



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FOR FY 2021

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
300207100424000 21M00001	Construction of Pigcawayan Municipal Police Station, Pigcawayan, North Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,299,000.00	-	8,299,000.00	Construction of Other Facilities - 1 Number of Facilities
310201100714000 21M00003	Road Widening - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) -K1636 + 000 - K1637 + 687, K1641 + 551 - K1643 + 000, Matalam, North Cotabato	Construction Division	Yes	Competitive Bidding	02/10/2021- 02/16/2021	03/02/2021	03/09/2021	03/14/2021	GAA FY 2021	98,430,000.00	-	98,430,000.00	Road Widening - 9.046 lane km
300204100757000 21M00006	Construction of Concrete Road - NRJ connecting to Tamped in support of Rubber Sheet Processing, Matalam, Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2020- 12/09/2020	12/23/2020	01/07/2021	01/12/2021	GAA FY 2021	101,325,000.00	-	101,325,000.00	Construction of Concrete Road - 5.64 lane km
300207100421000 21M00007	Construction of M'lang Municipal Police Station, M'lang, North Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	8,274,875.00	-	8,274,875.00	Construction of Other Facilities - 1 Number of Facilities
300207100416000 21M00009	Construction of Ampatuan Municipal Police Station Building, Ampatuan, Maguindanao	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	6,755,000.00	-	6,755,000.00	Construction of Other Facilities - 1 Number of Facilities
300207100418000 21M00010	Construction of Datu Piang Municipal Police Station Building, Datu Piang, Maguindanao	Construction	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	6,755,000.00	-	6,755,000.00	Construction of Other Facilities - 1 Number of Facilities
300207100422000 21M00011	Construction of Pagalungan Municipal Police Station Building, Pagalungan, Maguindanao	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	6,755,000.00		6,755,000.00	Construction of Other Facilities - 1 Number of Facilities
300207100427000 21M00012	Construction of Sultan sa Barongis Municipal Police Station Building, Sultan sa Barongis, Maguindanao	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	6,755,000.00	-	6,755,000.00	Construction of Other Facilities - 1 Number of Facilities

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310102100597000 21MO0013	Asphalt Overlay along Sarangani-Sultan Kudarat Coastal Road, K1737+203.43 - K1742+334.43,- Kiamba, Sarangani	Construction Division	Yes	Competitive Bidding	02/10/2021 02/16/2021	03/02/2021	03/09/2021	03/14/2021	GAA FY 2021	103,255,000.00	-	103,255,000.00	Asphalt overlay - 10.434 lane km.
310105100518000 21MO0014	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads- Sarangani-Davao Del Sur Coastal Rd K1691 + 797 - K1691 + 797, K1692 + 000 - K1692+000, Glan, Sarangani	Construction Division	Yes	Competitive Bidding	12/16/2020 12/22/2020	01/05/2021	03/09/2021	03/14/2021	GAA FY 2021	48,250,000.00	-	48,250,000.00	Reconstruction to concrete pavement - 5.74 lane km.
310105100519000 21MO0015	Rehabilitation/Reconstruction/Upgrading of Damage Paved Roads - Sarangani - Sultan Kudarat Coastal Road - K1682+194-K1684+500, K1686+474-K1690+832, Maasim, Sarangani	Construction Division	Yes	Competitive Bidding	12/16/2020 12/22/2020	01/05/2021	03/09/2021	03/14/2021	GAA FY 2021	36,168,200.00	-	36,168,200.00	Reconstruction to concrete pavement - 4.02 lane km.
310109100573000 21MO0016	Construction of Road Slope Protection Structure – Demoloc-Little Baguio – Alabel Rd – K1673+059 – K1673+162, K1673+607-K1673+642, K1674+626 – K1674+673, K1674+908-K1674+942, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	02/02/2021 02/08/2021	02/22/2021	03/09/2021	03/14/2021	GAA FY 2021	99,613,090.00	-	99,613,090.00	Construction of Slope Protection Structures - 3,787 sq. m.
30020710042000 21MO0017	Construction of Maitum Municipal Police Station Building, Maitum, Sarangani	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,299,000.00	-	8,299,000.00	Construction of Other Facilities - 1 Number of Facilities
30020710042000 21MO0018	Construction of Concrete - Concreting of Road, NHW Malagal-Batian, Maitum, Sarangani	Construction Division	Yes	Competitive Bidding	12/03/2020- 12/09/2020	12/23/2020	01/07/2021	01/12/2021	GAA FY 2021	104,220,000.00	-	104,220,000.00	Construction of Concrete Road- 4.344 lane km
310204101264000 21MO0019	Construction of By-Pass and Diversion Roads - Banga - Tupi-Malungon Road (Tupi-Malungon Section) Package D, Tupi, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	48,418,875.00	-	48,418,875.00	Construction of Concrete Road - 1.825 lane km
300203101433000 21MO0020	Construction of Concrete Road- Access Road leading to Amgoo Weaving Center Road, Trappistine Monastery and Paragliding Site and Viewdeck for Wild Pig Watching Area, Brgy. Landan, Polomok, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2020- 12/09/2020	12/23/2020	01/07/2021	01/12/2021	GAA FY 2021	105,715,750.00	-	105,715,750.00	Construction of Concrete Road - 8.55 lane km
300207100428000 21MO0021	Construction of Tampakan Municipal Police Station Building, Tampakan, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,781,500.00	-	8,781,500.00	Construction of Other Facilities - 1 Number of Facilities

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300207100429000 21MO0022	Construction of Tupi Municipal Police Station Building, Tupi, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,274,875.00	-	8,274,875.00	Construction of Other Facilities - 1 Number of Facilities
310204101267000 21MO0023	Construction of Bypass and Diversion Road-Silway 8-Upper Labay Road, General Santos City, South Cotabato	Construction Division	Yes	Competitive Bidding	02/02/2021 02/08/2021	02/22/2021	03/09/2021	03/14/2021	GAA FY 2021	106,150,000.00	-	106,150,000.00	Construction of Concrete Road-6.60 lane km
320102104188000 21MO0024	Construction of Concrete Revetment, Silway River, Barangay Dadiangas North, General Santos City, Package 2	Construction Division	Yes	Competitive Bidding	02/02/2021 02/08/2021	02/22/2021	03/09/2021	03/14/2021	GAA	96,500,000.00	-	96,500,000.00	Construction of Revetment - 778.691 lm
320102104189000 21MO0025	Construction of Concrete Revetment , Silway River, Barangay Dadiangas North, General Santos City, Package 1	Construction Division	Yes	Competitive Bidding	02/02/2021 02/08/2021	02/22/2021	03/09/2021	03/14/2021	GAA FY 2021	57,990,710.00	-	57,990,710.00	Construction of Revetment - 467.947 lm
300207100425000 21MO0026	Construction of Police Station 4 Building, Brgy. Mabuhay, General Santos City, Package II	Construction Division	Yes	Competitive Bidding	04/21/2021 04/27/2021	05/12/2021	06/01/2021	06/06/2021	GAA FY 2021	7,218,200.00	-	7,218,200.00	Construction of Other Facilities - 1 Number of Facilities
300207100419000 21MO0027	Construction of Lake Sebu Municipal Police Station Building, Lake Sebu, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,299,000.00	-	8,299,000.00	Construction of Other Facilities - 1 Number of Facilities
300116203540000 21MO0028	Construction of Concrete Road, Jct. NHW (Cotabato-Marbel Road) - Kolambog - Dumaguil Bypass Road, Sta. 0+000-Sta 4+000, Norala, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	98,430,000.00	-	98,430,000.00	Construction of Concrete Road - 8.0 lane km
300116203541000 21MO0029	Construction of Concrete Road, Jct. Surallah- Lake Sebu- Maitum Rd- Luhib- Lamfugon- Tasiman Bypass Road - Sta.0 + 000 - K4 + 140, Lake Sebu, South Cotabato	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	135,100,000.00	-	135,100,000.00	Construction of Concrete Road - 8.28 lane km
310205100652000 21MO0030	Construction of Missing Links/New Roads-Cumbio-Lutayan-Koronadal Road Package A, Cumbio, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/03/2020- 12/09/2020	12/23/2020	01/07/2021	01/12/2021	GAA FY 2021	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 6.51 lane km
300204100761000 21MO0031	Construction of Concrete Road-Suben-Mangelen-Mangilala-Estrella-Pananggalan Road in support of Fishing and Allied Industries in Lake Buluan (Lutayan portion) extending support to Muscovado, Palm Oil, Banana, Cassava and Coconut Industries, Pres. Quirino, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	99,395,000.00	-	99,395,000.00	Construction of Concrete Road - 10.30 lane km
300207100417000 21MO0032	Construction of Cumbio Municipal Police Station Building, Cumbio, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/08/2020 12/14/2020	12/28/2020	01/14/2021	01/19/2021	GAA FY 2021	9,264,000.00	-	9,264,000.00	Construction of Other Facilities - 1 Number of Facilities

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300207100417000 21MO0033	ROAD WIDENING - AWANG-UPI-LEBAK-KALAMANSIG-PALIMBANG-SARANGANI RD, K1913+004-K1915+494, K1915+512-K1915+737, LEBAK, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	12/03/2020-12/09/2020	12/23/2020	03/09/2021	03/14/2021	GAA FY 2021	108,938,850.00	-	108,938,850.00	Road Widening - 5.428 lane km.
300204100759000 21MO0034	Construction of Concrete Road - Road in Limulan to Pusot Area Leading to Market and Processing Center in support of Coffee, Coconut, and Corn Industries, Brgy. Limulan, Kalamansig, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	11/27/2020-12/03/2020	12/17/2020	01/07/2021	01/12/2021	GAA FY 2021	101,325,000.00	-	101,325,000.00	Construction of Concrete Road- 3.894 lane km
300204100763000 21MO0035	Construction of Concrete Road - Tuka-Bai Saripinang Road in Bagumbayan SK in support of Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/03/2020-12/09/2020	12/23/2020	01/07/2021	01/12/2021	GAA FY 2021	101,325,000.00	-	101,325,000.00	Construction of Concrete Road -8.52 lane km
300207100423000 21MO0036	Construction of Palimbang Municipal Police Station Building, Palimbang, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/08/2020-12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	8,299,000.00	-	8,299,000.00	Construction of Other Facilities - 1 Number of Facilities
300207100426000 21MO0037	Construction of Senator Ninoy Aquino Municipal Police Station Building, Sen. Ninoy Aquino, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	12/08/2020-12/14/2020	12/28/2020	03/09/2021	03/14/2021	GAA FY 2021	10,036,000.00	-	10,036,000.00	Construction of Other Facilities - 1 Number of Facilities
310204101265000 21MO0038	Construction of By-Pass and Diversion Roads - Cotabato City East Diversion Road, Sultan Kudarat, Maguindanao	Construction Division	Yes	Competitive Bidding	11/27/2020-12/03/2020	12/17/2020	03/09/2021	03/14/2021	GAA FY 2021	153,264,195.00	-	153,264,195.00	Construction of Concrete Road - 10.0114 lane km
3102061000577000 21MO0039	General Santos City Underpass/ Interchanges (Mabuhay-Bulaong Road and Digos-Makar Road Intersection), General Santos City	Construction Division	Yes	Competitive Bidding	04/21/2021-04/27/2021	05/12/2021	06/01/2021	06/06/2021	GAA FY 2021	250,900,000.00	-	250,900,000.00	Construction of Underpass- 3,021.720 sq. m.
310205100655000 21MO0041	Construction of Road Slope Protection Structure - Surallah-T'boli-San Jose Road (Gen. Santos City), Package D, T'boli, South Cotabato	Construction Division	Yes	Competitive Bidding	12/16/2020-12/22/2020	01/05/2021	01/19/2021	01/24/2021	GAA FY 2021	144,750,000.00	-	144,750,000.00	Construction of Road Slope Protection Structure - 6,449 sq.m
310205100656000 21MO0042	Construction of Missing Links/New Roads Surallah-T'boli-San Jose Road (Gen. Santos City), Package E, T'boli, South Cotabato	Construction Division	Yes	Competitive Bidding	11/27/2020-12/03/2020	12/17/2020	01/07/2021	01/12/2021	GAA FY 2021	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 5.652 lane km.

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300211100232000 21MO0043	Road Widening including Drainage Along Sarangani-Sultan Kudarat Coastal Road, K1740+000-K1743+385, Kiamba, Sarangani Province	Construction Division	No	Competitive Bidding	11/27/2020 12/03/2020	12/17/2020	03/09/2021	03/14/2021	GAA FY 2021	82,025,000.00		82,025,000.00	Road Widening - 6.878 lane km.
300211100232000 21MO0044	Road widening along Sarangani-Sultan Kudarat Coastal Road - K1757+254 - K1760+586, Maitum, Sarangani Province	Construction Division	No	Competitive Bidding	11/27/2020 12/03/2020	12/17/2020	03/09/2021	03/14/2021	GAA FY 2021	82,025,000.00		82,025,000.00	Road Widening - 6.694 lane km.
300211100232000 21MO0045	Road Widening including Drainage along Sarangani-Sultan Kudarat Coastal Road – K1750+121-K1753+018, K1753+105-K1753+504, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	02/02/2021 02/08/2021	02/22/2021	03/09/2021	03/14/2021	GAA FY 2021	82,025,000.00		82,025,000.00	Road Widening - 6.712 lane km.
310204101414000 21MO0046	Construction of Bypass and Diversion Roads-Banga-Tupi-Malungon Road (Banga-Tupi Section), Package E, Banga, South Cotabato	Construction Division	No	Competitive Bidding	02/10/2021 02/16/2021	03/02/2021	03/09/2021	03/14/2021	GAA FY 2021	94,512,100.00		94,512,100.00	Construction of Concrete Road - 7.8907 lane km.
310204101415000 21MO0047	Construction of Bypass and Diversion Roads-Banga-Tupi-Malungon Road (Tupi-Malungon Section), Package E, Tupi, South Cotabato	Construction Division	No	Competitive Bidding	02/10/2021 02/16/2021	03/02/2021	03/09/2021	03/14/2021	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Concrete Road - 4.6 lane km.
300116203411000 21MO0048	Construction of Poblacion-Spring-Kawas Jct. NHW Alabel Bypass Road, Alabel, Sarangani	Construction Division	No	Competitive Bidding	02/10/2021 02/16/2021	03/02/2021	03/09/2021	03/14/2021	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road - 4 lane km.
310205100736000 21MO0049	Road Widening-Surallah-T'boli-San Jose Road (Gen. Santos City), Package A, T'boli, South Cotabato	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	106,150,000.00		106,150,000.00	Road Widening - 4.92 lane km.
300111200344000 21MO0050	Construction of Bypass and Diversion Roads-Construction of Silway 8-Upper Labay Road (Package A) , General Santos City, South Cotabato	Construction Division	No	Competitive Bidding	04/21/2021 04/27/2021	05/12/2021	06/01/2021	06/06/2021	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road - 6.36 lane km.
310205100737000 21MO0051	Construction of Road Slope Protection Structure - Surallah-T'boli-San Jose Road (Gen. Santos City), Package C, T'boli, South Cotabato	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Road Slope Protection Structure-4,261 square meter
300211100227000 21MO0052	Preventive Maintenance, along Sarangani-Sultan Kudarat Coastal Road, K1723+663-K1724+599, K1724+661-K1724+847, K1733+000-K1733+775, K1734+155-K1736+522, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	97,465,000.00		97,465,000.00	Asphalt Overlay-8.632 lane km.
300211100228000 21MO0053	Preventive Maintenance, along Sarangani-Sultan Kudarat Coastal Road, K1736+560-K1737+000, K1742+438-K1745+310, K1747+000-K1747+801, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	97,465,000.00		97,465,000.00	Asphalt Overlay-8.36 lane km.

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300211100229000 21MO0054	Preventive Maintenance, along Sarangani-Sultan Kudarat Coastal Road, K1747+801-K1747+849, K1747+889-K1749+498, K1750+122-K1752+992, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	97,465,000.00		97,465,000.00	Asphalt Overlay- 9.306 lane km.
300211100230000 21MO0055	Preventive Maintenance, along Sarangani-Sultan Kudarat Coastal Road, K1752+992-K1753+086, K1753+101-K1754+851, K1756+132-K1757+054,1761+609-K1762+000, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/09/2021 03/15/2021	03/30/2021	04/06/2021	04/11/2021	GAA FY 2021	97,465,000.00		97,465,000.00	Asphalt Overlay- 8.526 lane km.
300103203055000 21MO0056	Construction of Technical Education and Skills Development Authority (TESDA) Provincial Training Center (PTC) in Pigcawayan, North Cotabato	Construction Division	No	Competitive Bidding	03/19/2021 03/25/2021	04/08/2021	04/20/2021	04/25/2021	GAA FY 2021	66,006,000.00		66,006,000.00	Construction of Multi-Purpose Building- 1 Number of Buildings
300106200548000 21MO0057	Construction of Concrete Revetment, Silway River, General Santos City, South Cotabato, Phase I	Construction Division	No	Competitive Bidding	03/19/2021 03/25/2021	04/08/2021	04/20/2021	04/25/2021	GAA FY 2021	120,625,000.00		120,625,000.00	Construction of Revetment- 928.5 lm
300106200549000 21MO0058	Construction of Concrete Revetment, Silway River, General Santos City, South Cotabato, Phase II	Construction Division	No	Competitive Bidding	03/19/2021 03/25/2021	04/08/2021	04/20/2021	04/25/2021	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Revetment- 1,174.20 lm.
300116203427000 21MO0059	Construction/Road Opening of Maligang-Tudok-T'boli Road, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/19/2021 03/25/2021	04/08/2021	04/20/2021	04/25/2021	GAA FY 2021	173,700,000.00		173,700,000.00	Construction of Concrete Road-2.16 Lane km.
300116203413000 21MO0060	Construction of Road along Jct. NHW Ilaya, Datal-Bukay-Lanao Kapanglao Road (Package 1& 2), Glan, Sarangani	Construction Division	No	Competitive Bidding	03/29/2021 04/04/2021	04/20/2021	05/04/2021	05/09/2021	GAA FY 2021	193,000,000.00		193,000,000.00	Construction of Concrete Road-10.08 Lane km.
300116203404000 21MO0061	Construction of Laguimit-Sitio Quiapo, San Isidro, Jose Abad Santos, Glan, Sarangani	Construction Division	No	Competitive Bidding	04/21/2021 04/27/2021	05/12/2021	06/01/2021	06/06/2021	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road-10 Lane km.
GOODS AND RELATED SERVICES													
ADMINISTRATIVE DIVISION													
	OFFICE SUPPLIES											-	
	1ST TO 2ND QUARTER	ADMIN DIV.	NO	NEGOTIATED PROCUREMENT (AGENCY TO AGENCY -PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,400,760.55		1,400,760.55	
	3RD QUARTER	ADMIN DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	654,861.00		654,861.00	
	4TH QUARTER	ADMIN DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	739,925.45		739,925.45	
												-	
	COMMON COMPUTER SUPPLIES											-	
	1ST TO 2ND QUARTER	ADMIN DIV.	NO	NEGOTIATED PROCUREMENT (AGENCY TO AGENCY -PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	463,760.00		463,760.00	
	3RD TO 4TH QUARTER	ADMIN DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	248,358.00		248,358.00	
												-	
	TONER											-	
	1ST TO 2ND QUARTER	ADMIN DIV.	NO	PUBLIC BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,507,394.00		1,507,394.00	
	3RD TO 4TH QUARTER	ADMIN DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	1,217,600.00		1,217,600.00	
												-	

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Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT EQUIPMENT											-	
	1ST TO 2ND QUARTER	ADMIN DIV.	NO	NEGOTIATED PROCUREMENT (AGENCY TO AGENCY -PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	2,870,000.00		2,870,000.00	
	3RD TO 4TH QUARTER	ADMIN DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	380,000.00		380,000.00	
												-	
	JANITORIAL SUPPLIES											-	
	1ST TO 2ND QUARTER	ADMIN DIV.	NO	NEGOTIATED PROCUREMENT (AGENCY TO AGENCY -PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	393,169.25		393,169.25	
	3RD TO 4TH QUARTER	ADMIN DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	248,399.50		248,399.50	
	JANITORIAL SUPPLIES											-	
	2ND TO 3RD QUARTER	ADMIN DIV.	NO	NEGOTIATED PROCUREMENT (AGENCY TO AGENCY -PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	200,000.00		200,000.00	
	CARPENTRY/ PLUMBING WORKS											-	
	2ND TO 3RD QUARTER	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	150,000.00		150,000.00	
												-	
	REPAIR AND MAINTENANCE											-	
	Emergency Repair for Service Vehicle	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT/ Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	9,775.00		9,775.00	
												-	
	Catering											-	
	DPWH RO XII Year End Party	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	270,000.00		270,000.00	
	Management Review Meeting	ADMIN DIV.	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	90,000.00		90,000.00	
	Administrative Officers Congress	ADMIN DIV.	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	45,000.00		45,000.00	
	Mabuhay Paalam (10 Retires)	ADMIN DIV.	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	1,350,000.00		1,350,000.00	
	Program Training Courses	ADMIN DIV.	YES	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,809,000.00		1,809,000.00	
	Uprogram Training Courses	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	225,000.00		225,000.00	
	Honorarium of Resource Speaker	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	300,000.00		300,000.00	
												-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies											-	
	2ND TO 3RD QUARTER	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	150,000.00		150,000.00	
												-	
	Contingency	ADMIN DIV.	NO	SMALL VALUE PROCUREMENT/ Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	512,204.00		512,204.00	
	SUB-TOTAL (ADMINISTRATIVE DIVISION)									15,235,206.75		15,235,206.75	
CONSTRUCTION DIVISION													
	A. COMMON OFFICE SUPPLIES												
	1st Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	86,250.00		86,250.00	
	2nd Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	322,131.78		322,131.78	
	3rd Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	205,995.89		205,995.89	
	4th Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	178,395.89		178,395.89	
												-	
	B. COMMON OFFICE DEVICES											-	
	2nd Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	3,659.00		3,659.00	
												-	
	C. COMMON OFFICE JANITORIAL											-	
	2nd Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	32,477.90		32,477.90	
	3rd Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2021	10,585.55		10,585.55	
	4th Quarter	CONST. DIV.	NO	SHOPPING / PS DBM	4th QTR	4th QTR	4th QTR	4th QTR	GAA 2021	12,756.80		12,756.80	
												-	
	D. COMMON OFFICE EQUIPMENT											-	
	2nd Quarter	CONST. DIV.	YES	PUBLIC BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,515,605.95		1,515,605.95	
	3rd Quarter	CONST. DIV.	NO	SHOPPING/PS DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	2,268.00		2,268.00	
	4th Quarter	CONST. DIV.	NO	SHOPPING/PS DBM	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	2,268.00		2,268.00	
	E. COMMON COMPUTER SUPPLIES/I.T. SUPPLIES											-	
	1st Quarter	CONST. DIV.	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	2,086,000.00		2,086,000.00	
	2nd Quarter	CONST. DIV.	NO	BIDDING/PS DBM	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,251,375.00		1,251,375.00	
	3rd Quarter	CONST. DIV.	NO	BIDDING/PS DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	950.00		950.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	CONST. DIV.	NO	BIDDING/PS DBM	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	950.00		950.00	
												-	
	F. COMMON ELECTRICAL SUPPLIES											-	
	2nd Quarter	CONST. DIV.	NO	SHOPPING/PS DBM	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	66,200.00		66,200.00	
	3rd Quarter	CONST. DIV.	NO	SHOPPING/PS DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	225.00		225.00	
	4th Quarter	CONST. DIV.	NO	SHOPPING/PS DBM	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	225.00		225.00	
												-	
	G. CATERING (Meals and Snacks)											-	
	1st Quarter	CONST. DIV.	NO	SMALL VALUE PROCUREMENT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	243,750.00		243,750.00	
	2nd Quarter	CONST. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	243,750.00		243,750.00	
	3rd Quarter	CONST. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	243,750.00		243,750.00	
	4th Quarter	CONST. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	243,750.00		243,750.00	
												-	
	I.ITCONSUMABLES											-	
	1st Quarter	CONST. DIV.	NO	DIRECT CONTRACTING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	925,000.00		925,000.00	
	2nd Quarter	CONST. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	2,377,500.00		2,377,500.00	
	4th Quarter	CONST. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	2,162,500.00		2,162,500.00	
												-	
	J. FIXTURES AND FURNITURE											-	
	2nd Quarter	CONST. DIV.	NO	SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	117,552.00		117,552.00	
	3rd Quarter	CONST. DIV.	NO	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	42,733.00		42,733.00	
	4th Quarter	CONST. DIV.	NO	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	24,745.00		24,745.00	
												-	
	K. FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE											-	
	2nd Quarter	CONST. DIV.	YES	BIDDING	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	3,145,500.00		3,145,500.00	
	3rd Quarter	CONST. DIV.	NO	BIDDING	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2021	1,591,750.00		1,591,750.00	
	4th Quarter	CONST. DIV.	NO	BIDDING	4th QTR	4th QTR	4th QTR	4th QTR	GAA 2021	1,406,250.00		1,406,250.00	
												-	
	L. ADDITIONAL EMERGENCY PURCHASE											-	
	2nd Quarter	CONST. DIV.	NO	EMERGENCY	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	440,000.00		440,000.00	
	3rd Quarter	CONST. DIV.	NO	EMERGENCY	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2021	250,000.00		250,000.00	
	4th Quarter	CONST. DIV.	NO	EMERGENCY	4th QTR	4th QTR	4th QTR	4th QTR	GAA 2021	100,000.00		100,000.00	
												-	
	M. VEHICLE PARTS AND REPAIR (EMERGENCY)											-	
	2nd Quarter	CONST. DIV.	NO	EMERGENCY PURCHASE	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	500,000.00		500,000.00	
	CONTINGENCY									1,983,685.02		1,983,685.02	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL (CONSTRUCTION DIVISION)									21,820,534.78		21,820,534.78	
EQUIPMENT MANAGEMENT DIVISION													
	1. Office Supplies	EMD	NO	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GAA 2021	908,553.50		908,553.50	
	2. IT Equipment	EMD	NO	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GAA 2021	1,515,000.00		1,515,000.00	
	3. IT Supplies/Consumables	EMD	NO	Direct Contracting	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	683,550.00		683,550.00	
	4. Audio & Video Photographic Equipment	EMD	NO	Negotiated Procurement (Agency to Agency-PS DBM)	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	80,000.00		80,000.00	
	5. Janitorial Supplies	EMD	NO	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GAA 2021	173,083.00		173,083.00	
	6. Security Service (EMD Area Shop and RO XII Compound)	DPWH RO XII	YES	Public Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	5,371,319.52		5,371,319.52	
	7. Maintenance of Service Vehicle	EMD	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	1,351,170.00		1,351,170.00	
	8. Shop Use	EMD	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	137,169.49		137,169.49	
	9. Catering	EMD	NO	SMALL VALUE PROCUREMENT	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	445,000.00		445,000.00	
												-	
	10. Supply and Delivery of Occupational Safety and Health Supplies for use of Dredging Allah River, Esperanza, Sultan Kudarat	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,082,920.00		1,082,920.00	
	11. Procurement of Fuel (diesel) for use in Dredging Allah River, Esperanza, Sultan Kudarat	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	8,147,166.00		8,147,166.00	
	12. Procurement of Fuel (diesel) for use in Dredging Operation for DPWH Dredge 8-1, Lutayan, Sultan Kudarat	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,833,918.24		1,833,918.24	
	13. Supply and Delivery of Occupational Safety and Health Device for use of Dredging Allah River, Sto Niño, South Cotabato	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,195,491.00		1,195,491.00	

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Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	14. Supply and Delivery of Fuel Dispenser with Trailer and Filtration System for use of Dredging Allah River, Sto Niño, South Cotabato	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,700,000.00		1,700,000.00	
	15. Procurement of Fuel (diesel) for use in Dredging Operation of Allah River, Sto. Niño, South Cotabato	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	17,041,765.00		17,041,765.00	
	16. Supply and Delivery of Dredge Equipment and Equipment Support for use of Equipment Management Division, DPWH Region XII, Koronadal City	EMD	NO	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	70,000,000.00		70,000,000.00	
												-	
	7. Contingency	EMD	NO		2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	800,000.00		800,000.00	
	SUB-TOTAL (EQUIPMENT MANAGEMENT DIVISION)									112,466,105.75		112,466,105.75	
												-	
FINANCIAL DIVISION												-	
	Common Office Supplies	FD	NO	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GAA 2021	351,864.14		351,864.14	
	Office Furniture & Fixture	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	171,500.00		171,500.00	
	Office Equipment	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	145,000.00		145,000.00	
	IT Equipment	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	1,850,000.00		1,850,000.00	
	IT Parts, Accessories	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	333,600.00		333,600.00	
	Office Equipment Supplies & Consumables	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	840,000.00		840,000.00	
	Electrical Supplies	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	39,180.00		39,180.00	
	Common Janitorial Supplies	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	49,062.00		49,062.00	
	Audio & Visual Equipment	FD	NO		N/A	N/A	N/A	N/A	GAA 2021	209,000.00		209,000.00	
	Repair Maintenance of Airconditioning System	FD	NO	Emergency Purchase/Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	200,000.00		200,000.00	
	Repair Maintenance of Motor Vehicle	FD	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	762,500.00		762,500.00	
	Repair Maintenance of IT Equipment	FD	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	600,000.00		600,000.00	
	Catering	FD	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	600,000.00		600,000.00	
	Contingencies	FD	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	1,200,000.00		1,200,000.00	
	SUB-TOTAL (FINANCE DIVISION)									7,351,706.14		7,351,706.14	
LEGAL DIVISION													
	OFFICE SUPPLIES			Negotiated Procurement-Agency to Agency (PS-DBM)									
	2nd Quarter	LEGAL DIV.	NO		N/A	N/A	N/A	N/A	GAA 2021	75,319.00		75,319.00	
	4th Quarter		NO		N/A	N/A	N/A	N/A	GAA 2021	60,392.00		60,392.00	
												-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMPUTER SUPPLIES			Negotiated Procurement-Agency to Agency (PS-DBM)								-	
	2nd Quarter	LEGAL DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	24,080.00		24,080.00	
	4th Quarter		NO		N/A	N/A	N/A	N/A	GAA 2021	24,080.00		24,080.00	
												-	
	OFFICE DEVICE			Negotiated Procurement-Agency to Agency (PS-DBM)								-	
	2nd Quarter	LEGAL DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	28,100.00		28,100.00	
												-	
	JANITORIAL SUPPLIES			Negotiated Procurement-Agency to Agency (PS-DBM)								-	
	2nd Quarter	LEGAL DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	52,544.00		52,544.00	
	4th Quarter		NO		N/A	N/A	N/A	N/A	GAA 2021	26,391.00		26,391.00	
												-	
	TONER INK			Negotiated Procurement-Agency to Agency (PS-DBM)								-	
	2nd Quarter	LEGAL DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	216,000.00		216,000.00	
	4th Quarter		NO		N/A	N/A	N/A	N/A	GAA 2021			-	
												-	
	FUEL	LEGAL DIV.	NO	Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	550,000.00		550,000.00	
	Maintenance of Vehicle	LEGAL DIV.	NO	Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	113,256.00		113,256.00	
	Repair of vehicle service for legal staff	LEGAL DIV.	NO	Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2021	100,000.00		100,000.00	
	CONTINGENCY	LEGAL DIV.	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	350,000.00		350,000.00	
	SUB-TOTAL (LEGAL DIVISION)									1,620,162.00		1,620,162.00	
MAINTENANCE DIVISION													
	OFFICE SUPPLIES												
	2nd Quarter	MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	51,517.10		51,517.10	
	4th Quarter		NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	54,783.80		54,783.80	
	JANITORIAL SUPPLIES											-	
	2nd Quarter	MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	21,922.08		21,922.08	
	4th Quarter		NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	25,279.18		25,279.18	
												-	
	COMPUTER												
	2nd Quarter	MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	173,708.00		173,708.00	
	4th Quarter		NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	109,972.00		109,972.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	MAINT. DIV.	NO	Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	58,680.00		58,680.00	
	4th Quarter	MAINT. DIV.	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	169,600.00		169,600.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI-CORROSIVE											-	
	3rd Quarter	MAINT. DIV.	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	2,100,000.00		2,100,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	2,100,000.00		2,100,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH											-	
	2nd Quarter	MAINT. DIV.	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	40,000.00		40,000.00	
	3rd Quarter	MAINT. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	80,000.00		80,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	100,000.00		100,000.00	
	CATERING											-	
	1st Quarter	MAINT. DIV.	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	24,500.00		24,500.00	
	2nd Quarter	MAINT. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	24,500.00		24,500.00	
	3rd Quarter	MAINT. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	24,500.00		24,500.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	24,500.00		24,500.00	
	EMERGENCY PURCHASE OF SUPPLIES/CONSTRUCTION MATERIALS FOR											-	
	1st Quarter	MAINT. DIV.	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	200,000.00		200,000.00	
	2nd Quarter	MAINT. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	200,000.00		200,000.00	
	3rd Quarter	MAINT. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	300,000.00		300,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	300,000.00		300,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM											-	
	1st Quarter	MAINT. DIV.	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	30,000.00		30,000.00	
	2nd Quarter	MAINT. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	30,000.00		30,000.00	
	3rd Quarter	MAINT. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	30,000.00		30,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	30,000.00		30,000.00	
	REPAIR/MAINTENANCE/CALIBRATION OF WEIGHING EQUIPMENT AT WEIGHBRIDGE STATION	MAINT. DIV.	NO	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	12,100.00		12,100.00	
	PPE/SANITATION SUPPLIES											-	
	2nd Quarter	MAINT. DIV.	NO	negotiated Procurement-	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	39,000.00		39,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	MAINT. DIV.	NO	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	39,000.00		39,000.00	
	ELECTRICAL SUPPLIES											-	
	2nd Quarter	MAINT. DIV.	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	2,450.00		2,450.00	
	OFFICE DEVICES												
		MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	55,804.00		55,804.00	
	FIRE FIGHTING AND SAFETY EQUIPMENT												
		MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	55,132.00		55,132.00	
	IT EQUIPMENT											-	
	3rd Quarter	MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)/Public	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	460,000.00		460,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	1,065,000.00		1,065,000.00	
	OCCUPATIONAL SUPPLIES/SURVEY EQUIPMENT											-	
	2nd Quarter	MAINT. DIV.	NO	Negotiated Procurement-Agency to Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	100,720.00		100,720.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	33,665.00		33,665.00	
	OFFICE FURNITURE	MAINT. DIV.	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	26,500.00		26,500.00	
	IT PARTS, ACCESSORIES AND PERIPHERALS												
		MAINT. DIV.	NO	Small Value Procurement/Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	26,000.00		26,000.00	
	REPRODUCTION OF TECHNICAL MANUALS												
		MAINT. DIV.	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	50,000.00		50,000.00	
	REPAIR/MAINTENANCE OF PRINTERS											-	
	1st Quarter	MAINT. DIV.	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	10,000.00		10,000.00	
	2nd Quarter	MAINT. DIV.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	10,000.00		10,000.00	
	3rd Quarter	MAINT. DIV.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	10,000.00		10,000.00	
	4th Quarter	MAINT. DIV.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	10,000.00		10,000.00	
	CONTINGENCIES									830,883.32		830,883.32	
	SUB-TOTAL (MAINTENANCE DIVISION)									9,139,716.48		9,139,716.48	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PLANNING AND DESIGN DIVISION													
	First Quarter												
	OCCUPATIONAL SUPPLIES	PDD	YES	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	3,096,074.00		3,096,074.00	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	1,250,000.00		1,250,000.00	
	FUEL & LUBRICANTS	PDD	YES	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	3,320,000.00		3,320,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement						300,000.00		300,000.00	
	Second Quarter											-	
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)/Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	795,177.90		795,177.90	
	OCCUPATIONAL SUPPLIES	PDD	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,576,055.00		1,576,055.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	9,585,160.00		9,585,160.00	
	OFFICE APPLIANCES & FURNITURES	PDD	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	465,000.00		465,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	2,506,000.00		2,506,000.00	
	SURVEYING EQUIPMENT	PDD	YES	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,153,500.00		1,153,500.00	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	227,480.75		227,480.75	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	1,250,000.00		1,250,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	300,000.00		300,000.00	
												-	
	Third Quarter											-	
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)/Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	764,311.00		764,311.00	
	OCCUPATIONAL SUPPLIES	PDD	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	1,317,692.50		1,317,692.50	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	2,550,000.00		2,550,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	1,580,000.00		1,580,000.00	
	SURVEYING EQUIPMENT	PDD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	5,285,000.00		5,285,000.00	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	141,620.80		141,620.80	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	1,250,000.00		1,250,000.00	
	FUEL & LUBRICANTS	PDD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	3,320,000.00		3,320,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	300,000.00		300,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												-	
	Fourth Quarter											-	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	80,862.00		80,862.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	300,000.00		300,000.00	
												-	
	CONTINGENCY									4,379,131.40		4,379,131.40	
	SUB-TOTAL (PLANNING DESIGN DIVISION)									48,170,445.35		48,170,445.35	
Quality Assurance & Hydrology Division													
	Office Supplies	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	185,111.86		185,111.86	
	IT Equipment	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	642,975.00		642,975.00	
	IT Equipment Consumables												
	HP Color Jet Pro M181NW	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	426,000.00			
	Epson Ink	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	30,000.00			
	Kyocera- Mita Maintenance Kit	QAHD	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	78,640.00		78,640.00	
	Office Appliances	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	88,600.00		88,600.00	
	Electrical Supplies	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	25,425.00		25,425.00	
	Janitorials Supplies	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	124,117.80		124,117.80	
	Fuel and Lubricants	QAHD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	6,251,480.00		6,251,480.00	
	Office Equipment/Tools	QAHD	NO	Negotiated Proc.Agency to	N/A	N/A	N/A	N/A	GAA 2021	10,500.00		10,500.00	
	Maintenance of Service Vehicles	QAHD	NO	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	168,000.00		168,000.00	
	Contingency	QAHD	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2021	200,000.00		200,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Laboratory Apparatus and Equipment with Furnitures for DPWH Regional XII Satellite Office at Kidapawan City	QAHD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	19,607,608.00		19,607,608.00	
	SUB-TOTAL (QUALITY ASSURANCE & HYDROLOGY DIVISION)									27,838,457.66		27,382,457.66	
OFFICE OF REGIONAL DIRECTOR													
	IT EQUIPMENT												
	1st QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1st QUARTER	1st QUARTER	1st QUARTER	1st QUARTER	GAA 2021	530,000.00		530,000.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	404,600.00		404,600.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	85,000.00		85,000.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	50,000.00		50,000.00	
	OFFICE EQUIPMENT									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	53,762.90		53,762.90	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	673,050.00		673,050.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	299,000.00		299,000.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	329,700.00		329,700.00	
	OFFICE FURNITURES	ORD								-		-	
	2nd QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	198,400.00		198,400.00	
	OFFICE SUPPLIES									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	177,703.10		177,703.10	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	387,768.62		387,768.62	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	321,534.60		321,534.60	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	248,582.00		248,582.00	
	OFFICE APPLIANCES									-		-	
	2nd QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	28,350.00		28,350.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	90,350.00		90,350.00	
	OCCUPATIONAL SUPPLIES									-		-	
	2nd QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)						11,900.00		11,900.00	
	JANITORIAL SUPPLIES									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	38,552.60		38,552.60	
										-		-	
	JANITORIAL SUPPLIES (Cont.)									-		-	
	3rd QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	48,433.00		48,433.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	45,546.00		45,546.00	
	IT PERIPHERALS									-		-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	133,410.00		133,410.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	79,210.00		79,210.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	144,510.00		144,510.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	47,910.00		47,910.00	
	ELECTRICAL SUPPLIES									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	900.00		900.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	14,400.00		14,400.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	900.00		900.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	2,500.00		2,500.00	
										-		-	
	FUEL									-		-	
	1ST QUARTER	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	12,500.00		12,500.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	712,500.00		712,500.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	12,500.00		12,500.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	112,500.00		112,500.00	
												-	
	AUDIO & VIDEO PHOTOGRAPHIC EQUIPMENT									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	1,390,360.00		1,390,360.00	
												-	
	CATERING									-		-	
	1ST QUARTER	ORD	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	603,000.00		603,000.00	
	2nd QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	92,250.00		92,250.00	
	3rd QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	110,250.00		110,250.00	
	4th QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	92,250.00		92,250.00	
										-		-	
	SURVEY EQUIPMENT									-		-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	15,620.00		15,620.00	
												-	
	CCTV 32 CHANNELS	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	500,000.00		500,000.00	
										-		-	
	EMERGENCY REPAIR FOR SERVICE VEHICLE	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	400,000.00		400,000.00	
	REPAIR AND MAINTENANCE OF AIRCON UNIT	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	600,000.00		600,000.00	
	Annual Report Printing	ORD	NO	Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2021	240,000.00		240,000.00	
	Newspaper Subscription	ORD	NO		Quarterly	Quarterly	Quarterly	Quarterly	GAA 2021	42,000.00		42,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpauline	ORD	NO	Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	15,000.00		15,000.00	
	Engine Oil 15W40 & Filter									-		-	
	2nd QUARTER	ORD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	5,300.00		5,300.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	5,300.00		5,300.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	5,300.00		5,300.00	
	CONTINGENCY	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	1,187,265.00		1,187,265.00	
												-	
	Generator Preventive Maintenance									-		-	
	2nd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	20,000.00		20,000.00	
	3rd QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	20,000.00		20,000.00	
	4th QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	20,000.00		20,000.00	
										-		-	
	Aircon Service Cleaning and Preventive Maintenance									-		-	
	2nd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	21,500.00		21,500.00	
	3rd QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	21,500.00		21,500.00	
	4th QUARTER	ORD	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	21,500.00		21,500.00	
										-		-	
	Fuel and Lubricants									-		-	
	Emergency Repair for the following Vehicles:									-		-	
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	50,000.00		50,000.00	
	2. SGS-438 - For Regional Director Service Vehicle	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	50,000.00		50,000.00	
	Repair and Maintenance of Aircondition Units									-		-	
	1. Three (3) Aircondition Units at Conference Room	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	30,000.00		30,000.00	
	2. Eight (8) Aircondition Units at ORD Office	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	80,000.00		80,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2021	90,000.00		90,000.00	
										-		-	
	Security Service (DPWH RO XII) CY 2021-2022	ORD	NO	Public Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	1,800,000.00		1,800,000.00	
										-		-	
	Procurement for Lighting Façade of DPWH RO 12 Compound	ORD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	1,000,000.00		1,000,000.00	

FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FOR FY 2021

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												-	
	DIRECT CONTRACTING											-	
	2nd QUARTER	ORD	NO	Direct Contracting to Copylandia	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	817,500.00		817,500.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	517,500.00		517,500.00	
	SUB-TOTAL (OFFICE REGIONAL DIRECTOR)									15,159,367.82		15,159,367.82	
OFFICE OF AUDIT TEAM LEADER													
	Office Supplies												
	1ST QUARTER	COA	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	15,484.48		15,484.48	
	2nd QUARTER	COA	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	4,964.79		4,964.79	
	3rd QUARTER	COA	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	4,602.72		4,602.72	
	4th QUARTER	COA	NO	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA 2021	4,602.72		4,602.72	
	Office Supplies												
	1ST QUARTER	COA	NO	Shopping	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2021	27,160.00		27,160.00	
	2nd QUARTER	COA	NO	Shopping	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2021	27,160.00		27,160.00	
	3rd QUARTER	COA	NO	Shopping	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2021	27,160.00		27,160.00	
	4th QUARTER	COA	NO	Shopping	4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2021	27,160.00		27,160.00	
	Contingency		NO	Emergency Purchase/Shopping					GAA 2021	200,000.00		200,000.00	
	SUB-TOTAL (OFFICE OF AUDIT TEAM LEADER)									338,294.71		338,294.71	

GRAND TOTAL (GOODS)										259,139,997.44		258,683,997.44	
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Prepared by:

Recommending Approval :

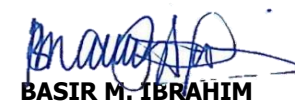
Approved by:


SHIRLINE G. AVILA

Engineer IV
Head, Procurement Unit & BAC Secretariat


ABRAHAM E. PANDAPATAN

Chief, Quality Assurance & Hydrology Division
BAC Chairperson


BASIR M. IBRAHIM

Regional Director

Date: March 29, 2021

Date: March 29, 2021

Date: March 29, 2021