

COTABATO 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity	~~~	Course of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0001	Retrofitting/Strengthening of Permanent Bridge-Kabacan Br. (B01482MN) along Matalam-Lampayan-Antipas Road, Matalam, North Cotabato	Construction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	19,598,740.00			Retrofitting/ Strengthening of Permanent Bridge
19MC0002	Retrofitting/Strengthening of Permanent Bridge-Bulatukan Br. (B00227MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	9,798,740.00		9,798,740.00	Retrofitting/ Strengthening of Permanent Bridge
19MC0003	Retrofitting/Strengthening of Permanent Bridge-Dalapuay Br. (B00224MN) along Davao-Cotabato Road (Jct Digos-Cotabato .Sect), Makilala, North Cotabato	Coastruction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	8,818,740.00		8,818,740.00	Retrofitting/ Strengthening of Permanent Bridge
19MC0004	Retrofitting/Strengthening of Permanent Bridge-Balugan Br. (B00226MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	7,838,740.00		7,838,740.00	Retrofitting/ Strengthening of Permanent Bridge
19MC0005	Rehabilitation/Major Repair of Permanent Bridge- Malaang Br. (800232MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,918,740.00		3,918,740.00	Rehabilitation/ Major Repair of Permanent Bridge
19MC0006	Retrofitting/Strengthening of Permanent Bridge-Tuluan Br. (B00228MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction	Public Bidding	September 11 - October 1, 2018	October 1, 2018	April 8, 2019	April 18, 2019	GAA 2019	7,838,740.00		7,838,740.00	Retrofitting/ Strengthening of Permanent Bridge
19MC0007 (Republished)	Construction of Road Slope Protection Structure along Paco-Roxas-Arakan Valley - Jct Davao-Bukidnon Rd (S00702MN) K1684+700 to K1684+800, Arakan, North Cottahato	Construction	Public Bidding	December 8 - December 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	62,261,800.00		62,261,800.00	Construction of Road Slope Protection Structure
19MC0008 (Republished)	Construction of Road Slope Protection Structure along Kidapawan-Ilomavis Tourist Rd (S00697MN) K1636+835 to K1636+910	Construction	Public Bidding	December 8 - December 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	49,000,000.00		49,000,000.00	Construction of Road Slope Protection Structure



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	11-1		Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0009 (Republished)	Construction of Road Slope Protection Structure along Magpet-Nowa-Doroluman- Greenfield Rd (S00711MN) K1633+175 to K1633+250 Magpet, North Cotabato		Public Bidding	December 8 - December 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	49,000,000.00		49,000,000.00	Construction of Road Slope Protection Structure
19MC0010	Retrofitting/ Strengthening of Bridge - Lolo Santo Br. (B01812MN) along Paco- Roxas-Arakan Valley - Jct Davao-Bukidnon Road, Arakan, Cotabato	Construction	Public Bidding	October 17 - November 6, 2018	November 6, 2018	April 8, 2019	April 18, 2019	GAA 2019	4,898,740.00		4,898,740.00	Retrofitting/Streng thening of Permanent Bridge
19MC0011	Construction of Concrete Road - Construction of Local Roads, Brgy. Inas, M'lang, North Cotabato	Construction	Public Bidding	September 26 - October 16, 2018	October 16, 2018	April 8, 2019	April 18, 2019	GAA 2019	1,978,700.00		1,978,700.00	Construction of Concrete Road
19MC0012	Construction of Concrete Road - NRJ Leading to Holy Cross Shrine, Brgy. Nueva Vida, M'lang, North Cotabato	Construction	Public Bidding	September 26 - October 16, 2018	October 16, 2018	April 8, 2019	April 18, 2019	GAA 2019	20,251,130.00		20,251,130.00	Construction of Concrete Road
19MC0013	Construction of Concrete Road - Access Road Leading to Kansal Falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	Construction	Public Bidding	September 26 - October 16, 2018	October 16, 2018	April 8, 2019	April 18, 2019	GAA 2019	11,878,700.00		11,878,700.00	Construction of Concrete Road
19MC0014	Construction of Level 3 Water System, New Cebu, Pres. Roxas, North Cotabato	Construction	Public Bidding	October 2 - 22, 2018	October 22, 2018	April 8, 2019	April 18, 2019	GAA 2019	7,518,500.00		7,518,500.00	Construction of Water System
19MC0015	Construction of Water System, (Old Bulatukan High School) Brgy. Old Bulatukan, Makilala, North Cotabato	Construction	Public Bidding	October 6 - 26, 2018	October 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	1,974,500.00		1,974,500.00	Construction of Water System
19MC0016	Construction of Multi- Purpose Building, Brgy. Balite, Magpet, North Cotabato	Construction	Public Bidding	October 16 - November 5, 2018	November 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0017	Constructioon of Multi- Purpose Building, Brgy. Guangan, Makilala, North Cotabato	Construction	Public Bidding	November 29 - December 19, 2018	December 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19MC0018	Construction of Multi- Purpose Building, brgy. Dungo-an (Relocation Area), M'lang, North Cotabato	Construction	Public Bidding	October 16 - November 5, 2018	November 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity		Caureo of	Est	timated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0019	Construction of Multi- Purpose Building, Mariano Untal High School, Brgy. Bagontapay, M'lang, North Cotabato	Construction	Public Bidding	October 16 - November 5, 2018	November 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0020	Construction of Multi- Purpose Building, Nueva Vida, M'lang, North Cotabato	Construction	Public Bidding	September 15 - October 5, 2018	October 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0021	Construction of Multi- Purpose Building, Bangbang Elementary School, Brgy. Bangbang, Matalam, North Cotabato		Public Bidding	September 15 - October 5, 2018	October 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0022	Construction of Multi- Purpose Building, Sitio	Construction	Public Bidding	September 15 - October 5, 2018	October 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0023	Construction of Multi- Purpose Building, Kinilid	Construction	Public Bidding	September 15 - October 5, 2018	October 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0024 (Re- published)	Construction of Multi- Purpose Building, Brgy. Tumanding, Arakan, North Cotabato	Construction	Public Bidding	November 14 - December 4, 2018	December 4, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0025	Construction of Multi- Purpose Building, Brgy. Bagumbayan, Magpet, North Cotabato	Construction	Public Bidding	September 15 - October 5, 2018	October 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0026	Preventive Maintenance of Road: Asphalt Overlay along Matalam-Lampayan RD (S00709MN) K1642+-449 to K1645+139 Matalam, North Cotabato	Construction	Public Bidding	November 9 - 29, 2018	November 29, 2018	April 8, 2019	April 18, 2019	GAA 2019	79,409,515.00		79,409,515.00	Preventive Maintenance of Road: Asphalt Overlay
19MC0027	Preventive Maintenance of Road: Asphalt Overlay - On Specific Location along Pacc	t Construction	Public Bidding	October 30 - November 19, 2018	November 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	71,486,905.00		71,486,905.00	Preventive Maintenance of Road: Asphalt Overlay
19MC0028	Construction of Concrete Road - Access Road leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hotspring, Brgy. Batasan, Makilala, North Cotabato	Construction	Public Bidding	November 6 - 26, 2018	November 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	11,758,700.00		11,758,700.00	Construction of Concrete Road



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity	-	C	Est	imated Budg	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0029	Construction of Concrete Road - Jct. Matigol to Sitio Inamong Road Leading to Matigol Falls, Brgy. Datu Ladayon, Arakan, North Cotabato	Construction	Public Bidding	November 6 - 26, 2018	November 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	11,758,700.00		11,758,700.00	Construction of Concrete Road
19MC0030 (Republished)	Construction of Local Road, Brgy. Poblacion, M'lang, North Cotabato	Construction	Public Bidding	November 22 - December 12, 2018	December 12, 2018	April 8, 2019	April 18, 2019	GAA 2019	4,948,700.00		4,948,700.00	Construction of Local Road
19MC0031	Construction of Local Road,		Public Bidding	November 9 - 29, 2018	November 29, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,958,700.00		3,958,700.00	Construction of Local Road
19MC0032	Construction of Multi- Purpose Building, Brgy. Dungos, Tulunan, North Cotabato	Construction	Public Bidding	October 30 - November 19, 2018	November 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0033 (Republished)	Construction of Local Road, Brgy. New Kalibo, M'lang, North Cotabato	Construction	Public Bidding	November 22 - December 12, 2018	December 12, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,968,700.00		2,968,700.00	Construction of Local Road
19MC0034	Construction of New Permanent Bridges-Bual UK Br. (Parallel) along Makilala- Allah Valley Road, Tulunan, North Cotabato		Public Bidding	October 30 - November 19, 2018	November 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	36,258,740.00		36,258,740.00	Construction of New Permanent Bridges
19MC0035	Replacement of Bridge into 4 Lane-Tulunan Bridge (B00242MN) along Makilala- Allah Valley Road, Tulunan, North Cotabato	Construction	Public Bidding	October 30 - November 19, 2018	November 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	44,170,280.00		44,170,280.00	Replacement of Bridge into 4 Lane
19MC0036 (Republished)	Construction of Multi- Purpose Building, Brgy. Bituan, Tulunan, North Cotabato	Construction	Public Bidding	November 22 - December 12, 2018	December 12, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0037	Construction of Multi- Purpose Building, Minapar High School, Brgy. Minapan, Tulunan, North Cotabato	Construction	Public Bidding	October 30 - November 19, 2018	November 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,176,700.00		2,176,700.00	Construction of Multi-Purpose Building
19MC0038	Construction of Multi- Purpose Building, Brgy Poblacion, Antipas, North Cotabato	Construction	Public Bidding	November 9 - 29, 2018	November 29, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0039	Construction of Multi- Purpose Building, Brgy. Katipunan, Kidapawan City, North Cotabato	Construction	Public Bidding	October 30 - November 19, 2018	December 19, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	Na - d E		Schedule for Each P	rocurement Activity		Source of	Est	timated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0040	Road Widening along Paco- Roxas-Arakan Valley - Jct. Davao-Bukidnon Road (S00701MN) K1661+344 - K1662+373	Construction	Public Bidding	November 9 - 29, 2018	November 29, 2018	April 8, 2019	April 18, 2019	GAA 2019	38,251,080.00		38,251,080.00	
19MC0041	Construction of Concrete Road - Tulunan (Poblacion) Road Connecting to	Construction	Public Bidding	November 13 - December 3, 2018	December 3, 2018	April 8, 2019	April 18, 2019	GAA 2019	16,658,700.00		16,658,700.00	Construction of Concrete Road
19MC0042	Construction of Concrete Road - Access Road Leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato		Public Bidding	November 13 - December 3, 2018	December 3, 2018	April 8, 2019	April 18, 2019	GAA 2019	11,758,700.00		11,758,700.00	Construction of Concrete Road
19MC0043	Construction of Concrete Road - Bongolanon - Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotahato	Construction	Public Bidding	November 13 - December 3, 2018	December 3, 2018	April 8, 2019	April 18, 2019	GAA 2019	11,758,700.00		11,758,700.00	Construction of Concrete Road
19MC0044	Construction of Concrete Road - NRJ Connecting to	Construction	Public Bidding	November 13 - December 3, 2018	December 3, 2018	April 8, 2019	April 18, 2019	GAA 2019	48,731,240.00		48,731,240.00	Construction of Concrete Road
19MC0045	Construction of Multi- Purpose Building, (Ginatilan	Construction	Public Bidding	November 14 - December 4, 2018	December 4, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0046	Construction of Multi- Purpose Building, Brgy. Poblacion, President Roxas, North Cotabato	Construction	Public Bidding	November 14 - December 4, 2018	December 4, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0047	Road Widening along Makilala-Allah Valley Road	Construction	Public Bidding	November 14 - December 4, 2018	December 4, 2018	April 8, 2019	April 18, 2019	GAA 2019	34,332,060.00		34,332,060.00	Road Widening
19MC0048	Construction of Multi- Purpose Building, (Saniel- Cruz National High School), Brgy. Poblacion, Kidapawan City	Construction	Public Bidding	November 14 - December 4, 2018	December 4, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	Mode of		Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0049	ConstructiOn of Concrete Road - Doroluman-Arakan- Pres. Roxas-Kadingilan Road, Arakan, North Cotabato	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	96,498,000.00		96,498,000.00	Construction of Concrete Road
19MC0050	Construction of Local Road,	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,958,700.00		3,958,700.00	Construction of Local Road
19MC0051	Construction of Multi- Purpose Building, Brgy. Datu Agud, Antipas, North Cotabato	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0052	Construction of Multi- Purpose Building, Sitio	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,374,700.00		2,374,700.00	Construction of Multi-Purpose Building
19MC0053	Construction of Multi- Purpose Building, Sitio Maangue Birada, Kidapawan City, North Cotabato	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,473,700.00		2,473,700.00	Construction of Multi-Purpose Building
19MC0054	Construction of Multi- Purpose Building, Sitio Bliss, Brgy. Balindog, Kidapawan City, North Cotabato	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0055	Construction of Multi- Purpose Building, Brgy. Kauswagan, Magpet, North Cotabato	Construction	Public Bidding	November 15 - December 5, 2018	December 5, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Road Widening
19MC0056	Road Widening along Davao Cotabato Rd (Jct Digos- Cotabato Sect) (K1640+645 to L1641+551), Matalam, Cotabato	Construction	Public Bidding	November 16 - December 5, 2018	December 6, 2018	April 8, 2019	April 18, 2019	GAA 2019	39,198,740.00		39,198,740.00	Road Widening
19MC0057	Road Widening - on Specific Locations along Paco-Roxas- Arakn-Valley - JCt Davao- Bukidnon Rd (S00701MN) K1630+524 to K1634+212, Pres. Roxas, Section	Construction	Public Bidding	November 17 - December 7, 2018	December 7, 2018	April 8, 2019	April 18, 2019	GAA 2019	81,089,065.00		81,089,065.00	Road Widening
19MC0058	Road Widening - along Makilala-Allah Valley Road (S00692MN) K1617+120 to K1619+623, Makilala, North Cotabato	Construction	Public Bidding	November 17 - December 7, 2018	December 7, 2018	April 8, 2019	April 18, 2019	GAA 2019	91,673,000.00		91,673,000.00	Road Widening



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	14-1		Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0059	Construction of Multi- Purpose Building, (Malatab High School), Brgy. Malatab, Antipas, North Cotabato	Construction	Public Bidding	November 23 - December 13, 2018	December 13, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0060	Road Widening - along Paco Roxas-Arakan Valley - Jct Davao-Bukidnon Rd. (S00701MN) K1647+663 to K1649+663, Antipas, North Cotabato	Construction	Public Bidding	November 23 - December 13, 2018	December 13, 2018	April 8, 2019	April 18, 2019	GAA 2019	83,371,025.00		83,371,025.00	Road Widening
19MC0061	Construction of Revetment - Construction of Revetmet		Public Bidding	November 28 - December 18, 2018	December 18, 2018	April 8, 2019	April 18, 2019	GAA 2019	33,247,440.00		33,247,440.00	Construction of Revetment - Construction
19MC0062	Construction of Revetment - Construction of Flood Control Dike along Kabacan River (Sta. 48+944 - Sta.499+514, Left Side), Magpet, North Cotabato	Construction	Public Bidding	November 28 - December 18, 2018	December 18, 2018	April 8, 2019	April 18, 2019	GAA 2019	72,173,000.00	* 8	72,173,000.00	Construction of Revetment - Construction
19MC0063	Construction of Multi- Purpose Building, Brgy. Kulaman Valley, Arakan, North Cotabato	Construction	Public Bidding	November 30 - December 20, 2018	December 20, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,463,700.00		3,463,700.00	Construction of Multi-Purpose Building
19MC0064	Construction of Multi- Purpose Building, Agustin M. Valdevieso High School, Sitic Marba, Brgy. Taguranao, Matalam, North Cotabato		Public Bidding	November 30 - December 20, 2018	December 20, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,178,000.00		2,178,000.00	Construction of Multi-Purpose Building
19MC0065	Construction of Multi- Purpose Building, Brgy. Singkatulan, Makilala, North Cotabato	Construction	Public Bidding	November 30 - December 20, 2018	December 20, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19MC0066 (Republished)	Road Widening - on Specific Locations along Matalam- M'lang-Bagontapay Jct	Construction	Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	43,911,840.00		43,911,840.00	Road Widening
19MC0068	Road Widening along Davac Cotabato Rd. (Jct. Digos- Cotabato Sect) K1624+702 - K1626+684, Kidapawar City. Cotabato	Construction	Public Bidding	November 30 - December 20, 2018	December 20, 2018	April 8, 2019	April 18, 2019	GAA 2019	63,690,000.00		63,690,000.00	Road Widening
19MC0070	Construction of Local Road	Construction	Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	5,940,000.00		5,940,000.00	Construction of Local Road



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	Mode of	1000	Schedule for Each P	rocurement Activity		Source of	Est	timated Budge	et	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0071	Widening of Bridge - Bagontapay Br. (B00240MN) along Makilala-Allah Valley Road, M'lang, Cotabato	Construction	Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	24,498,740.00		24,498,740.00	Widening of Bridge
19MC0072	Concreting of Sitio Napanlahan - Sitio (Pundok) Guitawan Farm to Market Road, Arakan, North Cotabato		Public Bidding	December 14, 2018 - January 3, 2019	January 3, 2019	April 8, 2019	April 18, 2019	DA 2019	9,948,740.00		9,948,740.00	Construction of Concrete Farm-to- Market Road
19MC0073 (republished)	Concreting of Kimahuring - Datu Inda Farm to Market Road, President Roxas, North Cotabato	Construction	Public Bidding	January 5 - 25, 2019	January 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,740.00		4,973,740.00	Construction of Concrete Farm-to- Market Road
19MC0074	Concreting of Kisupaan - Salat Farm to Market Road, President Roxas, Cotabato	Construction	Public Bidding	December 14, 2018 - January 3, 2019	January 3, 2019	April 8, 2019	April 18, 2019	DA 2019	9,950,000.00		9,950,000.00	Construction of Concrete Farm-to- Market Road
19MC0075	Construction of Revetment - Construction of Revetment along Bacong River, Brgy. Bacong, Tulunan, North Cotabato	Construction	Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	16,472,700.00		16,472,700.00	Construction of Revetment
19MC0076	Reconstruction to Concrete Pavement - along Matalam - M'lang-Bagontapay Rd K1649+030 - K1650+000 M'lang, North Cotabato	Construction	Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	27,035,220.00		27,035,220.00	Reconstruction to Concrete Pavement
19MC0077	Preventive Maintenance of Road; Asphalt Overlay along Davao-Cotabato Road (1ct Digos-Cotabato Section) K1641+873 - K1643+573, Matalam, North Cotabato		Public Bidding	December 1 - 21, 2018	December 21, 2018	April 8, 2019	April 18, 2019	GAA 2019	77,246,320.00		77,246,320.00	Preventive Maintenance of Road; Asphalt Overlay
19MC0078 (Re- published)	Construction of Revetment - Construction of Flood Control Dike along Kabacan River, Brgy. Doles, Magpet, North Cotabato		Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	48,988,000.00		48,988,000.00	Construction of Revetment
19MC0079	Construction of Revetment - Contruction of Revetment along Marbel River (Sta. 3+690 - Sta. 3+960, Left Bank), Matalam, North Cotabato	Construction	Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	44,098,000.00		44,098,000.00	Construction of Revetment



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0080	Construction of Revetment - Construction of Revetment along Poblacion - Dungos River, Tulunan, North Cotabato		Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	29,398,000.00		29,398,000.00	Construction of Revetment
19MC0081	Construction of Concrete Road Balabag - Sitio Umpang Leading to Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotahato	Construction	Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	19,733,280.00		19,733,280.00	Construction of Concrete Road
19MC0082	Construction of Concrete Road - Puntian-Arakan Road, Cotabato		Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	96,498,000.00		96,498,000.00	Construction of Concrete Road
19MC0083	Construction of Concrete Pavement - Jct. Davao - Bukidnon Road to Brgy. San Miguel Leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	Construction	Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	9,712,660.00		9,712,660.00	Construction of Concrete Pavement
19MC0084	Construction of Flood Control Dike along Kabacan River (Sta. 49+660 - Sta. 50+300, Right Side) Magpet, North Cotabato	Construction	Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	81,537,605.00		81,537,605.00	Construction of Flood Control Dike
19MC0085	Construction of Flood Mitigation Structure - Construction of Binay River Flood Control, President Roxas, North Cotabato	Construction	Public Bidding	December 6 - 26, 2018	December 26, 2018	April 8, 2019	April 18, 2019	GAA 2019	48,998,000.00		48,998,000.00	Construction of Flood Mitigation Structure
19MC0086	Construction of Water System, Brgy. Taguranao, Matalam, North Cotabato		Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	1,974,500.00		1,974,500.00	Construction of Water System
19MC0087	Road Widening - along kidapawan-Calunasan- M'lang Rd (S00695MN) (K1636+300 - K1638+283), M'lang, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	69,314,850.00		69,314,850.00	Road Widening
19MC0088	Road Widening - along kidapawan-Calunasan- M'lang Rd (S00695MN) (K1623+000 - K1625+000), Kidapawan City, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	54,597,250.00		54,597,250.00	Road Widening



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity		Cauras of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description
			Trocarcinent	Addy 1 Ode Of 1D/TE1	Subjopen of Blus	Notice of Americ	Contract digining	1 0.105				of Program/Project)
19MC0089	Construction of Concrete Road (Gravel to Concrete) along Paco-Roxas-Arakan- Valley Road - Jct. Davao- Bukidnon Road (1667+561 - K1667+618), Arakan, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	4,263,980.00		4,263,980.00	Construction of Concrete Road
19MC0090	Reconstruction to Concrete Pavement along Davao- Cotabato Road (Jct. Digos- Cotabato Section) (S00682MN) K1624+000 - K1624+696		Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	26,012,140.00		26,012,140.00	Reconstruction to Concrete Pavement
19MC0091	Construction of Revetment - Construction of Flood Control Dike along Kabacan River, Brgy. Binay, Magpet, North Cotabato		Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	19,598,000.00		19,598,000.00	Construction of Revetment
19MC0092	Construction of Flood Mitigation Structure - Construction of Kabacan River Flood Control, Magpet, North Cotabato		Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	48,998,000.00		48,998,000.00	Construction of Flood Mitigation Structure
19MC0093	Construction of Multi- Purpose Building, Brgy. Kawayanon, Makilala, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19MC0094	Construction of Multi- Purpose Building, M'lang National High School, Brgy. Poblacion, M'lang, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,178,000.00		2,178,000.00	Construction of Multi-Purpose Building
19MC0095	Construction of Multi- Purpose Building (Mediatrix MPC) Tamesis St., Barangay Poblacion, Kidapawan City, North Cotabato	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,978,000.00		3,978,000.00	Construction of Multi-Purpose Building
19MC0096	Construction of Multi- Purpose Building, Don Antonio Jayme Memorial Elementary School, Brgy. Del Carmen, President Roxas, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19MC0097	Road Widening along Kidapawan-Magpet-Pangao- an Rd (S00698MN) K1620+600 to K1621+115, Kidapawan, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	10,405,600.00		10,405,600.00	Road Widening



11 11

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	Mada af		Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0098 (republished)	Preventive Maintenance of Road: Concrete Reblocking - On Specific Locations along Makilala-Allah Valley Rd (S00692MN) K1639+613 to K1644+817, Tulunan, North Cotabato	Construction	Public Bidding	January 5 - 25, 2018	January 25, 2018	April 8, 2019	April 18, 2019	GAA 2019	13,522,980.00		13,522,980.00	Preventive Maintenance of Road: Concrete Reblocking
19MC0099	Completion of Multi-Purpose Building (Brgy. Hall), Brgy. Pulang Lupa, M'lang, North Cotabato	Construction	Public Bidding	December 7 - 27, 2018	December 27, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,178,000.00		2,178,000.00	Construction of Multi-Purpose Building
19MC0100	Construction of Bridge - Arakan Bridge (Parallel) along Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road, Pres. Roxas, Cotabato		Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	41,161,960.00		41,161,960.00	Construction of Bridge
19MC0101	Construction of Concrete Road - NRJ leading to M'lang Airport, Brgy. Langkong, M'lang, North Cotabato, Sta. 1+400 - 3+400, L = 2.0 KM/ 4.0 LKm	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	48,698,000.00		48,698,000.00	Construction of Concrete Road
19MC0102	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections along Davao Cotabato Rd (Jct Digos- Cotabato Sect), K1618 + 317, Kidapawan City, North Cotabato	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	19,598,000.00		19,598,000.00	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections
19MC0103	Construction of Multi- Purpose Building Construction of Multi- Purpose Building (Barangay Hall), Barangay La Esperanza, Tulunan, North Cotahato	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,178,000.00		2,178,000.00	Construction of Multi-Purpose Building
19MC0104	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Calunasan, M'lang. North Cotabato Road Widening - on Specific	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	2,178,000.00		2,178,000.00	Construction of Multi-Purpose Building
19MC0105	Road Widening - on Specific Locations along Davao- Cotabato Rd (Jct Digos- Cotabato Sect) (S00682MN) K1594+(-263) to K1616+146, Makilala and Kidapawan City, North	Construction	Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	61,899,855.00		61,899,855.00	Road Widening



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/	Markens		Schedule for Each P	rocurement Activity		Source of	Est	imated Budge	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0106 (republished)	Construction of Multi- Purpose Building (Indigenous Peoples Center), Brgy. Doroluman, Arakan. North Cotabato		Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	1,485,000.00		1,485,000.00	Construction of Multi-Purpose Building
19MC0107	Purpose Building - Construction (Completion/		Public Bidding	December 8 - 28, 2018	December 28, 2018	April 8, 2019	April 18, 2019	GAA 2019	34,155,000.00		34,155,000.00	Construction of Multi-Purpose Building
19MC0108	Construction of Multi Purpose Building, DPWH	Construction	Public Bidding	January 5 - 25, 2019	January 25, 2019	April 8, 2019	April 18, 2019	GAA 2019	1,485,000.00		1,485,000.00	Construction of Multi-Purpose Building
19MC0109	Construction of Revetment - Construction of Malasila River Flood Control (Sta. 44+780 - Sta. 45+280), Makilala, North Cotabato	Construction	Public Bidding	December 15 - Jánuary 4, 2019	January 4, 2019	April 8, 2019	April 18, 2019	GAA 2019	48,897,999.98		48,897,999.98	Construction of Revetment
19MC0110	Construction of Revetment - Construction of Malasila River Flood Control and Access Road, Bulacanon, Makilala, North Cotabato	Construction	Public Bidding	December 14 - January 3, 2019	January 3, 2019	April 8, 2019	April 18, 2019	GAA 2019	48,898,000.00		48,898,000.00	Construction of Revetment
19MC0111	Concreting of Brgy. Kalaisan Brgy. Junction FMR Phase II, Brgy. Kalaisan and Brgy. Junction, Kidapawan City, North Cotabato	Construction	Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	9,898,700.00		9,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0112	Concreting of Purok 2, Brgy. Kalasuyan FMR, Brgy. Kalasuyan, Kidapawan City, North Cotabato	Construction	Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	9,898,700.00		9,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0113	Concreting of Brgy. Saguing- Brgy. Indangan FMR, Makilala, North Cotabato		Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	9,898,700.00		9,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0114	Concreting of Sitio Tambunan, Brgy. Sallab FMR, Brgy. Sallab, Magpet, North Cotabato		Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	7,918,700.00	e.	7,918,700.00	Construction of Concrete Farm-to- Market Road
19MC0115	Concreting of Brgy. Malayan FMR, Brgy. Malayan, M'lang, North Cotabato		Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	7,918,700.00		7,918,700.00	Construction of Concrete Farm-to- Market Road



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Est	imated Budg	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Project)
19MC0118	Concreting of Crossing Tilakap, Brgy. Paco-Brgy. Kalaisan FMR, Brgy. Paco and Brgy. Kalaisan, Kidapawan City, North Cotabato	Construction	Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	19,898,700.00		19,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0119	Concreting of Sitio Blaan- Sitio Kongkling Brgy. Kanibong, Tulunan, North Cotabato	Construction	Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	19,898,700.00	-	19,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0120	Concreting of Brgy. Pinamaton-Brgy. Sarayan FMR, Brgy. Pinamaton and Brgy. Sarayan, Matalam, North Cotabato	Construction	Public Bidding	February 23 - March 15, 2019	March 15, 2019	April 8, 2019	April 18, 2019	DA 2019	9,898,700.00		9,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0121	Concreting of Brgy. Popoyon going to Brgy. Poblacion FMR, Brgy. Popoyon, Tulunan, North Cotabato	Construction	Public Bidding	March 2 - 22, 2019	March 22, 2019	April 8, 2019	April 18, 2019	DA 2019	19,898,700.00		19,898,700.00	Construction of Concrete Farm-to- Market Road
19MC0122	Concreting of Bgry. Paco- Brgy. New Bohol FMR Phase II, Brgy. Paco and Brgy. New Bohol, Kidapawan City, North Cotabato	Construction	Public Bidding	March 2 - 22, 2019	March 22, 2019	April 8, 2019	April 18, 2019	DA 2019	14,848,700.00		14,848,700.00	Construction of Concrete Farm-to- Market Road
19MC0123	Concreting of Brgy. Birada, FMR, Brgy. Birada, Kidapawan City, North Cotabato	Construction	Public Bidding	March 2 - 22, 2019	March 22, 2019	April 8, 2019	April 18, 2019	DA 2019	5,443,700.00		5,443,700.00	Construction of Concrete Farm-to- Market Road
19MC0124	Concreting of Purok 2, Brgy. Pulang Lupa-Purok 3, Brgy. Pag-asa FMR, Brgy. Pulang Lupa and Pag-asa, M'lang, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,700.00		4,973,700.00	Construction of Concrete Farm-to- Market Road
19MC0125	Concreting of Sitio Gumay, Brgy. Camutan FMR, Brgy. Camutan, Antipas, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,700.00		4,973,700.00	Construction of Concrete Farm-to- Market Road
19MC0126	Concreting of Brgy.New Consolacion FMR, Brgy. New Consolacion, M'lang, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,700.00		4,973,700.00	Construction of Concrete Farm-to- Market Road
19MC0127	Concreting of Purok 3A, Brgy. Magsaysay FMR, Brgy. Magsaysay, Kidapawan City		Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	9,948,700.00		9,948,700.00	Construction of Concrete Farm-to- Market Road
19MC0128	Concreting of Lacson Road, Purok Rambutan, Brgy, Linangkob FMR, Brgy, Linangkob, Kidapawan City	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,700.00		4,973,700.00	Construction of Concrete Farm-to- Market Road



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement	PMO/			Schedule for Each F	Procurement Activity		Source of	Est	timated Budg	et	Remarks
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief Description of Program/Project)
19MC0129	Concreting of Sitio Panabang, Purok 7, Binoligan FMR, Brgy. Binoligan, Kidapawan City, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	4,973,700.00		4,973,700.00	Construction of Concrete Farm-to- Market Road
19MC0130	Concreting of Purok 1, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Tulunan, North Cotabato		Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	14,848,700.00		14,848,700.00	Construction of Concrete Farm-to- Market Road
19MC0131	Concreting of Brgy. New Culasi-Brgy. F. Cajelo FMR, Brgy. New Culasi and Brgy. F. Cajelo, Tulunan, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	16,913,700.00		16,913,700.00	Construction of Concrete Farm-to- Market Road
19MC0132	Concreting of Brgy. Manobo to Sitio Old Tiko FMR, Brgy. Manobo, Magpet, North Cotabato	Construction	Public Bidding	March 5 - 25, 2019	March 25, 2019	April 8, 2019	April 18, 2019	DA 2019	9,898,700.00		9,898,700.00	Construction of Concrete Farm-to- Market Road



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
				9	of Bids				Total	MOOE	СО	Procurement/Project)
	OFFICE OF D.E., A.D.E. & ADMINISTRATIVE SECT.											
	OFFICE SUPPLIES											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	2,170,910.59	4-44-33	2,170,910.59	Office Supplies.
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	2,341,565.00		2,341,565.00	Office Supplies.
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	1,489,696.59		1,489,696.59	Office Supplies.
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	1,060,430.00		1,060,430.00	Office Supplies.
	OFFICE EQUIPMENT											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	30,000.00		30,000.00	Office Equipment
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	812,068.75		812,068.75	Office Equipment
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	776,350.00		776,350.00	Office Equipment
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	50,000.00		50,000.00	Office Equipment
	FUEL & LUBRICANTS											
	FIRST QUARTER	ADE's Office	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	90,625.00			Fuel & Lubs.
	THIRD QUARTER	ADE's Office	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	90,625.00		90,625.00	Fuel & Lubs.
	SERVICES											
	Delivery/Provision of Complete Security Service 24/7											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/26/2019	1/29/2019	GOP	568,589.76		568,589.76	Security Guard
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	568,589.76		568,589.76	Security Guard



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids		***		Total	MOOE	со	Procurement/Project)
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	568,589.76		568,589.76	Security Guard
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	568,589.76		568,589.76	Security Guard
	REPAIR OF OFFICE EQUIPMENT	Admin Sect.	Alternative Methods	-	-	-	-	GOP	50,000.00		50,000.00	Repair of Office Eqipment
	WATER,ELECTRIC BILL & MAILLING	Admin Sect.	Alternative Methods	-	-	-	1-	GOP	2,000,000.00		2,000,000.00	Electric Water Bills & Mailings
	TELEPHONE & CABLE BILL	Admin Sect.	Alternative Methods	1	-	-	0 -	GOP	200,000.00		200,000.00	Telephone Bills
	GSIS INSURANCE/LTO/ EMISSION TEST	Admin Sect.	Alternative Methods	Ŧ	•	-		GOP	200,000.00		200,000.00	Insurance/LTO Emission Test
	FIDELITY BOND	Admin Sect.	Alternative Methods	-	•	-	¥	GOP	300,000.00		300,000.00	Fidelity Bond
	CONSTRUCTION SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	1,397,079.12		1,397,079.12	Office Supplies
	SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2019-6/25/2019	6/25/2018	6/29/2019	7/2/2019	GOP	1,397,079.12		1,397,079.12	Office Supplies
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	1,397,079.12		1,397,079.12	Office Supplies
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	1,397,079.12		1,397,079.12	Office Supplies
	FUEL & LUBRICANTS											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	480,496.00		480,496.00	Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	480,496.00		480,496.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	480,496.00		480,496.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	480,496.00		480,496.00	Fuel & Lubricants



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	со	Procurement/Project)
	OFFICE I.T. EQUIPMENT											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	1,197,600.00		1,197,600.00	Office I.T. Equipment
	SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	644,000.00		644,000.00	Office I.T. Equipment
	SPARE PARTS					e.						
	SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2019-6/24/2019	6/24/2019	6/29/2019	7/2/2019	GOP	40,917.25		40,917.25	Spare Parts
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	40,917.25		40,917.25	Spare Parts
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	40,917.25		40,917.25	Spare Parts
	Lumpsum for Emergency Purchase of Spare Parts	Const. Sect.	Public Bidding	-	÷-	-	-	GOP	488,050.00		488,050.00	Spare Parts
	FINANCIAL MANAGEMENT SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	FMS	Public Bidding	3/1/2019-3/20/2019	3/20/2019	3/23/2019	3/26/2019	GOP	239,145.00		239,145.00	Office Supplies
	SECOND QUARTER	FMS	Public Bidding	6/1/2019-6/20/2019	6/20/2019	6/25/2019	6/26/2019	GOP	133,985.00		133,985.00	Office Supplies
	THIRD QUARTER	FMS	Public Bidding	9/3/2019-9/24/2019	9/24/2019	9/27/2019	9/28/2019	GOP	175,835.00		175,835.00	Office Supplies
	FOURTH QUARTER	FMS	Public Bidding	12/5/2019-12/26/2019	12/26/2019	12/27/2019	11/29/2019	GOP	58,440.00		58,440.00	Office Supplies
	QUALITY ASSURANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	227,110.00		227,110.00	Office Supplies
	SECOND QUARTER	QAS	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	185,980.00		185,980.00	Office Supplies



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids		3000		Total	MOOE	со	Procurement/Project)
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	171,505.00		171,505.00	Office Supplies
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	171,505.00		171,505.00	Office Supplies
	OFFICE EQUIPMENT											
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	72,650.00		72,650.00	Office Equipment
	SECOND QUARTER	QAS	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	49,850.00		49,850.00	Office Equipment
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	2,400.00		2,400.00	Office Equipment
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	19,680.00		19,680.00	Office Equipment
	LABORATORY CHEMICALS											
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	27,750.00		27,750.00	Laboratory Chemicals
	SECOND QUARTER	QAS	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	14,000.00		14,000.00	Laboratory Chemicals
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	14,000.00		14,000.00	Laboratory Chemicals
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	14,000.00		14,000.00	Laboratory Chemicals
	FUEL & LUBRICANTS											
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	457,907.50		457,907.50	Fuel & Lubricants
	SECOND QUARTER	QAS	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	457,907.50		457,907.50	Fuel & Lubricants
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	457,907.50		457,907.50	Fuel & Lubricants
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	457,907.50		457,907.50	Fuel & Lubricants
	SPARE PARTS											
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	309,355.00		309,355.00	Spare Parts
	SECOND QUARTER	QAS	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	8,505.00		8,505.00	Spare Parts
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	8,505.00		8,505.00	Spare Parts
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	8,505.00		8,505.00	Spare Parts



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Est	imated Budget (Phi	?)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids		2000 200		Total	MOOE	CO	Procurement/Project)
	MAINTENANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/2/2019-1/22/2019	1/22/2019	1/26/2019	1/29/2019	GOP	421,060.00	421,060.00		Office Supplies
	SECOND QUARTER	Maint Sect.	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/30/2019	5/1/2019	GOP	410,050.00	410,050.00		Office Supplies
	THIRD QUARTER	Maint Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/27/2019	7/30/2019	GOP	344,500.00	344,500.00		Office Supplies
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/26/2019	10/29/2019	GOP	267,910.00	267,910.00		Office Supplies
	SPARE PARTS											
	FIRST QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	133,183.40	133,183.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	156,945.83	156,945.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	86,272.50	86,272.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	443,394.67	443,394.67		Spare Parts
	SPARE PARTS (FRONT END LOADER	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	108,436.67	108,436.67		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	434,319.70	434,319.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	52,447.50	52,447.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	102,543.79	102,543.79		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	374,110.00	374,110.00		Spare Parts
	SECOND QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	122,803.40	122,803.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	41,979.17	41,979.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	59,412.50	59,412.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	318,734.67	318,734.67		Spare Parts



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of		or Each Procure			Source	Est	imated Budget (Phi	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	СО	Procurement/Project)
	SPARE PARTS (FRONT END LOADER	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	50,616.11	50,616.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	212,366.30	212,366.30		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	5/2/2019-5/22/2019	5/22/2019	5/28/2019	5/29/2019	GOP	39,062.88	39,062.88		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	265,090.00	265,090.00		Spare Parts
	THIRD QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	115,397.93	115,397.93		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	60,479.17	60,479.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	67,215.83	67,215.83		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	283,181.50	283,181.50		Spare Parts
	SPARE PARTS (FRONT END LOADER	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	41,416.11	41,416.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	196,902.00	196,902.00		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	38,720.21	38,720.21		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	195,440.00	195,440.00		Spare Parts
	FOURTH QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	115,331.26	115,331.26		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	62,245.83	62,245.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	72,109.17	72,109.17		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	1,369,346.17	1,369,346.17		Spare Parts
	SPARE PARTS (FRONT END LOADER	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	55,056.11	55,056.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	451,124.70	451,124.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	27,957.50	27,957.50		Spare Parts



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

Code	Procurement	PMO/	Mode of	Schedule for	or Each Procure	ment Activity		Source	Est	imated Budget (Phi	?)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	со	Procurement/Project)
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	53,947.12	53,947.12		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	2/2/2018-2/22/2019	2/22/2019	2/28/2019	3/1/2019	GOP	311,460.00	311,460.00		Spare Parts
	MATERIALS											
	FIRST QUARTER	Maint Sect.	Public Bidding	2/19/2019-3/22/2019	3/22/2019	3/29/2019	3/30/2019	GOP	7,826,995.56	7,826,995.56		Materials for Projects
	SECOND QUARTER	Maint Sect.	Public Bidding	5/30/2019-6/25/2019	6/25/2019	6/29/2019	7/2/2019	GOP	7,825,995.56	7,825,995.56		Materials for Projects
	THIRD QUARTER	Maint Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	7,484,154.44	7,484,154.44		Materials for Projects
	FOURTH QUARTER	Maint Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	7,484,154.44	7,484,154.44		Materials for Projects
	FUEL & LUBRICANTS											
	FIRST QUARTER	Maint Sect.	Public Bidding	3/5/2019-3/26/2019	3/26/2019	4/2/2019	4/3/2019	GOP	3,462,026.00	3,462,026.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	Public Bidding	6/1/2019-6/21/2019	6/21/2019	6/27/2019	6/28/2019	GOP	3,457,026.00	3,457,026.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	Public Bidding	9/3/2019-9/24/2019	9/24/2019	9/28/2019	10/1/2019	GOP	3,456,974.00	3,456,974.00		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	Public Bidding	12/3/2019-12/24/2019	12/24/2019	12/28/2019	12/28/2019	GOP	3,456,974.00	3,456,974.00		Fuel & Lubricants
	PLANNING & DESIGN SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	PDS	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	665,830.00		665,830.00	Office Supplies
	SECOND QUARTER	PDS	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	562,309.00		562,309.00	Office Supplies
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	576,500.00		576,500.00	Office Supplies
	FOURTH QUARTER	PDS	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	562,309.00		562,309.00	Office Supplies
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	PDS	Public Bidding	1/24/2019-2/13/2019	2/13/20199	2/14/2019	2/19/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental
	SECOND QUARTER	PDS	Public Bidding	4/3/2019-4/23/2019	4/23/2019	4/25/2019	4/27/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental
	THIRD QUARTER	PDS	Public Bidding	7/3/2019-7/23/2019	7/24/2019	7/25/2019	7/30/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2019 GOODS & RELATED SERVICES

Code	Procurement	PMO/	Mode of	Schedule fo	or Each Procure	ment Activity		Source	Est	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	СО	Procurement/Project)
	FOURTH QUARTER	PDS	Public Bidding	10/2/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental
	TOOLS & EQUIPMENT											
	FIRST QUARTER	PDS	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	150,240.00		150,240.00	Tools & Office Equipments
	SECOND QUARTER	PDS	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	79,560.00		79,560.00	Tools & Office Equipments
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	23,560.00		23,560.00	Tools & Office Equipments
	FOURTH QUARTER	PDS	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	23,560.00		23,560.00	Tools & Office Equipments
	SPARE PARTS											
	SECOND QUARTER	PDS	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	68,000.00		68,000.00	Tools & Office Equipments
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	8,000.00		8,000.00	Tools & Office Equipments
	FOURTH QUARTER	PDS	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	4,000.00		4,000.00	Tools & Office Equipments
	FUEL & LUBRICANTS											
	FIRST QUARTER	PDS	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/25/2019	1/26/2019	GOP	225,650.00		225,650.00	Fuel & Lubricants
	SECOND QUARTER	PDS	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	225,650.00		225,650.00	Fuel & Lubricants
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	225,650.00		225,650.00	Fuel & Lubricants
	FOURTH QUARTER	PDS	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	225,650.00		225,650.00	Fuel & Lubricants
	TOTAL								84,252,507.10	52,443,624.70	31,808,882.40	

Submitted by:

Recommending Approval:

ROMMEL ARISTOTLE P. VARIAS, MPA

Engineer III
Head, Procurement Unit

MARILYN G. VERSOLA, MPS, RN

Engineer III BAC Chairman Approved:

SUNDAY B. GUDITO

Assistant District Engineer

"For and in the absence of the District Engineer"