

January 29, 2020

MEMORANDUM

FOR : ARDELIZA R.MEDENILLA, MNSA, CESO I Undersecretary for Support Services Central Office Manila

SUBJECT : Submission of the Final Annual Procurement Plan (APP) for FY 2020

In compliance with your Memorandum dated December 18, 2019 and as stated with the above-mentioned subject, regarding preparation and submission of Final Annual Procurement Plan, respectfully submitted herewith is the Approved and Updated Final PPMP for FY 2020. An electronic copy has been emailed to GPPB @ app@gpbb.gov.ph, please see attached proof of submission. Likewise, electronic copies has been emailed to padilla.arlene@dpwh.gov.ph and abrugar.marivic@dpwh.gov in strict compliance.

For your ready information and reference.

Thank you.

NESTOR P. GORIMBAO District Engineer

RO5.16.5 JLM/RNM/JASN/NPG



			Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		E	stima	ted	
Code (PAP)	Procurement Program/Project	PMO/ End User	Procurement Activities? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Pesos)	MO OE	со	Remarks
INFRASTRU	CTURE												
20FN0001	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads, Nabua – Bato-Libon (Tandaay-Buluang, Bato) Road K0489+000 – K0489+224	Construction Section	Yes	Competitive Bidding	09-Oct-19	29-Oct-19	10-Feb-20	19-Feb-20	GAA 2020	₽4,185,540.00		₽ 4,185,540.00	Rehabilitation/Reconstructi on/Upgrading of Damaged Paved Roads – Tertiary Roads
20FN0002	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads, Nabua – Balatan Road, Brgy. Nierva, Nabua and Brgy. Laganac, Balatan, Camarines Sur Section 1: K0481+279.00 – K04881+295.00 Section 2: K0488+627.00 – K0488+924.00 Section 3: K0489+592.00-K0489+745.00	Construction Section	Yes	Competitive Bidding	09-Oct-19	29-Oct-19	10-Feb-20	19-Feb-20	GAA 2020	₽7,348,000.00		₽ 7,348,000.00	Rehabilitation/Reconstructi on/Upgrading of Damaged Paved Roads – Tertiary Roads
20FN0003	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads, Nabua – Bato – Libon Road K0489+224 – K0489+618 K0492+736 – K0492+877	Construction Section	Yes	Competitive Bidding	09-Oct-19	29-Oct-19	10-Feb-20	19-Feb-20	GAA 2020	P 9,798,000.00		₽ 9,798,000.00	Rehabilitation/Reconstructi on/Upgrading of Damaged Paved Roads – Tertiary Roads
	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads – Secondary Roads, Iriga City – San Isidro – Sagrada – San Ramon – Hanawan Road, Brgy. Sta. Maria, Iriga City K0476+910.00 – K0477+574.80	Construction Section	Yes	Competitive Bidding	09-Oct-19	29-Oct-19	10-Feb-20	19-Feb-20	GAA 2020	₽9,798,000.00		₽ 9,798,000.00	Rehabilitation/Reconstructi on/ Upgrading of Damaged Paved Roads – Secondary Roads
1 1	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Rehabilitation of Barit River, Upstream of San Miguel Bridge, Nabua, Camarines Sur Sta. 11+230.00 – 11+454.20	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽24,494,000.00		₽ 24,494,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
20FN0006	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Waras River Course, Nabua, Camarines Sur Sta. 7+320.00 – Sta. 7+561.30	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽29,394,000.00		₽ 29,394,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems



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20FN0007	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Bula River Control, (San Roque – Ombao Section), Bula, Camarines Sur Sta. 2+008.00 – Sta. 2+206.00		Yes	Competitive Bidding	16-Oct-19	05-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽29,394,000.00		₽ 29,394,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
20FN0008	Concreting of Road, Processional Road, Barangay Balaogan, Bula, Camarines Sur Sta. 1+200.00 – Sta. 1+425.00	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,978,000.00		₽ 1,978,000.00	Concreting of Road
20FN0009	Concreting of Road, Sitio Bangsura to Sitio Moyog, Brgy. Sagrada Familla, Buhi, Camarines Sur Sta. 0+140.00 – Sta. 0+396.50	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,978,000.00		₽ 1,978,000.00	Concreting of Road
20FN0010	Concreting of Road, Zone 6, Bagong Sikat, Paloyon Proper to Boundary of Paloyon Oriental, Brgy. Paloyon Proper to Brgy. Paloyon Oriental, Nabua, Cmarines Sur Section A: Sta. 1+350.00 – Sta. 1+326.00 Section B: Sta. 1+700.00 – Sta. 1+876.50	Construction Section	Yes	Competitive Bidding	18-Oct-19	07-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,978,000.00		₽ 1,978,000.00	Concreting of Road
	OO1: Ensure Safe and Reliable National Road System – Bridge – Retrofitting/Strengthening of Permanent Bridges, Agdangan Br. (B00452LZ) along Daang Maharlika (LZ) K0458+321	Construction Section	Yes	Competitive Bidding	18-Oct-19	07-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽3,322,200.00		₽ 3,322,200.00	Retrofitting/Strengthening of Permanent Bridges
20FN0012	OO1: Ensure Safe and Reliable National Road System – Bridge – Retrofitting/Strengthening of Permanent Bridges, Mang-It Br. (B00471LZ) along Nabua, Balatan Rd (LZ), Balatan, Camarines Sur (K0490+130)	Construction Section	Yes	Competitive Bidding	18-Oct-19	07-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽8,643,600.00		₱ 8,643,600.00	Retrofitting/Strengthening of Permanent Bridges
20FN0013	OO1: Ensure Safe and Reliable National Road System Network Development Program – Road Widening – Secondary Roads Baao – Iriga City – Nabua Road, Iriga City K0470+680.00 – K0470+1000.00 K0471+658.00 – K0472+080.00	Construction Section	Yes	Competitive Bidding	18-Oct-19	07-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽14,257,880.00		₱ 14,257,880.00	Road Widening – Secondary Roads
20FN0014	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Slope Protection Structure along Sulong River, Buhi, Camarines Sur	Construction Section	Yes	Competitive Bidding	18-Oct-19	07-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽19,594,000.00		₽ 19,594,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems



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20FN0015	OO1: Ensure Safe and Reliable National Road System Network Development – Road Widening – Secondary Roads Iriga City – Masoli Road, Iriga City K0476+700.00 – K0477+000.00	Construction Section	Yes	Competitive Bidding	22-Oct-19	11-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽9,794,000.00		₱ 9,794,000.00	Road Widening — Secondary Roads
20FN0016	OO2: Protect Lives and Properties Against Major Floods Construction/Rehabilitation of Flood Mitigation Structures and Drainage Systems Construction of Agos River – Bato Lake Flood Control, Bato Section, Bato, Camarines Sur Sta. 0+680 – Sta. 0+904		Yes	Competitive Bidding	22-Oct-19	11-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽39,194,000.00		₽ 39,194,000.00	Construction/Rehabilitation of Flood Mitigation Structures and Drainage Systems
20FN0017	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Balatan Flood Control (Luluwasan – Laganac Section), Balatan, Camarines Sur Sta. 1+725.00 – Sta. 1+856.00	contraction of the first state of the second state of the	Yes	Competitive Bidding	22-Oct-19	11-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽29,394,000.00		₽ 29,394,000.00	Construction/Rehabilitation of Flood Mitigation Structures and Drainage Systems
20FN0018	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structures Along Waras River, Diversion Road-San Antonio-Sta. Lucia, Nabua, Camarines Sur Right Side: Sta. 1+282.00 – Sta. 1+454.00 Left Side: Sta. 1+282.00 – Sta. 1+454.00	Construction Section	Yes	Competitive Bidding	23-Oct-19	12-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽39,200,000.00		₱ 39,200,000.00	Construction/Rehabilitation of Flood Mitigation Structures and Drainage Systems
20FN0019	Concreting of Road, Zone 6, Macaangay Road, Brgy. San Miguel Iriga City, Camarines Sur Section A: Sta. 0+500.00 – Sta. 0+662.00 Section B: Sta. 0+20.00 – Sta. 0+158.00	Construction Section	Yes	Competitive Bidding	23-Oct-19	12-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,980,000.00		₱ 1,980,000.00	Concreting of Road
20FN0020	Concreting of Road, Zone 1 to Zone 2, Barangay Tandaay, Nabua, Camarines Sur Sta. 0+300.00 – Sta. 0+513.00	Construction Section	Yes	Competitive Bidding	23-Oct-19	12-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Concreting of Road
20FN0021	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction/ Completion of Multi- Purpose Building Brgy. Santa Maria, Iriga City	Construction Section	Yes	Competitive Bidding	25-Oct-19	14-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,000,000.00		₽ 1,000,000.00	Construction/ Completion of Multi-Purpose Building
	Concreting of Road, Sitio Tobog, Brgy. Lourdes, Buhi, Camarines Sur Sta. 0+050.00 – Sta. 0+296.50	Construction Section	Yes	Competitive Bidding	25-Oct-19	14-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,980,000.00		₱ 1,980,000.00	Concreting of Road



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20FN0023	Concreting of Road, Zone 2, Arokay St. Brgy. San Vicente Sur, Iriga City, Camarines Sur Sta. 0+200-Sta. 0+402.5 Sta. 0+000-Sta.052.5	Construction Section	Yes	Competitive Bidding	25-Oct-19	14-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,980,000.00		₽ 1,980,000.00	Concreting of Road
20FN0024	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building Brgy. Caorasan High School, Bula, Camarines Sur	Construction Section	Yes	Competitive Bidding	25-Oct-19	14-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₱ 2,970,000.00	Construction of Multi- Purpose Building
20FN0025	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Downstream San Francisco Bridge (Daang Maharlika), Baao, Camarines Sur Sta. 0+000.00:Sta.0+665.00	Construction Section	Yes	Competitive Bidding	05-Nov-19	25-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₽ 65,609,040.00	Construction of Flood Control Structure
20FN0026	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Rehabilitation of Flood Control Structure along Barit River, Downstream of Maliban Bridge, San Esteban - Sta. Barbara Section, Nabua, Camarines Sur Sta. 0+000.00 [.] Sta. 0+587.20	Construction Section	Yes	Competitive Bidding	05-Nov-19	25-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₽ 65,609,040.00	Construction of Flood Control Structure
20FN0027	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structures, Barit River San Esteban, Nabua, Camarines Sur Right Side: Sta.0+000.00 - Sta.0+267.00, Left Side: Sta.0+000.00 - Sta.0+267.00	Construction Section	Yes	Competitive Bidding	05-Nov-19	25-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₱ 65,609,040.00	Construction of Flood Control Structure
20FN0028	Local Program and other structure – Multipurpose/Facilities – Local Construction (Completion) of Multi-Purpose Building, Barangay San Isidro Poblacion, Nabua, Camarines Sur	Construction Section	Yes	Competitive Bidding	05-Nov-19	25-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction (Completion) of Multi-Purpose Building
20FN0029	Local Program and other structure – Multipurpose/Facilities – Local Program Construction of Multi-Purpose Building, Naipitan Elementary School, Brgy. Lourdes Old, Nabua, Camarines Sur	Construction Section	Yes	Competitive Bidding	05-Nov-19	25-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction of Multi- Purpose Building
20FN0030	Concreting of Road, Brgy. La Purisima – Brgy. Inoyonan Bula, Camarines Sur (Sta. 0+800.00 – Sta. 1+005.00)	Construction Section	Yes	Competitive Bidding	07-Nov-19	26-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₽ 1,980,000.00	Concreting of Road



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20FN0031	OO2: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Rehabilitation of Waras River Flood Control Project (Upstream of Waras Bridge), San Juan, Baao – San Agustin, Iriga City, Camarines Sur	Construction	Yes	Competitive Bidding	07-Nov-19	26-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽19,600,000.00		₽ 19,600,000.00	Construction of Flood Control Structure
20FN0032	OO1: Ensure Safe and Reliable National Road System Network Development – Off Carriageway Improvement – Tertiary Roads Nabua-Bato-Libon (Tandaay-Buluang-Bato) Road, Bato, Camarines Sur K0490+407.00 – K0491+232.00		Yes	Competitive Bidding	07-Nov-19	26-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽9,800,000.00		₽ 9,800,000.00	Off Carriageway Improvement – Tertiary Roads
20FN0033	OO1: Ensure Safe and Reliable National Road System Bridge Replacement of Permanent Weak Bridges, Imban Br. (B00454LZ) along Daang Maharlika, Nabua, Camarines Sur K0468+516	Construction Section	Yes	Competitive Bidding	07-Nov-19	26-Nov-19	10-Feb-20	19-Feb-20	GAA 2020	₽33,173,000.00		₽ 33,173,000.00	Replacement of Permanent Weak Bridges
20FN0034	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Panganiban Creek, San Vicente Que Gatos, Nabua, Camarines Sur Right Side: Sta. 0+000.00 – Sta. 0+281 Left Side: Sta. 0+000.00 – Sta. 0+281	Construction Section	Yes	Competitive Bidding	13-Nov-19	02-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱65,609,040.00		₱ 65,609,040.00	Construction of Flood Control Structures
20FN0035	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Downstream along Bicol River, Sto. Domingo Bridge, Inapatan Section, Nabua Camarines Sur Sta. 0+411.00 – Sta. 0+952.50	Construction Section	Yes	Competitive Bidding	13-Nov-19	02-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₽ 65,609,040.00	Construction of Flood Control Structure
20FN0036	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure, Along Waras River, Downstream Imban Bridge, San Antonio Poblacion, Nabua Camarines Sur Sta. 0+456.8 – Sta. 0+816.00	Construction Section	Yes	Competitive Bidding	13-Nov-19	02-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₽ 65,609,040.00	Construction of Flood Control Structure



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20FN0037	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Pawili River Flood Mitigation Structure (Brgy. San Jose) Bula, Camarines Sur Sta. 0+000.00 – Sta.0+142.00	Construction Section	Yes	Competitive Bidding	13-Nov-19	02-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽39,200,000.00		₽ 39,200,000.00	Construction of River Flood Mitigation Structure
20FN0038	Concreting of Road, Brgy. Monte Calvario, Buhi, Camarines Sur	Construction Section	Yes	Competitive Bidding	13-Nov-19	02-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Concreting of Road
20FN0039	OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads Construction of Road Slope Protection Structure along Nabua-Balatan Road (S03549LZ) K0487+020.00 – K0487+380.00	Construction Section	Yes	Competitive Bidding	14-Nov-19	03-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽19,600,000.00		₽ 19,600,000.00	Construction of Road Slope Protection Structure
20FN0040	OO1: Ensure Safe and Reliable National Road System Asset Preservation – Rehabilitation/ Reconstruction of Road with Slips, Slope Collapse and Landslide – Secondary Roads Iriga City – San Isidro – Sagrada – San Ramon – Hanawan Road K0488+(-270.00) – K0488+000.00	Construction Section	Yes	Competitive Bidding	14-Nov-19	03-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽23,814,000.00		₽ 23,814,000.00	Construction of Road Slope Protection Structure
20FN0041	OO1: Ensure Safe and Reliable National Road System – Bridge- Widening of Permanent Bridges, Mampuag Br. (B00467LZ) along Nabua-Balatan Road, Nabua, Camarines Sur K0472+365	Construction Section	Yes	Competitive Bidding	14-Nov-19	03-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	P30,997,400.00		₽ 30,997,400.00	Widening of Permanent Bridges
20FN0042	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building at La Medalla Elementary School, Brgy. La Medalla, Iriga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₱ 2,970,000.00	Construction of Multi- Purpose
20FN0043	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building at DPWH Compound Barangay Santa Teresita, Baao, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction of Multi- Purpose



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20FN0044	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction (Completion) of Multi- Purpose Building, Tandaay Elementary School, Brgy. Tandaay, Nabua, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction (Completion) of Multi-Purpose
20FN0045	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building at San Agustin Elementary School, Brgy. San Agustin, Iriga City, Camarines Sur	Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction of Multi- Purpose
20FN0046	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building Tandaay Elementary School, Tandaay, Nabua, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽1,980,000.00		₽ 1,980,000.00	Construction of Multi- Purpose
20FN0047	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Antipolo Old, Nabua, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₱ 2,970,000.00	Construction of Multi- Purpose
20FN0048	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building at Salvacion Elementary School, Brgy. Salvacion, Baao, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-19	04-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₱ 2,970,000.00	Construction of Multi- Purpose
20FN0049	Concreting of Line Canal, Zone 3, Tindalo Street, Barangay Sta. Elena, Iriga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	20-Nov-19	09-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₽ 1,980,000.00	Concreting of Line Canal
20FN0050	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building, Barangay San Isidro, Baao, Camarines Sur	Construction Section	Yes	Competitive Bidding	20-Nov-19	09-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₱ 2,970,000.00	Construction of Multi- Purpose Building (Includes: Removal of Existing Structure)
	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building, Barangay Santa Elena, Bula, Camarines Sur	Construction Section	Yes	Competitive Bidding	20-Nov-19	09-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction of Multi- Purpose Building (Includes: Removal of Existing Structure)
20FN0052	OO1: Ensure Safe and Reliable National Road System – Bridge – Replacement of Permanent Weak Bridges, Santiago Br. (B0045LZ) along Daang Maharlika K0472+539	Construction Section	Yes	Competitive Bidding	20-Nov-19	09-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱24,603,880.00		₽ 24,603,880.00	Replacement of Permanent Weak Bridges



			Is this an Early		Sched	ule for Each Pi	ocurement A	ctivity		E	stima	ted	
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20FN0053	OO2: Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Buhi Flood Control Structures (Phase I), Brgy. Clara – Brgy. San Pedro – Brgy. Sta. Elena – Brgy. San Buena Section, Buhi, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-19	11-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱28,152,460.00		₱ 28,152,460.00	Rehabilitation of Buhi Flood Control Structures
20FN0054	Construction of Flood Control Structure, Zone 1, Barangay Ibayugan, Buhi, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-19	11-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Construction of Flood Control Structure
20FN0055	Concreting of Road, Barangay Perpetual Help, Iriga City, Camarines Sur Sta. 0+500.00 – Sta. 1+056.00	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱5,940,000.00		₱ 5,940,000.00	Concreting of Road
20FN0056	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction(Completion) of Multi- Purpose Building, Brgy. Payak, Bato, Camarines Sur	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽3,960,000.00		₱ 3,960,000.00	Construction/Completion of Multi-Purpose Building
20FN0057	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction of Multi-Purpose Building, Masoli, Bato, Camarines Sur	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽2,970,000.00		₽ 2,970,000.00	Construction of Multi- Purpose Building
20FN0058	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Infrastructure Program Construction (Completion) of Multi- Purpose Building, Brgy. San Isidro, Buhi, Camarines Sur	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Construction (Completion) of Multi-Purpose Building
20FN0059	OO2: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Rehabilitation/Reconstruction of Nabua Flood Control dike 1st approach left side upstream, San Miguel Bridge, Nabua, Camarines Sur Sta. 11+600 – 11+999.20	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽49,000,000.00		₱ 49,000,000.00	Rehabilitation/Reconstructi on of Nabua Flood Control
20FN0060	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Rehabilitation of Flood Control Structure, Downstream Waras River, Baao Section, Baao, Camarines Sur Sta. 0+640.000 – Sta.1+174.00	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₱ 65,609,040.00	Construction/Rehabilitation of Flood Control Structure



		Tester and	Is this an Early		Sched	ule for Each Pi	ocurement Ac	tivity		E	stima	ted	
Code (PAP)	Procurement Program/Project	PMO/ End User	Procurement Activities? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Pesos)	MO OE	со	Remarks
20FN0061	002: Protect Lives and Properties Against Major Floods Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Rehabilitation of Flood Control Structure along Waras River Upstream of Sta. Elena Nabua-Sagrada Baao Spillway, Iriga City Section, Iriga City Sta. 0+640.00 – Sta. 1+172.00	Construction Section	Yes	Competitive Bidding	27-Nov-19	16-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽65,609,040.00		₽ 65,609,040.00	Construction/Rehabilitation of Flood Control Structure
20FN0062	Construction of Bridge, Brgy. Salvacion Que Gatos, Nabua, Camarines Sur Sta. 0+000.00 – Sta. 0+015.00	Construction Section	Yes	Competitive Bidding	29-Nov-19	18-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Construction of Bridge
20FN0063	OO1: Ensure Safe and Reliable National Road System Network Development – Road Widening – Primary Roads Daang Maharlika (LZ), Bato, Camarines Sur (K0476+219 – K0476+959, K0477+052-K0477+840, K0478+697-K0479+080)	Construction Section	Yes	Competitive Bidding	29-Nov-19	18-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽49,000,000.00		₽ 49,000,000.00	Road Widening – Primary Roads
20FN0064	Concreting of Road, Barangay San Juan, Iriga City, Camarines Sur Sta 0+200.00 – Sta. 0+675.00	Construction Section	Yes	Competitive Bidding	29-Nov-19	18-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽4,950,000.00		₽ 4,950,000.00	Concreting of Road
20FN0065	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Program Construction of Multi-Purpose Building, San Nicolas, Baao, Camarines Sur	Construction Section	Yes	Competitive Bidding	29-Nov-19	18-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₽5,940,000.00		₽ 5,940,000.00	Construction of Multi- Purpose Building
20FN0066	Local Program – Building and Other Structures – Multipurpose/Facilities – Local Program Construction of Multi-Purpose Building, Barangay La Victoria, Bula, Camarines Sur	Construction Section	Yes	Competitive Bidding	29-Nov-19	18-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,000,000.00		₱ 1,000,000.00	Construction of Multi- Purpose Building
20FN0067	Concreting of Road, Barangay Iraya, Buhi, Camarines Sur Sta 0+000.00 – Sta. 0+180	Construction Section	Yes	Competitive Bidding	30-Nov-19	19-Dec-19	10-Feb-20	19-Feb-20	GAA 2020	₱1,980,000.00		₱ 1,980,000.00	Concreting of Road
20FN0068	Concreting of Local Road going to Dumpsite, Perpetual Help, Iriga City	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱1,980,000.00		₽ 1,980,000.00	Concreting of Road
20FN0069	Concreting of Local Road from San Vicente - Neighborhood - Bacolod, Bato, Camarines Sur	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱4,950,000.00		₱ 4,950,000.00	Concreting of Road
20FN0070	Construction/Repair/Rehabilitation/Improvement of Concrete Bridge Project at Bagumbayan Bridge, Brgy. Bayan, Bula, Camarines Sur	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱4,950,000.00		₱ 4,950,000.00	Concreting of Road
20FN0071	Concreting of Local Road, Paco St., San Vicente Norte - Nino Jesus, Iriga City	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱9,900,000.00		₱ 9,900,000.00	Concreting of Road



			Is this an Early		Sched	ule for Each Pr	ocurement Ac	tivity		E	stimat	ted	
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20FN0072	Concreting of Local Road, J. Martinez St., Cristo Rey - San Rafael - San Vicente Norte, Iriga City	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₽9,900,000.00		₱ 9,900,000.00	Concreting of Road
20FN0073	Concreting of Local Road, Nino Jesus - Sabang - Cawayan, Sta. Maria, Iriga City	Construction Section	No	Competitive Bidding	30-Jan-20	18-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱9,900,000.00		₱ 9,900,000.00	Concreting of Road
20FN0074	Concreting of La Purisima to Inoyonan, Brgy. La Purisima, Bula, Camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱14,850,000.00		₽ 14,850,000.00	Concreting of Road
20FN0075	Concreting of Neighborhood Bacolod - San Vicente Road, Bato, Camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₽19,800,000.00		₽ 19,800,000.00	Concreting of Road
20FN0076	Concreting of Local Road, Salvacion to San Antonio, Latombo, La Medalla, Iriga City	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱19,800,000.00		₽ 19,800,000.00	Concreting of Road
20FN0077	Concreting of Local Road, Star Cruz Norte - Nino Iesus, Iriga City	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱19,800,000.00		₽ 19,800,000.00	Concreting of Road
20FN0078	Concreting of Laganace - Tomatarayo - Cayogcog Road, Balatan, Camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₽49,500,000.00		₱ 49,500,000.00	Concreting of Road
20FN0079	Road Upgrading of Buhi Circumferential Road Leading to Lake Buhi Sanctuary of Smallest Fish (Sinarapan) Poblacion, Tambo Section, Buhi, camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-20	19-Feb-20	24-Feb-20	28-Feb-20	GAA 2020	₱49,500,000.00		₱ 49,500,000.00	Road Upgrading
20FN0080	Construction of Flood Control (Slope Protection, Rip-rap) Project, Brgy. La Medalla, Baao, Camarines Sur	Construction Section	No	Competitive Bidding	05-Feb-20	24-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱9,900,000.00		₱ 9,900,000.00	Construction of Flood Control Structure
20FN0081	Construction/Improvement of Barit River Flood Mitigation Structure (Francia Section), Iriga City, Camarines Sur	Construction Section	No	Competitive Bidding	05-Feb-20	24-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₽9,900,000.00		₽ 9,900,000.00	Construction of Flood Control Structure
20FN0082	Rehabilitation/Improvement of Balayan Creek San Nicolas to San Esteban, Nabua, camarines Sur	Construction Section	No	Competitive Bidding	05-Feb-20	24-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱14,850,000.00		₱ 14,850,000.00	Rehabilitation/ Improvement of Flood Control Structure
20FN0083	Improvement of Flood Control, Sulong Creek, San Francisco, Iriga City	Construction Section	No	Competitive Bidding	05-Feb-20	24-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱14,850,000.00		₱ 14,850,000.00	Improvement of Flood Control
20FN0084	Construction of San Roque Madawon Flood Control, Brgy. San Roque Madawon, Nabua, Camarines Sur	Construction Section	No	Competitive Bidding	05-Feb-20	24-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱49,500,000.00		₱ 49,500,000.00	Construction of Flood Control Structure
20FN0085	Rehabilitation of Salvacion River Outfall, Bula, Camarines Sur, Sta. 032+884 - Sta. 33+384, Brgy. Salvacion, Bula, Camarines Sur	Construction Section	No	Competitive Bidding	06-Feb-20	25-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱49,500,000.00		₱ 49,500,000.00	Rehabilitation of Flood Control Structure



			Is this an Early		Sched	ule for Each Pi	rocurement Ac	tivity		E	stima	ted	
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20FN0086	Rehabilitation/Improvement of Bicol River 'Basin Rood Control Structure La PW"isima Section, Nabuaj- Camar.ines Sur	Construction Section	No	Competitive Bidding	06-Feb-20	25-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱9,900,000.00		₱ 9,900,000.00	Rehabilitation/ Improvement of Flood Control Structure
20FN0087	Construction of Flood Control Downstream of San Miguel Bridge, San Miguel Section (Sta. 0+506 - Sta. 0+806, Right Side), Nabua, camarines Sur	Construction Section	No	Competitive Bidding	06-Feb-20	25-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₽49,500,000.00		₱ 49,500,000.00	Construction of Flood Control Structure
20FN0088	Rehabilitation of Barit River, Upstream Mampuag Bridge (Sta. 0_500 - Sta. 0+800, Right Side), Santiago Old, Nabua, Camarines Sur	Construction Section	No	Competitive Bidding	06-Feb-20	25-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₽49,500,000.00		₽ 49,500,000.00	Rehabilitation of Flood Control Structure
20FN0089	Construction of Flood Control, Upstream Cresine Bridge, San Francisco Section (Sta. 0+358 - Star 0+558, Right Side), Iriga City, Camarines Sur	Construction Section	No	Competitive Bidding	06-Feb-20	25-Feb-20	02-Mar-20	05-Mar-20	GAA 2020	₱49,500,000.00		₽ 49,500,000.00	Construction of Flood Control Structure
20FN0090	Construction/Completion of Covered Court, 8rgy. San Vicente, Bato, Camarines Sur	Construction Section	No	Competitive Bidding	07-Feb-20	26-Feb-20	03-Mar-20	06-Mar-20	GAA 2020	₽2,475,000.00		₽ 2,475,000.00	Construction/Completion of Covered Court
20FN0091	Construction of Multi-Purpose Building (Buhi Public Library), Buhi, camarines Sur	Construction Section	No	Competitive Bidding	07-Feb-20	26-Feb-20	03-Mar-20	06-Mar-20	GAA 2020	₱3,465,000.00		₽ 3,465,000.00	Construction of Multi- Purpose Building
20FN0092	Construction of Multi-Purpose Covered Court at Salvacion Elementary School Compound, Salvacion, Iriga City	Construction Section	No	Competitive Bidding	07-Feb-20	26-Feb-20	03-Mar-20	06-Mar-20	GAA 2020	₱14,850,000.00		₱ 14,850,000.00	Construction of Multi- Purpose Building
20FN0093	Construction of Multi-Purpose Covered Court at San Ramon Elementary School Compound, San Ramon, Iriga City	Construction Section	No	Competitive Bidding	07-Feb-20	26-Feb-20	03-Mar-20	06-Mar-20	GAA 2020	₱14,850,000.00		₱ 14,850,000.00	Construction of Multi- Purpose Building
20FN0094	Construction of Multi-Purpose Building, Tandaay Elementary School, Tandaay, Nabua, Camarines Sur	Construction Section	No	Competitive Bidding	07-Feb-20	26-Feb-20	03-Mar-20	06-Mar-20	GAA 2020	₽14,850,000.00		₽ 14,850,000.00	Construction of Multi- Purpose Building
20FN0095	Construction and Improvement of River Waterways along Laganac River, Downstream of Laganac Spillway, Balatan, camarines Sur	Construction Section	No	Competitive Bidding	12-Feb-20	02-Mar-20	03-Mar-20	06-Mar-20	GAA 2020	₽79,200,000.00		₱ 79,200,000.00	Construction and Improvement of Flood Control Structure
20FN0096	Construction of Flood Control Structure along Anolin River, Downstream of Goyudan Bridge, Bato, Camarines Sur	Construction Section	No	Competitive Bidding	12-Feb-20	02-Mar-20	03-Mar-20	06-Mar-20	GAA 2020	₱79,200,000.00		₱ 79,200,000.00	Construction and Improvement of Flood Control Structure
20FN0097	Rehabilation of Flood Control, Baao Lake Outfall Intersection Bicol River, Sta 0+000.00 - Sta 0+700.00, Nabua, Camarines Sur	Construction Section	No	Competitive Bidding	12-Feb-20	02-Mar-20	03-Mar-20	06-Mar-20	GAA 2020	₱74,250,000.00		₽ 74,250,000.00	Rehabilation of Flood Control
20FN0098	Improvement/Construction of Concrete Road along Neighborhood- Bacolod-San Vicente Road, Bato, Camarines Sur	Construction Section	No	Competitive Bidding	12-Feb-20	02-Mar-20	03-Mar-20	06-Mar-20	GAA 2020	₱79,200,000.00		₱ 79,200,000.00	Improvement/Construction of Concrete Road
GOODS & SI	RVICES												



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	COMMON ELECTRICAL SUPPLIES												
[1st Quarter	DPWH		PS - DBM/	12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20] [₱ 311,787.66] [₽ 311,787.66	
[2nd Quarter	Camarines Sur	No	Shopping/ Competitive	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₱ 248,836.36	1	₹ 248,836.36	Supply/Delivery of Common Electrical Supplies
[3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20] [₽ 25,243.66]	₱ 25,243.66	Common Electrical Supplies
	4th Quarter				14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20] [₽ 29,436.36]	₱ 29,436.36	
	COMMON OFFICE SUPPLIES												
1 [1st Quarter	DPWH		PS - DBM/	12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	1 [₱ 1,020,769.73	1	₱ 1,020,769.73	Supply/Delivery of
1 F	2nd Quarter	Camarines Sur	No	Shopping/ Competitive	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₽ 853,280.46	1	₽ 853,280.46	Commonly used Office
1 [3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20	1 1	₱ 943,310.01	1	₱ 943,310.01	Supplies
[4th Quarter				14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20	1 1	₱ 971,074.51	1	₱ 971,074.51	1
	COMMON OFFICE DIVICES												
[1st Quarter	DPWH		PS - DBM/	12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	1 1	₽ 79,244.31	1	₽ 79,244.31	Supply/Delivery of
I [2nd Quarter	Camarines Sur	No	Shopping/ Competitive	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₽ 24,362.82	1	₽ 24,362.82	Commonly used Office
1 1	3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20	1 1	₽ 12,898.80	1	₱ 12,898.80	Devices
1 1	4th Quarter	-			14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20	1 1	₽ 8,212.78	1 1	₽ 8,212.78	
	JANITORIAL SUPPLIES												
I [1st Quarter	DPWH		PS - DBM/	12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	1 ľ	₱ 72,345.19	11	₱ 72,345.19	Supply/Delivery of
Ι Γ	2nd Quarter	Camarines Sur	No	Shopping/ Competitive	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₱ 61,346.25	11	₱ 61,346.25	Commonly used Janitorial
Ι Γ	3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20	1 1	₱ 60,715.86	11	₱ 60,715.86	Supplies
1 F	4th Quarter			5	14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20	1 ľ	₱ 61,982.25	11	₱ 61,982.25	1
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH			12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	1 1	₱ 3,438,831.34	11	₽ 3,438,831.34	Supply/Delivery of
[2nd Quarter	Camarines Sur	No	Competitive Bidding	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₱ 2,246,225.00	11	₽ 2,246,225.00	Commonly used Office
I F	3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20	1 1	₱ 1,157,850.00	11	₱ 1,157,850.00	Equipment
I F	4th Quarter				14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20	1 1	₱ 1,075,848.00	1 1	₽ 1,075,848.00	
	COMMON COMPUTER SUPPLIES												
I F	1st Quarter	DPWH			12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	1 1	₱ 1,746,525.42	1 1	₱ 1,746,525.42	Supply/Delivery of
[2nd Quarter	Camarines Sur	No	Competitive Bidding	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₱ 733,108.39	1 1	₱ 733,108.39	Commonly used Computer
	3rd Quarter	5th DEO		ыаанд	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20	1 1	₱ 892,636.95	1 1	₱ 892,636.95	Supplies
	4th Quarter				14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20		₱ 699,125.86		₱ 699,125.86	
	CONSUMABLES												
	1st Quarter	DPWH			12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20	l f	₱ 3,709,216.00		₱ 3,709,216.00	Supply/Delivery of
	2nd Quarter	Camarines Sur	No	Competitive	15-Apr-20	4-May-20	14-May-20	19-May-20	Others	₱ 3,448,566.00		₱ 3,448,566.00	Commonly used IT
	3rd Quarter	5th DEO		Bidding	22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20		₱ 3,571,519.00		₱ 3,571,519.00	Supplies & Consumables
	4th Quarter	1			14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20		₱ 3,448,566.00		₱ 3,448,566.00	



Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated			
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Pesos)	MO OE	со	Remarks
	OTHER SUPPLIES	Maintenance Section	No	Competitive Bidding					Others				Equipment, Accessories & Construction Materials
	1st Quarter				12-Feb-20	2-Mar-20	12-Mar-20	17-Mar-20		₱ 8,113,855.43		₽ 8,113,855.43	
	2nd Quarter				15-Apr-20	4-May-20	14-May-20	19-May-20		₽ 2,783,065.54		₱ 2,783,065.54	
	3rd Quarter				22-Jul-20	10-Aug-20	20-Aug-20	25-Aug-20		₽ 3,566,073.04		₱ 3,566,073.04	
	4th Quarter				14-Oct-20	2-Nov-20	12-Nov-20	17-Nov-20		₱ 4,150,803.04		₱ 4,150,803.04	
	SPARE PARTS 1st Quarter	Maintenance Section	No	Competitive Bidding	20-Mar-20	8-Apr-20	21-Apr-20	28-Apr-20	Others	₽ 1,780,810.00		₽ 1,780,810.00	Supply/Delivery of Tools, for Maintenance of Service Vehicle & Equipments
	LABORATORY EQUIPMENT & ACCESSORIES 1st Quarter	Quality Assuarance Section	No	Competitive Bidding	20-Feb-20	10-Mar-20	20-Mar-20	25-Mar-20	Others	₱ 246,990.00		₽ 246,990.00	Supply/Delivery of Laboratory Equipment for use in Quality Assurance Section
	FUEL OIL & LUBRICANT 1st Quarter 2nd Quarter 3rd Quarter	DPWH Camarines Sur 5th DEO	No	Competitive Bidding	19-Feb-20 02-Apr-20 01-Jul-20	9-Mar-20 21-Apr-20 20-Jul-20	19-Mar-20 1-May-20 30-JuJ-20	24-Mar-20 6-May-20 4-Aug-20	Others	 ₱ 1,385,495.00 ₱ 1,385,495.00 ₱ 1,385,495.00 		 ₱ 1,385,495.00 ₱ 1,385,495.00 ₱ 1,385,495.00 	Supply/Delivery of Fuels
	4th Quarter				07-Oct-20	26-00-20	5-Nov-20	10-Nov-20		₱ 1,385,495.00		₽ 1,385,495.00	

Prepared By:

REYNALDO MANAOG ngineer III - BAC Secretariat

NIDA P. PONTILLAS, MPA Chief Maintenance Section

Recommending Approval:

BAC-Chairman

NESTOR P. GORIMBAO District Engineer 7 6

Approved By: