 01/27/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 135,100,000.00 | | 135,100,000.00 | Construction of Concrete Road - 6.605 lane km |
| (44) 22MO0077 | Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package B, Sultan Kudarat, Columbio and Lutayan, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 11/13/2021 11/19/2021 | 12/07/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 130,275,000.00 | | 130,275,000.00 | Construction of Concrete Road - 6.430 lane km |
| (45) 22MO0078 | Construction of Concrete Road - Suben-Mangelen-Mangilala-Estrella-Pananggilan Road in support of Fishing and Allied | Construction Division | Yes | Competitive Bidding | 12/08/2021 12/14/2021 | 12/28/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 99,395,000.00 | | 99,395,000.00 | Construction of Concrete Road - 8.957 lane km |

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|------------------|---|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Industries in Lake Buluan (Lutayan portion) extending support to Muscovado, Palm Oil, Banana, Cassava and Coconut Industries, Pres. Quirino, Sultan Kudarat | | | | | | | | | | | | |
| (46) 22MO0079 | Construction of Road Slope Protection Structure - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1968 + 470 - K1968 + 520, K1970 + 230 - K1970 + 340, K1972 + 130 - K1972 + 150, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 11/13/2021 11/19/2021 | 12/07/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 106,150,000.00 | | 106,150,000.00 | Construction of Road Slope Protection Structure - 11,000 sq.m. |
| (47) 22MO0080 | Road Widening - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2023 + 600 - K2025 + 521, K2025 + 563 - K2025 + 581, K2025 + 593.30 - K2027 + 401, Palimbang, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/27/2021 11/02/2021 | 11/17/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 110,974,035.00 | | 110,974,035.00 | Road Widening - 7.493 lane km |

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| (48) 22MO0081 | Paving of Unpaved Roads - SNA-Lebak-Kalamansig Rd - K1879 + 070 - K1879 + 191, K1879 + 220 - K1879 + 471, K1879 + 494 - K1879 + 604, K1879 + 625 - K1879 + 769, K1881 + 462 - K1881 + 940, K1887 + 026 - K1889 + 025, Sen. Ninoy Aquino, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 11/25/2021 11/31/2021 | 12/15/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 125,205,855.00 | | 125,205,855.00 | Paving of Unpaved Roads - 6.208 lane km |
| (49) 22MO0082 | Construction of Concrete Road - Road in Limulan to Pusot Area Leading to Market and Processing Center in support of Coffee, Coconut, and Corn Industries, Brgy. Limulan, Kalamansig, Sultan Kudarat | Construction Division | No | Competitive Bidding | 11/04/2021 11/10/2021 | 11/24/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Construction of Concrete Road - 4.0 lane km |
| (50) 22MO0083 | Construction of Concrete Road - Tuka-Bai Saripinang Road in Bagumbayan SK in support of Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 12/08/2021 12/14/2021 | 12/28/2021 | 03/03/2022 | 03/10/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Construction of Concrete Road - 5.297 lane km |
| (51) 22MO0084 | Construction of Palimbang Municipal Police Station Building, Palimbang, Sultan Kudarat | Construction Division | No | Competitive Bidding | 2/23/2022 01/03/2022 | 3/15/2022 | 3/23/2022 | 3/30/2022 | GAA FY 2022 | 1,544,000.00 | | 1,544,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (52) 22MO0085 | Road Widening-Midsayap-Marbel Road-K1782+000-K1784+100, K1785+973-K1786+478, Tantangan, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/27/2021 11/02/2021 | 11/17/2021 | 02/26/2022 | 03/05/2022 | GAA FY 2022 | 77,441,250.00 | | 77,441,250.00 | Road Widening -5.35 lane km. |
| (53) 22MO0086 | CONSTRUCTION OF MISSING LINKS/ NEW ROADS - SURALLAH-T'BOLI-SAN JOSE ROAD, (GEN. SANTOS CITY), STA. 49+716 - STA. 51+300, T'BOLI, SOUTH COTABATO | Construction Division | No | Competitive Bidding | 01/22/2022 01/28/2022 | 02/11/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Construction of Concrete Road - 3.168 lane km |
| (54) 22MO0087 | Construction of Bridge at Raradangan to Macabasa, Alamada, North Cotabato | Construction Division | No | Competitive Bidding | 01/22/2022 01/28/2022 | 02/11/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 77,200,000.00 | | 77,200,000.00 | Construction of Bridge 715.50 sq.m. |
| (55) 22MO0088 | ROAD WIDENING - SURALLAH - T'BOLI - SAN JOSE ROAD (GEN. SANTOS CITY), PACKAGE F, STA. 0+000 - STA. 1+700, SURALLAH, SOUTH COTABATO | Construction Division | No | Competitive Bidding | 01/22/2022 01/28/2022 | 02/11/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 72,375,000.00 | | 72,375,000.00 | Road Widening - 3.40 lane km |
| (56) 22MO0089 | ROAD WIDENING - SURALLAH - T'BOLI - SAN JOSE ROAD (GEN. SANTOS CITY), PACKAGE G, STA. 1+700 - STA. 4+280, SURALLAH, SOUTH COTABATO | Construction Division | No | Competitive Bidding | 01/22/2022 01/28/2022 | 02/11/2022 | 02/26/2022 | 03/03/2022 | GAA FY 2022 | 77,200,000.00 | | 77,200,000.00 | Road Widening - 5.16 lane km |
| (57) 22MO0090 | Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1690 + 000 - K1696 + 301 | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 102,314,125.00 | | 102,314,125.00 | Construction of Concrete Road |
| (58) 22MO0091 | Construction of Bridge at Polayagan to Mapurok, Alamada, North Cotabato | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 86,850,000.00 | | 86,850,000.00 | Construction of Bridge |
| (59) 22MO0092 | Construction of Bridge connecting Barangay Camansi and Barangay Pacao, Alamada, North Cotabato | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 86,850,000.00 | | 86,850,000.00 | Construction of Bridge |
| (60) 22MO0095 | Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package F, South Cotabato | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 75,270,000.00 | | 75,270,000.00 | Construction of Concrete Road |
| (61) 22MO0096 | Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package G, South Cotabato | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 65,620,000.00 | | 65,620,000.00 | Construction of Concrete Road |
| (62) 22MO0097 | Albert Morrow Blvd - K1647 + 840 - K1650 + 802 | Construction Division | No | Competitive Bidding | 1/28/2022 02/03/2022 | 2/17/2022 | 2/26/2022 | 03/03/2022 | GAA FY 2022 | 97,465,000.00 | | 97,465,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------------|--|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| (63) 22MO0100 | Banga-Tupi-Malungon Road(Banga-Tupi Section), South Cotabato | Construction Division | No | Competitive Bidding | 02/16/2022 02/22/2022 | 03/08/2022 | 03/16/2022 | 03/21/2022 | GAA FY 2022 | 70,445,000.00 | | 70,445,000.00 | Construction of Concrete Road |
| (64) 22MO0101 | Surallah-Lake Sebu-Maitum Rd - K1783 + 1011 - K1785 + 566 | Construction Division | No | Competitive Bidding | 1/28/2022 02/03/2022 | 2/17/2022 | 2/26/2022 | 03/03/2022 | GAA FY 2022 | 113,996,415.00 | | 113,996,415.00 | Construction of Concrete Road |
| (65) 22MO0102 | Road from Datu Balabaran Bonsain Footbridge, Tamontaka Mother near the Special Economic Zone Passing to the Proposed Septage Treatment Plant Facility to Left Side of City Hall (People's Palace) and Children's Park, Barangay Rosary Heights 10 leading to Junction of Cotabato-Ala Valley-Marbel Road (Sinsuat Avenue), Cotabato City | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 4,825,000.00 | | 4,825,000.00 | Construction of Concrete Road |
| (66) 22MO0103 | Construction of Flood Mitigation Structure along Matampay River, Poblacion 7, Cotabato City | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 114,750,000.00 | | 114,750,000.00 | Construction of Flood Mitigation Structure |
| (67) 22MO0104 | Construction of Multi-Purpose Building at Amboloto Elementary School, Barangay Amboloto, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 9,650,000.00 | | 9,650,000.00 | Construction of Multi-Purpose Building |
| (68) 22MO0105 | Construction of Multi-Purpose Building at Sitio Lasdan, Barangay Linek, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 5,790,000.00 | | 5,790,000.00 | Construction of Multi-Purpose Building - 1 Number of Project |
| (69) 22MO0106 | Concreting of Access Road from National Highway-Purok Siawan, Broce (Barangay Tamontaka), Datu Odin Sinsuat, Maguindanaoacbel Road (Sinsuat Avenue), Cotabato City | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 9,650,000.00 | | 9,650,000.00 | Construction of Concrete Road |
| (70) 22MO0107 | Improvement at Barangay Poblacion, Nuro Upi, North Upi, Maguindanao | Construction Division | No | Competitive Bidding | 03/01/2022 03/07/2022 | 03/22/2022 | 03/30/2022 | 04/06/2022 | GAA FY 2022 | 101,325,000.00 | | 101,325,000.00 | Construction of Concrete Road |
| (71) 22MO0108 | Construction of Road, Purok 15 (Arafat), Dalican, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 4,825,000.00 | | 4,825,000.00 | Construction of Concrete Road |
| (72) 22MO0109 | Construction of Road connecting Poblacion Dalican to Sitio Bangkuni, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 19,300,000.00 | | 19,300,000.00 | Construction of Concrete Road |
| (73) 22MO0110 | Rehabilitation of Road from Sitio Payong 2, Brgy. Macabiso to Sitio Margues, Brgy. Tapayan, Sultan Mastura, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 9,650,000.00 | | 9,650,000.00 | Rehabilitation of Road |
| (74) 22MO0111 | Construction of Multi-Purpose Building, Sibuto Elementary School, Barangay Sibuto, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 9,650,000.00 | | 9,650,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (75) 22MO0112 | Construction of Multi-Purpose Building, Brgy. Poblacion, Cotabato City, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 4,825,000.00 | | 4,825,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (76) 22MO0113 | Construction of Multi-purpose Facility, 6MIB Headquarters, Awang, Datu Odin Sinsuat, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 14,475,000.00 | | 14,475,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (77) 22MO0114 | Construction of Multi-Purpose Facility, Barangay Crossing Simuay, Sultan Kudarat, Maguindanao | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 19,300,000.00 | | 19,300,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------------|---|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | of Building |
| (78) 22MO0115 | Construction (Completion) of Multi-Purpose Building, San Pablo Barangay Center, Brgy Rosary Heights XI, Cotabato City | Construction Division | No | Competitive Bidding | 02/25/2022 03/03/2022 | 03/17/2022 | 03/25/2022 | 03/30/2022 | GAA FY 2022 | 2,895,000.00 | | 2,895,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (79) 22MO0116 | Construction of Flood Control Structure, Butalo, Datu Salibo, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of Flood Control Structure |
| (80) 22MO0117 | Construction of Flood Control Structure, Caealan, Mangudadatu, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of Flood Control Structure |
| (81) 22MO0118 | Construction of Flood Control Structure, Maslabeng Phase I, Buluan, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of Flood Control Structure |
| (82) 22MO0119 | Construction of Flood Control Structure, Maslabeng Phase II, Buluan, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of Flood Control Structure |
| (83) 22MO0120 | Construction of River Bank Protection (Revetment) Phase 1, Datu Piang, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of River Bank Protection |
| (84) 22MO0121 | Construction (Completion) of Multi-Purpose Building, Barangay Timbangan, Shariff Aguak, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 2,895,000.00 | | 2,895,000.00 | Construction (Completion) of Multi-Purpose Building |
| (85) 22MO0122 | Construction (Completion) of Multi-Purpose Facility, Barangay Dimampao, Datu Abdulla Sangki, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 2,895,000.00 | | 2,895,000.00 | Construction (Completion) of Multi-Purpose Facility |
| (86) 22MO0123 | Construction (Completion) of Multi-Purpose Facility, Brgy Mao, Datu Abdullah Sangki, Maguindanao | Construction Division | No | Competitive Bidding | 03/02/2022 03/08/2022 | 03/22/2022 | 03/30/2022 | 04/04/2022 | GAA FY 2022 | 2,895,000.00 | | 2,895,000.00 | Construction (Completion) of Multi-Purpose Facility |
| (87) 22MO0124 | Construction of Multi-Purpose Building (Bai Dayang Heritage House) in Barangay Gaunan, Rajah Buayan, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building |
| (88) 22MO0125 | Construction of Multi-Purpose Building (Legislative Building) in Barangay Salbu, Datu Saudi Ampatuan, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (89) 22MO0126 | Construction of Multi-Purpose Building (Legislative Building) in Gen. Salipada K. Pendatun, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (90) 22MO0127 | Construction of Multi-Purpose Building (Legislative Building), Brgy. Salman, Ampatuan, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (91) 22MO0128 | Construction of Multi-Purpose Building at Paglat Municipal College, Campo, Paglat, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (92) 22MO0129 | Construction of Multi-Purpose Building, Barangay Sugadol, Datu Abdullah Sangki, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 4,825,000.00 | | 4,825,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------------------------------|--|-----------------------|---|---------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| (93) 22MO0130 | Rehabilitation of Multi-Purpose Building (Legislative Building) in Guindulungan, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 6,755,000.00 | | 6,755,000.00 | Construction of Multi-Purpose Building - 1 No. of Building |
| (94) 22MO0131 | Construction of Multi-Purpose Facility, Brgy. Malangit, Pandag, Maguindanao | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 4,825,000.00 | | 4,825,000.00 | Construction of Multi-Purpose Building |
| (95) 22MO0132 | Concreting of Magpet (Pangao-an - Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 96,500,000.00 | | 96,500,000.00 | Construction of Concrete Road |
| (96) 22MO0133 | Replacement of Dagupan Bridge, Dagupan, Kabacan, Cotabato | Construction Division | No | Competitive Bidding | 03/04/2022 03/10/2022 | 03/24/2022 | 04/01/2022 | 04/06/2022 | GAA FY 2022 | 9,650,000.00 | | 9,650,000.00 | Construction of Bridge |
| GOODS AND RELATED SERVICES | | | | | | | | | | | | | |
| ADMINISTRATIVE DIVISION | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | 1st Qtr to 2nd Qtr | Admin. Division | NO | Agency to Agency (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 906,000.00 | | 906,000.00 | |
| | 3rd Qtr to 4th Qtr | Admin. Division | NO | Agency to Agency (PS-DBM) | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 785,340.00 | | 785,340.00 | |
| | | | | | | | | | | | | | |
| | COMMON COMPUTER SUPPLIES | | | Negotiated Proc. | | | | | | | | - | |
| | 1st Qtr to 2nd Qtr | Admin. Division | NO | Agency to Agency | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 873,841.00 | | 873,841.00 | |
| | 3rd Qtr to 4th Qtr | Admin. Division | NO | (PS-DBM) | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 269,504.00 | | 269,504.00 | |
| | | | | | | | | | | | | | |
| | TONER | | | Negotiated Proc. | | | | | | | | - | |
| | 1st Quarter to 2nd Quarter | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 1,832,894.00 | | 1,832,894.00 | |
| | 3rd Qtr to 4th Qtr | Admin. Division | NO | Small value DP | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 456,320.00 | | 456,320.00 | |
| | | | | | | | | | | | | | |
| | IT EQUIPMENT | | | Negotiated Proc. | | | | | | | | - | |
| | 1st Qtr to 2nd Qtr | Admin. Division | NO | Agency to Agency | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 953,060.00 | | 953,060.00 | |
| | 3rd Qtr to 4th Qtr | Admin. Division | NO | (PS-DBM) | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 435,610.00 | | 435,610.00 | |
| | | | | | | | | | | | | | |
| | JANITORIAL SUPPLIES | | | Negotiated Proc. | | | | | | | | - | |
| | 1st Qtr to 2nd Qtr | Admin. Division | NO | Agency to Agency | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 425,601.00 | | 425,601.00 | |
| | 3rd Qtr to 4th Qtr | Admin. Division | NO | (PS-DBM) | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 232,650.00 | | 232,650.00 | |
| | REPAIR AND MAINTENANCE (ADMIN DIVISION) | | | | | | | | | | | - | |
| | Emergency Repair for Service Vehicle | Admin. Division | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | | 9,775.00 | | 9,775.00 | |
| | Catering (Admin Div) | | | | | | | | | | | - | |
| | DPWH Region XII Year End Party | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 270,000.00 | | 270,000.00 | |
| | Management Review Meeting | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 90,000.00 | | 90,000.00 | |
| | ISO:9001;2015 Awareness/ | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 270,000.00 | | 270,000.00 | |
| | DOTS Reorientation Refresher | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 22,500.00 | | 22,500.00 | |
| | Emergency Meeting | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 135,000.00 | | 135,000.00 | |
| | Drug Test for DPWH RO XII | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 280,000.00 | | 280,000.00 | |
| | Administrative Officers Congress | Admin. Division | NO | Procurement | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 45,000.00 | | 45,000.00 | |
| | T-shirts (Good for 4 events) | | | | | | | | | | | - | |
| | DPWH Sport Fest | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 120,000.00 | | 120,000.00 | |
| | Tnalak Festival | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 120,000.00 | | 120,000.00 | |
| | Tree Growing Festival | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 120,000.00 | | 120,000.00 | |
| | Team Building | Admin. Division | NO | Procurement | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 180,000.00 | | 180,000.00 | |
| | Programmed Training Courses | | | | | | | | | | | | |
| | Unprogrammed Training Course | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 225,000.00 | | 225,000.00 | |
| | Honorarium of Resource Speaker | Admin. Division | NO | Small value DP | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 300,000.00 | | 300,000.00 | |

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|------------|---|-----------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONTINGENCY | Admin. Division | NO | | | | | | | 806,102.10 | | 806,102.10 | |
| | SUB-TOTAL (ADMINISTRATIVE DIVISION) | | | | | | | | | 11,973,197.10 | | 11,973,197.10 | |
| | | | | | | | | | | | | | |
| | CONSTRUCTION DIVISION | | | | | | | | | | | | |
| | A. COMMON OFFICE SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | Const. Division | NO | SHOPPING / PS DBM | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 86,250.00 | | 86,250.00 | |
| | 2nd Quarter | Const. Division | NO | SHOPPING / PS DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 325,331.78 | | 325,331.78 | |
| | 3rd Quarter | Const. Division | NO | SHOPPING / PS DBM | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 208,395.89 | | 208,395.89 | |
| | 4th Quarter | Const. Division | NO | SHOPPING / PS DBM | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 180,795.89 | | 180,795.89 | |
| | B. COMMON OFFICE DEVICES | | | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | SHOPPING / PS DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 3,659.40 | | 3,659.40 | |
| | C. COMMON OFFICE JANITORIAL | | | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | SHOPPING / PS DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 33,524.15 | | 33,524.15 | |
| | 3rd Quarter | Const. Division | NO | SHOPPING / PS DBM | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 13,985.55 | | 13,985.55 | |
| | 4th Quarter | Const. Division | NO | SHOPPING / PS DBM | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 14,310.55 | | 14,310.55 | |
| | D. COMMON OFFICE EQUIPMENT | | | | | | | | | | | - | |
| | 3rd Quarter | Const. Division | NO | SHOPPING/PS DBM | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 45,750.00 | | 45,750.00 | |
| | E. COMMON COMPUTER SUPPLIES/I.T SUPPLIES | | | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | SHOPPING/PS DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 3,610,875.00 | | 3,610,875.00 | |
| | 3rd Quarter | Const. Division | NO | SHOPPING/PS DBM | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 950.00 | | 950.00 | |
| | 4th Quarter | Const. Division | NO | SHOPPING/PS DBM | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 950.00 | | 950.00 | |
| | F. COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | SHOPPING/PS DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 66,200.00 | | 66,200.00 | |
| | 3rd Quarter | Const. Division | NO | SHOPPING/PS DBM | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 225.00 | | 225.00 | |
| | 4th Quarter | Const. Division | NO | SHOPPING/PS DBM | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 225.00 | | 225.00 | |
| | G. CATERING | | | | | | | | | | | - | |
| | 1st Quarter | Const. Division | NO | Emergency | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 243,750.00 | | 243,750.00 | |
| | 2nd Quarter | Const. Division | NO | Emergency | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 243,750.00 | | 243,750.00 | |
| | 3rd Quarter | Const. Division | NO | Emergency | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 243,750.00 | | 243,750.00 | |
| | 4th Quarter | Const. Division | NO | Emergency | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 243,750.00 | | 243,750.00 | |
| | H. OTHER CONSUMABLES | | NO | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | BIDDING | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 68,000.00 | | 68,000.00 | |
| | 3rd Quarter | Const. Division | NO | BIDDING | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 68,000.00 | | 68,000.00 | |
| | I. DIRECT CONTRACTING | | NO | | | | | | | | | - | |
| | 1st Quarter | Const. Division | NO | DIRECT CONTRACTING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 1,740,000.00 | | 1,740,000.00 | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-------------------------------|---|-----------------|---|----------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2nd Quarter | Const. Division | NO | DIRECT CONTRACTING | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 3,674,760.00 | | 3,674,760.00 | |
| | 4th Quarter | Const. Division | NO | DIRECT CONTRACTING | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 2,629,880.00 | | 2,629,880.00 | |
| | J. FIXTURES AND FURNITURE CONST. MATERIALS | | NO | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | SHOPPING | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 7,872.00 | | 7,872.00 | |
| | 3rd Quarter | Const. Division | NO | SHOPPING | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 3,849.00 | | 3,849.00 | |
| | 4th Quarter | Const. Division | NO | SHOPPING | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 3,849.00 | | 3,849.00 | |
| | K. FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE | | NO | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | BIDDING | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 3,770,500.00 | | 3,770,500.00 | |
| | 3rd Quarter | Const. Division | NO | BIDDING | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 1,904,250.00 | | 1,904,250.00 | |
| | 4th Quarter | Const. Division | NO | BIDDING | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 1,718,750.00 | | 1,718,750.00 | |
| | L. ADDITIONAL EMERGENCY PURCHASE | | NO | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | EMERGENCY | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 300,000.00 | | 300,000.00 | |
| | 3rd Quarter | Const. Division | NO | EMERGENCY | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 200,000.00 | | 200,000.00 | |
| | 4th Quarter | Const. Division | NO | EMERGENCY | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 50,000.00 | | 50,000.00 | |
| | M. VEHICLE PARTS AND REPAIR (EMERGENCY) | | | | | | | | | | | - | |
| | 2nd Quarter | Const. Division | NO | Small Value Procurement | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2022 | 500,000.00 | | 500,000.00 | |
| | Contingency | | | | | | | | | 2,220,613.82 | | 2,220,613.82 | |
| | SUB-TOTAL (CONSTRUCTION DIVISION) | | | | | | | | | 24,426,752.03 | | 24,426,752.03 | |
| | | | | | | | | | | | | | |
| EQUIPMENT MANAGEMENT DIVISION | | | | | | | | | | | | | |
| | 1. Office Supplies | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Agency-to-Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 934,723.00 | | 934,723.00 | |
| | 4th Quarter | EMD | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 398,001.00 | | 398,001.00 | |
| | 2. Office Equipment | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Small Value/Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 240,000.00 | | 240,000.00 | |
| | 3. IT Equipment | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Agency-to-Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 680,000.00 | | 680,000.00 | |
| | 4. IT Supplies/Consumables | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Agency-to-Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 415,230.00 | | 415,230.00 | |
| | 4th Quarter | EMD | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 268,320.00 | | 268,320.00 | |
| | 5. Audio & Visual Equipment & Supplies | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Agency-to-Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 55,000.00 | | 55,000.00 | |
| | 6. Janitorial | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Agency-to-Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 173,083.00 | | 173,083.00 | |
| | 7. Security Services | | | | | | | | | | | - | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---------------------------------|--|------------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1st Quarter | EMD | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 6,615,154.56 | | 6,615,154.56 | |
| | 8. Maintenance of Service Vehicles | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 1,012,160.00 | | 1,012,160.00 | |
| | 3rd Quarter | EMD | NO | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 220,090.00 | | 220,090.00 | |
| | 4th Quarter | EMD | NO | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 116,470.00 | | 116,470.00 | |
| | 9. Shop Use | | | | | | | | | | | - | |
| | 2nd Quarter | EMD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 137,169.49 | | 137,169.49 | |
| | 10. Catering | EMD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 445,000.00 | | 445,000.00 | |
| | 11. Contingency | EMD | | | | | | | | 900,000.00 | | 900,000.00 | |
| | | | | | | | | | | | | | |
| | SUB-TOTAL (EQUIPMENT MANAGEMENT DIVISION) | | | | | | | | | 12,610,401.05 | | 12,610,401.05 | |
| | | | | | | | | | | | | - | |
| FINANCIAL DIVISION | | | | | | | | | | | | | |
| | Common Office Supplies | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 643,752.00 | | 643,752.00 | |
| | 3rd Quarter | Finance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 164,394.00 | | 164,394.00 | |
| | Office Furniture & Fixture | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 171,500.00 | | 171,500.00 | |
| | IT Equipment | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 2,290,000.00 | | 2,290,000.00 | |
| | IT Parts, Accessories | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 116,400.00 | | 116,400.00 | |
| | Office Equipment Supplies & Consumables | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 1,065,000.00 | | 1,065,000.00 | |
| | Electrical Supplies | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 38,500.00 | | 38,500.00 | |
| | Common Janitorial Supplies | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 152,642.00 | | 152,642.00 | |
| | Audio & Visual Equipment | | | | | | | | | | | - | |
| | 2nd Quarter | Finance Division | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 209,000.00 | | 209,000.00 | |
| | Repair Maintenance of Airconditioning | Finance Division | NO | Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 300,000.00 | | 300,000.00 | |
| | Repair Maintenance of Motor Vehicle | Finance Division | NO | Public Bidding | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 1,062,500.00 | | 1,062,500.00 | |
| | Repair Maintenance of IT Equipment | Finance Division | NO | Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 600,000.00 | | 600,000.00 | |
| | Catering | Finance Division | NO | Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 600,000.00 | | 600,000.00 | |
| | Contingencies | | NO | | | | | | GAA 2022 | 1,200,000.00 | | 1,200,000.00 | |
| | SUB-TOTAL (FINANCE DIVISION) | | | | | | | | | 8,613,688.00 | | 8,613,688.00 | |
| | | | | | | | | | | | | | |
| RIGHT OF WAY AND LEGAL DIVISION | | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | 2nd Quarter | ROWALD | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 47,176.50 | | 47,176.50 | |
| | 4th Quarter | ROWALD | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 35,031.50 | | 35,031.50 | |
| | COMPUTER SUPPLIES | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 24,080.00 | | 24,080.00 | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|----------------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4th Quarter | ROWALD | NO | Procurement- Agency to Agency (PS-DBM) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 24,080.00 | | 24,080.00 | |
| | SURVEY EQUIPMENT | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 122,601.00 | | 122,601.00 | |
| | IT EQUIPMENT | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 1,150,000.00 | | 1,150,000.00 | |
| | ELECTRICAL SUPPLIES | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 11,001.60 | | 11,001.60 | |
| | JANITORIAL SUPPLIES | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 61,364.00 | | 61,364.00 | |
| | 4th Quarter | ROWALD | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 28,211.00 | | 28,211.00 | |
| | TONER INK | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 144,000.00 | | 144,000.00 | |
| | Fuel | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 550,000.00 | | 550,000.00 | |
| | Maintenance of Vehicle | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 113,256.00 | | 113,256.00 | |
| | Repair of vehicle service for legal staff | | | | | | | | | | | - | |
| | 2nd Quarter | ROWALD | NO | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | CONTINGENCY | | | | | | | | GAA 2022 | 350,000.00 | | 350,000.00 | |
| | SUB-TOTAL (LEGAL DIVISION) | | | | | | | | | 2,760,801.60 | | 2,760,801.60 | |
| | | | | | | | | | | | | | |
| | MAINTENANCE DIVISION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | 3rd Quarter | Maintenance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 90,369.30 | | 90,369.30 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 81,898.10 | | 81,898.10 | |
| | JANITORIAL SUPPLIES | | | | | | | | GAA 2022 | | | | |
| | 2nd Quarter | Maintenance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 14,486.90 | | 14,486.90 | |
| | 3rd Quarter | Maintenance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 18,150.30 | | 18,150.30 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 21,746.90 | | 21,746.90 | |
| | AIR CONDITIONING & AIR CONDITIONING SYSTEM | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 117,240.00 | | 117,240.00 | |
| | OFFICE DEVICE | | | | | | | | GAA 2022 | | | | |
| | 3rd Quarter | Maintenance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 9,953.50 | | 9,953.50 | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 35,736.00 | | 35,736.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 18,000.00 | | 18,000.00 | |
| | COMPUTER SUPPLIES | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 242,090.00 | | 242,090.00 | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------------------------|---|----------------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4th Quarter | Maintenance Division | NO | Procurement- Agency to Agency (PS-DBM) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 308,007.00 | | 308,007.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE | | | | | | | | | | | | |
| | 3rd Quarter | Maintenance Division | NO | PUBLIC BIDDING | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 2,100,000.00 | | 2,100,000.00 | |
| | 4th Quarter | Maintenance Division | NO | PUBLIC BIDDING | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 2,100,000.00 | | 2,100,000.00 | |
| | REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 40,000.00 | | 40,000.00 | |
| | 3rd Quarter | Maintenance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 80,000.00 | | 80,000.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | CATERING | | | | | | | | | | | | |
| | 1st Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 24,500.00 | | 24,500.00 | |
| | 2nd Quarter | Maintenance Division | NO | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 24,500.00 | | 24,500.00 | |
| | 3rd Quarter | Maintenance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 24,500.00 | | 24,500.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 24,500.00 | | 24,500.00 | |
| | EMERGENCY PURCHASE OF MATERIALS /REPAIR OF BUILDING | | | | | | | | | | | | |
| | 1st Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | 2nd Quarter | Maintenance Division | NO | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | 3rd Quarter | Maintenance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM | | | | | | | | | | | | |
| | 1st Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | 2nd Quarter | Maintenance Division | NO | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | 3rd Quarter | Maintenance Division | NO | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | PPE/SANITATION SUPPLIES | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | SMALL VALUE PROCUREMENT | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 45,000.00 | | 45,000.00 | |
| | 4th Quarter | Maintenance Division | NO | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2022 | 45,000.00 | | 45,000.00 | |
| | OFFICE EQUIPMENT | | | | | | | | | | | | |
| | 2nd Quarter | Maintenance Division | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 5,897.00 | | 5,897.00 | |
| | CONTINGENCIES | | | | | | | | GAA 2022 | 609,157.50 | | 609,157.50 | |
| | SUB-TOTAL (MAINTENANCE DIVISION) | | | | | | | | | 6,700,732.50 | | 6,700,732.50 | |
| | | | | | | | | | | | | | |
| PLANNING AND DESIGN DIVISION | | | | | | | | | | | | | |
| | FIRST QUARTER | | | | | | | | | | | | |
| | OFFICE SUPPLIES | PDD | NO | PS-DBM | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 96,050.00 | | 96,050.00 | |
| | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | PDD | NO | Shopping | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 2,210,000.00 | | 2,210,000.00 | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|-------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OFFICE APPLIANCES & FURNITURES | PDD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 197,500.00 | | 197,500.00 | |
| | VEHICLE RENTAL | PDD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 538,690.00 | | 538,690.00 | |
| | VEHICLE PARTS AND MAINTENANCE SUPPLY | PDD | NO | Shopping | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 600,000.00 | | 600,000.00 | |
| | SEMINARS/TRAININGS/MEETING & ACTIVITIES | PDD | NO | Shopping | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 250,000.00 | | 250,000.00 | |
| | SECOND QUARTER | | | | | | | | | | | - | |
| | OFFICE SUPPLIES | PDD | NO | PS-DBM | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 48,660.00 | | 48,660.00 | |
| | OCCUPATIONAL SUPPLIES AND PPE | PDD | NO | Public Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 943,275.00 | | 943,275.00 | |
| | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | PDD | NO | Shopping | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 72,700.00 | | 72,700.00 | |
| | REPAIR MAINTENANCE OF BUILDING FIXTURES AND AIRCONDITIONING SYSTEM | PDD | NO | Shopping | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 20,000.00 | | 20,000.00 | |
| | JANITORIAL SUPPLIES | PDD | NO | Shopping | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 88,294.40 | | 88,294.40 | |
| | VEHICLE RENTAL | PDD | NO | Small Value Procurement | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 538,690.00 | | 538,690.00 | |
| | SEMINARS/TRAININGS/MEETING & ACTIVITIES | PDD | NO | Shopping | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GAA 2022 | 250,000.00 | | 250,000.00 | |
| | THIRD QUARTER | | | | | | | | | | | - | |
| | OFFICE SUPPLIES | PDD | NO | PS-DBM | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 111,311.00 | | 111,311.00 | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | PDD | NO | Shopping | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 1,146,260.00 | | 1,146,260.00 | |
| | VEHICLE RENTAL | PDD | NO | Small Value Procurement | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 538,690.00 | | 538,690.00 | |
| | VEHICLE PARTS AND MAINTENANCE SUPPLY | PDD | NO | Shopping | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 300,000.00 | | 300,000.00 | |
| | FUEL & LUBRICANTS | PDD | NO | Public Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 500,000.00 | | 500,000.00 | |
| | SEMINARS/TRAININGS/MEETING & ACTIVITIES | PDD | NO | Shopping | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 250,000.00 | | 250,000.00 | |
| | FOURTH QUARTER | | | | | | | | | | | - | |
| | OFFICE SUPPLIES | PDD | NO | PS-DBM | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 50,847.00 | | 50,847.00 | |
| | VEHICLE RENTAL | PDD | NO | Small Value Procurement | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GAA 2022 | 538,690.00 | | 538,690.00 | |
| | CONTINGENCIES | PDD | | | | | | | GAA 2022 | 928,695.74 | | 928,695.74 | |
| | SUB-TOTAL (PLANNING AND DESIGN DIVISION) | | | | | | | | | 10,218,353.14 | | 10,218,353.14 | |
| | | | | | | | | | | | | | |
| | OFFICE OF THE AUDIT TEAM LEADER | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | 1st Quarter | COA | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 18,751.30 | | 18,751.30 | |
| | 2nd Quarter | COA | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 8,231.61 | | 8,231.61 | |
| | 3rd Quarter | COA | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 7,638.54 | | 7,638.54 | |
| | 4th Quarter | COA | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 7,638.54 | | 7,638.54 | |
| | Office Supplies | | | | | | | | | | | | |
| | 1st Quarter | COA | NO | Negotiated Procurement- Agency to Agency (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 16,421.60 | | 16,421.60 | |
| | 2nd Quarter | COA | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 9,180.60 | | 9,180.60 | |
| | 3rd Quarter | COA | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 9,180.60 | | 9,180.60 | |
| | 4th Quarter | COA | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 8,520.60 | | 8,520.60 | |
| | Contingency | | | | | | | | GAA 2022 | 200,000.00 | | 200,000.00 | |
| | SUB-TOTAL (OFFICE OF THE AUDIT TEAM LEADER) | | | | | | | | | 285,563.39 | | 285,563.39 | |
| | | | | | | | | | | | | | |
| | OFFICE OF REGIONAL DIRECTOR | | | | | | | | | | | | |
| | IT EQUIPMENT | | | | | | | | | | | | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 340,000.00 | | 340,000.00 | |


| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|-------------|---|---------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2nd QUARTER | ORD | NO | (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 1,245,000.00 | | 1,245,000.00 | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | | | | | | | | | | - | |
| | 2nd QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 637,900.00 | | 637,900.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 299,000.00 | | 299,000.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 9,900.00 | | 9,900.00 | |
| | OFFICE SUPPLIES | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 17,814.00 | | 17,814.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 606,608.40 | | 606,608.40 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 294,189.60 | | 294,189.60 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 226,826.00 | | 226,826.00 | |
| | OCCUPATIONAL SUPPLIES | | | | | | | | | | | - | |
| | 2nd QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 11,350.00 | | 11,350.00 | |
| | KITCHEN SUPPLIES | ORD | NO | | | | | | | | | - | |
| | 2nd QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 5,350.00 | | 5,350.00 | |
| | JANITORIAL SUPPLIES | | | | | | | | GAA 2022 | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 92,792.90 | | 92,792.90 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 198,267.00 | | 198,267.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 84,069.00 | | 84,069.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 38,952.00 | | 38,952.00 | |
| | OFFICE FURNITURES/APPLIANCES | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 300,000.00 | | 300,000.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 198,400.00 | | 198,400.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 90,000.00 | | 90,000.00 | |
| | IT PARTS, ACCESSORIES AND PERIPHERALS | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 105,450.00 | | 105,450.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 326,080.00 | | 326,080.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 82,500.00 | | 82,500.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 47,610.00 | | 47,610.00 | |
| | OFFICE DEVICES | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 3,746.80 | | 3,746.80 | |
| | ELECTRICAL SUPPLIES | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 900.00 | | 900.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 4,500.00 | | 4,500.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 900.00 | | 900.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 4,500.00 | | 4,500.00 | |
| | FUEL | | | | | | | | | | | - | |
| | 2nd QUARTER | ORD | NO | Small Value Procurement | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 460,000.00 | | 460,000.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | AUDIO & VIDEO PHOTOGRAPHIC EQUIPMENT | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 1,495,000.00 | | 1,495,000.00 | |
| | CATERING | | | | | | | | | | | - | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|-------------|---|---------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1ST QUARTER | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 420,750.00 | | 420,750.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 420,750.00 | | 420,750.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 420,750.00 | | 420,750.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 420,750.00 | | 420,750.00 | |
| | SURVEY EQUIPMENT | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 72,460.00 | | 72,460.00 | |
| | EMERGENCY REPAIR FOR SERVICE VEHICLE | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 400,000.00 | | 400,000.00 | |
| | REPAIR AND MAINTENANCE OF AIRCON UNIT | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 600,000.00 | | 600,000.00 | |
| | Annual Report Printing | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 300,000.00 | | 300,000.00 | |
| | Newsletter Printing (Quarterly) | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 280,000.00 | | 280,000.00 | |
| | Calendar (Table) | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 87,500.00 | | 87,500.00 | |
| | Newspaper Subscription (RD/ORD Lobby, ARD/Auditor and RPAIO) | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 42,000.00 | | 42,000.00 | |
| | Tarpaulin | ORD | NO | Small Value Procurement | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 60,000.00 | | 60,000.00 | |
| | Aircon Preventive Maintenance | | | | | | | | | | | - | |
| | 1ST QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | 2nd QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | 3rd QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | 4th QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | Emergency Repair for the following Vehicles: | ORD | NO | | | | | | | | | - | |
| | 1. Gov. Temporary Plate No. : 122601 - for Procurement Unit | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 200,000.00 | | 200,000.00 | |
| | 2. SGS-438 - For Regional Director Service Vehicle | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 100,000.00 | | 100,000.00 | |
| | Repair and Maintenance of Aircondition Units | ORD | NO | | | | | | | | | - | |
| | 1. Three (3) Aircondition Units at Conference Room | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 30,000.00 | | 30,000.00 | |
| | 2. Eight (8) Aircondition Units at ORD Office | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 80,000.00 | | 80,000.00 | |
| | 3. Nine (9) Aircondition Units at Staff Houses | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 90,000.00 | | 90,000.00 | |
| | PHOTOCOPIER DEVELOP INEO +308 | | | | | | | | | | | | |
| | 2nd QUARTER | ORD | NO | Direct Contracting | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 581,500.00 | | 581,500.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 517,500.00 | | 517,500.00 | |
| | IT Preventive Maintenance Fund | | | | | | | | | | | | |
| | 1ST QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |


| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|-------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2nd QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | 3rd QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | 4th QUARTER | ORD | NO | Emergency Purchase | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GAA 2022 | 5,000.00 | | 5,000.00 | |
| | BATTERIES | | | | | | | | | | | | |
| | 1ST QUARTER | ORD | NO | Negotiated Proc. (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2022 | 25,792.00 | | 25,792.00 | |
| | 2nd QUARTER | ORD | NO | | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2022 | 22,736.00 | | 22,736.00 | |
| | 3rd QUARTER | ORD | NO | | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2022 | 21,416.00 | | 21,416.00 | |
| | 4th QUARTER | ORD | NO | | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2022 | 37,736.00 | | 37,736.00 | |
| | CONTINGENCY | | | Emergency Purchase | | | | | | 1,105,499.40 | | 1,105,499.40 | |
| | SUB-TOTAL (OFFICE REGIONAL DIRECTOR) | | | | | | | | | 13,734,745.10 | | 13,734,745.10 | |
| | | | | | | | | | | | | | |
| | Quality Assurance & Hydrology Division | | | | | | | | | | | | |
| | Office Supplies | QAHD | NO | Negotiated Proc.Agency to Agency (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2021 | 729,406.00 | | 729,406.00 | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | | | | | | | | | | - | |
| | BROTHERS CARTRIDGE INK | QAHD | NO | Negotiated Proc.Agency to Agency (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2021 | 357,000.00 | | 357,000.00 | |
| | Epson Ink | QAHD | NO | Negotiated Proc.Agency to Agency (PS-DBM) | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2021 | 90,000.00 | | 90,000.00 | |
| | Kyocera- Mita Maintenance Kit | QAHD | NO | Direct Contracting | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2021 | 229,700.00 | | 229,700.00 | |
| | Janitorials Supplies | QAHD | NO | Negotiated Proc.Agency to Agency (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2021 | 252,150.00 | | 252,150.00 | |
| | Fuel and Lubricants | QAHD | NO | Public Bidding | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2021 | 2,429,850.00 | | 2,429,850.00 | |
| | OFFICE EQUIPMENT, ELECTRICAL TOOLS AND COMPONENTS | QAHD | NO | Negotiated Proc.Agency to Agency (PS-DBM) | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2021 | 113,500.00 | | 113,500.00 | |
| | Maintenance of Service Vehicles | QAHD | NO | Small Value Procurement | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2021 | 59,050.00 | | 59,050.00 | |
| | Contingency | QAHD | NO | Emergency Purchase | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GAA 2021 | 15,000,000.00 | | 15,000,000.00 | |
| | SUB-TOTAL (QUALITY ASSURANCE & HYDROLOGY DIVISION) | | | | | | | | | 19,260,656.00 | | 19,260,656.00 | |
| | OFFICE OF AUDIT TEAM LEADER | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | 1ST QUARTER | COA | NO | Negotiated Proc.Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2021 | 15,484.48 | | 15,484.48 | |
| | 2nd QUARTER | COA | NO | Negotiated Proc.Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2021 | 4,964.79 | | 4,964.79 | |

| Code (PAP) | Procurement Project | RO/End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|-------------|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3rd QUARTER | COA | NO | Negotiated Proc.Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2021 | 4,602.72 | | 4,602.72 | |
| | 4th QUARTER | COA | NO | Negotiated Proc.Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2021 | 4,602.72 | | 4,602.72 | |
| | Office Supplies | | | | | | | | | | | | |
| | 1ST QUARTER | COA | NO | Shopping | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GAA 2021 | 27,160.00 | | 27,160.00 | |
| | 2nd QUARTER | COA | NO | Shopping | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | 2nd QUARTER | GAA 2021 | 27,160.00 | | 27,160.00 | |
| | 3rd QUARTER | COA | NO | Shopping | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | 3rd QUARTER | GAA 2021 | 27,160.00 | | 27,160.00 | |
| | 4th QUARTER | COA | NO | Shopping | 4th QUARTER | 4th QUARTER | 4th QUARTER | 4th QUARTER | GAA 2021 | 27,160.00 | | 27,160.00 | |
| | Contingency | | NO | | | | | | GAA 2021 | 200,000.00 | | 200,000.00 | |
| | SUB-TOTAL (OFFICE OF AUDIT TEAM LEADER) | | | | | | | | | 338,294.71 | | 338,294.71 | |


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