·			Goods & Re	elated Service	<u> </u>							
				TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					FIOJECI)
				riocuremen	quarterly							
				-	quartorij	buolo						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office											
	Devices, Common Janitorial Supplies, Common Office Equipment, Common											
Fund	Computer Supplies, Handbook on Procurement, Consumables	Comval District	Accession Accession Three DC DDM	- 1-	- 1-			000	E 904 0E0 E0		E 904 0E0 E0	
Fund	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,864,959.59		5,864,959.59	
101 01101101	2nd Quarter 3rd Quarter	Office	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP GOP	5,531,823.22 10,025,671.84		5,531,823.22 10,025,671.84	
01101101	4th Quarter	Office	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	5,353,563.26		5,353,563.26	
	4(I) Qualter		Agency to Agency - Third FS-DBM	11/a	11/a	n/a	11/a	GOF	26,776,017.91		26,776,017.91	
									20,770,017.91	•	20,770,017.91	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY											
	PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	576,200.00		576,200.00	
01101101	2nd Quarter	Comval	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	568,000.00		568,000.00	
	3rd Quarter	District	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	593,500.00		593,500.00	
	4th Quarter	Engineering	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	575,000.00		575,000.00	
									2,312,700.00	-	2,312,700.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES			4 1 01	4 1 01	4 1 0 1	4.1.01	0.05	500 000 00		500.000.00	
	1st Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	522,000.00 756.000.00		522,000.00	
	2nd Quarter 3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	521,000.00		756,000.00 521,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	521,000.00		501.000.00	
			Fublic Bidding / Smail Value / Shopping	401 Q0	411 Q1	411 Q1	40100	GOF	2.300.000.00		2.300.000.00	
				1					2,000,000.00	-	2,000,000.00	
		<u> </u>		1								
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &	1					1					
	Accessories; Household Equipment & Supplies)		Dublis Diddian (On all) (alua / Ol	4.1.01	4.1.01	4.1.01	4.1.01	000			FF 4F0 000 00	
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	55,159,000.00 6,734,500.00		55,159,000.00 6,734,500.00	
l	2nd Quarter 3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	5.931.000.00		5.931.000.00	
	4th Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	3rd Qtr 4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	5,931,000.00		5,931,000.00	
	דנו עטמונט		a unic bluding / Smail Value / Shopping	401 QU	401 Q0	401 QU	401 QU	GUF	72,910,500.00	_	72,910,500.00	
				1					12,310,300.00	-	12,010,000.00	
				1								
			Sub-total Page 1 >>						104,299,217.91	-	104,299,217.91	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
	Materials & Products, Devices)											
	GPR5/APF-VS	1	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	19.615.241.00		19.615.241.00	ge 1

				TENTA	TIVE PROCUR	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		nducted on a					
					quarterly							
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	19,556,180.00		19,556,180.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,881,400.00		15,881,400.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,652,790.00 70,705,611.00	-	15,652,790.00 70,705,611.00	
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,120,000.00		2,120,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,770,000.00		1,770,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,050,000.00		1,050,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00 5,940,000.00	-	1,000,000.00 5,940,000.00	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,470,000.00		1,470,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	950,000.00		950,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,215,500.00 4,435,500.00	-	1,215,500.00 4,435,500.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	720,000.00		720,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,070,000.00		2,070,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00 3,790,000.00		500,000.00 3,790,000.00	
									.,,			
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,050,000.00		3,050,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,750,000.00		1,750,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,550,000.00		2,550,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,350,000.00 10,700,000.00	-	3,350,000.00 10,700,000.00	
							 					
			Sub-total Page 2 >>	·					95,571,111.00	-	95,571,111.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	21,700,000.00		21,700,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,850,000.00		12,850,000.00	
<u> </u>	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	14,150,000.00		14,150,000.00	
	Ath Quarterva		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,450,500.00 63,150,500.00		14,450,500.00, 63,150,500.00	ae 2

r	Goods & Related Services										(51.5)	
		1		TENTA	TIVE PROCUP	REMENT SCH	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					110ject/
				riocuremen	quarterly							
					quarteri	00010						
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,893,000.00		20,893,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	23,222,800.00		23,222,800.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	19,459,000.00		19,459,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	13,760,500.00		13,760,500.00	
									77,335,300.00	•	77,335,300.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	620.000.00		620.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	550.000.00		550.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570,000.00		570,000.00	
									2,040,000.00		2,040,000.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,400,000.00		1,400,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	900,000.00		900,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
									2,650,000.00	•	2,650,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	312,000.00		312,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	405,000.00		405,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									1,717,000.00	•	1,717,000.00	
			Sub-total Page 3 >>						146,892,800.00	-	146,892,800.00	
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	12,200,000.00		12,200,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,430,000.00		8,430,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,210,000.00		8,210,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,150,000.00		7,150,000.00	
									35,990,000.00	-	35,990,000.00	
	GPPB (APP)-V3											
											FC	900

r	Goods & Related Services											
				TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		1	1	"Procuremen	t of goods and	services is con	ducted on a					1 10,000
					quarterly							
	SAFETY & OCCUPATIONAL PRODUCTS				1							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,890,000.00		3,890,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,160,000.00		3,160,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,700,000.00		1,700,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,305,000.00		2,305,000.00	
									11,055,000.00	-	11,055,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2.900.000.00		2.900.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,050,000.00		2,050,000.00	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,550,000.00		1,550,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,150,500.00		2,150,500.00	
									8,650,500.00	-	8,650,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6.500.000.00		6.500.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000,000.00		3,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,800,000.00		2,800,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4,000,000.00	
									16,300,000.00	•	16,300,000.00	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	10,452,800.00		10,452,800.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	8,044,800.00		8,044,800.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	9,590,300.00		9,590,300.00	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	8,897,300.00		8,897,300.00	
									36,985,200.00	-	36,985,200.00	
			Sub-total Page 4 >>	•					108,980,700.00	•	108,980,700.00	
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,050,000.00	1	6,050,000.00	İ
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,500,000.00		4,500,000.00	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,000,000.00		4,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,200,000.00		6,200,000.00	
									20,750,000.00	-	20,750,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	620,000.00		620,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	610,000.00		610,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	aye n

			Goods & Re	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)		User		Post of IB Open	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,010,000.00		1,010,000.00	
									3,240,000.00	-	3,240,000.00	
				-								
	MANPOWER (Job Orders - Services) 1st Quarter		Public Bidding/Small Value /Shopping	4-1-01-	1-1-01-	1-1-01-	4-1-01-	GOP	22.755.000.00		22.755.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	22,755,000.00		24,755,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,530,000.00		12,530,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,930,000.00		14,930,000.00	
				401 Q0	401 Qu	401 Q0	401 Qu	001	74,970,000.00		74,970,000.00	
									,•. •,•••••••		,	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	19,400,000.00		19,400,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,850,000.00		15,850,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,540,000.00		6,540,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,385,000.00		6,385,000.00	
									48,175,000.00	-	48,175,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,000,000.00		17,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,000,000.00		17,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,000,000.00		17,000,000.00	
				Hui Qu	Hui Qu	Turodu	-tu i Qu	001	68,000,000.00		68,000,000.00	1
									,		,,	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	537,500.00		537,500.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00		60,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35,000.00		35,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00	
									667,500.00	•	667,500.00	
									015 000 500 00		045 000 500 00	
			Sub-total Page 5 >>	· [215,802,500.00	-	215,802,500.00	
	DISASTER CONTINGENCIES			+				├				ł
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.000.000.00		1.000.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	<u> </u>
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	İ.
									1,000,000.00	-	1,000,000.00	
	PROCUREMENT OF SERVICE VEHICLE			<u> </u>								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	ł
	GPPB (APP) V3			+			ļ	───	500,000.00	•	500,000.00	ge 5

$\begin{array}{ c c c c c c c } \hline PROCUREMENT PROGRAM / PROJECT & PMO/End \\ (PAP) & PROCUREMENT PROGRAM / PROJECT & PMO/End \\ User & Mode of Procurement & Advertisement \\ User & Mode of Procurement \\ Post of IB \\ Post of IB \\ Bids & Variable Signing \\ Procurement of goods and services is conducted on a service services is conducted on a service service service service service service services is conducted on a service ser$	Estimate Total (In Pesos) - 1,025,000.00 1,500,000.00 3,000,000.00	MOOE	(PhP) Capital Outlay (EAO)	REMARKS (Brief Description of Program/ Project)
(PAP) PROCUREMENT PROGRAM / PROJECT User Mode of Procurement Advertisement/ Post of IB Opening of Bids Notice of Award Contract Signing Funds	(In Pesos)	MOOE		Description of Program/
Image: Constraint of the services of the serv	1,025,000.00 1,500,000.00			Project)
NETWORK / STRUCTURED CABLING quarterly basis"	1,025,000.00 1,500,000.00			
NETWORK / STRUCTURED CABLING	1,025,000.00 1,500,000.00			
	1,025,000.00 1,500,000.00			<u> </u>
	1,500,000.00		-	
2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 2	1,500,000.00		1,025,000.00	
3rd Quarter Public Bidding/Small Value /Shopping 3rd Qtr 3rd Qtr 3rd Qtr GOP	3 000 000 00		1,500,000.00	
4th Quarter Public Bidding/Small Value /Shopping 4th Qtr 4th Qtr 4th Qtr GOP	5,505,000,00		3,000,000.00	
	5,525,000.00	-	5,525,000.00	
UNFORESEEN EXPENDITURES				
1st Quarter Public Bidding/Small Value /Shopping 1st Qtr 1st Qtr 1st Qtr 1st Qtr GOP	7,965,301.35		7,965,301.35	
2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr GOP	7,965,290.10		7,965,290.10	
3rd Quarter Public Bidding/Small Value /Shopping 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr GOP	7,965,301.35		7,965,301.35	
4th Quarter Public Bidding/Small Value /Shopping 4th Qtr 4th Qtr 4th Qtr 4th Qtr GOP	7,965,290.10		7,965,290.10	
	31,861,182.90	-	31,861,182.90	ļ
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Sub-total Page 6 >>	38,886,182.90	-	38,886,182.90	ļ
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FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2021

Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	d Mode of Procurement A	TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code				Advertisement/ Post of IB Bids	Submission/	Notice of	Contract	Source of Funds	Total		Capital Outlay	(Brief Description of
(PAP)						Award	Signing		(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					110/000/
					quarterly	/ basis"						
			BREAKDOWN									
			Sub-total Page 1 >>						104,299,217.91	-	104,299,217.91	
			Sub-total Page 2 >>						95,571,111.00	•	95,571,111.00	
			Sub-total Page 3 >>						146,892,800.00	•	146,892,800.00	
			Sub-total Page 4 >>						108,980,700.00	•	108,980,700.00	
			Sub-total Page 5 >>						215,802,500.00	•	215,802,500.00	
			Sub-total Page 6 >>						38,886,182.90	•	38,886,182.90	
			GRAND TOTAL >>>						710,432,511.81	-	710,432,511.81	
			TOTAL BUDGI	ET AMOUNT >>	>				710,432,511.81		710,432,511.81	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

MANUEL R. AALA Engineer III Head, Procurement Unit

EDWIN M. ORTIZ Engineer III/Chief, Planning & Design Section BAC CHAIRPERSON

APPROVED BY:

DANIEL A. JARAVATA District Engineer