



Republic of the Philippines
Department of Public Works and Highways
SURIGAO DEL NORTE 1
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Sering Road, Surigao City

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program Project/ Contract Package (Description)	PMO/ End-User	Procurement Method Conference	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget			REMARKS (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing			Total	MOOE	CO	
1	BATTERY 11 PLATES 12V 1st Quarter P.R No. 18-12-0351 Dec. 17, 2018 VARIOUS I.T SUPPLIES		SHOPPING	N/A	January 17, 2019	January 22, 2019	July 16, 2019	GAA 2019	9,500.00	8,700.00			
2	1st Quarter P.R NO. 19-02-0029 Feb. 04, 2019 P.R NO. 19-02-0030 Feb. 04, 2019		SHOPPING SHOPPING	N/A N/A	March 08, 2019 March 08, 2020	March 13, 2019 March 13, 2020	June 25, 2019 June 25, 2020	SR2019-05-002179 SR2019-06-002769	14,400.00 24,000.00	9,600.00 18,000.00			

3	FUEL,LUBRICANTS & SPAREPARTS										
	1st Quarter										
	P.R NO. 18-12-0352 Dec. 18, 2018		SHOPPING	N/A	January 17, 2020	January 22, 2020	July 16, 2019	GAA 2019	45,600.00	43,400.00	
	P.R No. 18-12-0334 Dec. 07, 2018		SHOPPING	N/A	Dec. 27, 2018	Jan. 03, 2019	April 08, 2019	MOOE	45,090.00	43,500.00	
	P.R NO. 18-12-0336 Dec. 07, 2018		SHOPPING	N/A	Dec. 27, 2018	Jan. 03, 2019	April 08, 2020	MOOE	13,200.00	12,800.00	
	P.R NO. 18-12-0353 Dec. 18, 2018		SHOPPING	N/A	Jan. 17, 2019	Jan. 22, 2020	April 08, 2021	MOOE	33,060.00	31,000.00	
	P.R NO. 18-12-0332 Dec. 07, 2018		SHOPPING	N/A	Dec. 27, 2018	Jan. 03, 2019	April 08, 2022	MOOE	14,400.00	14,100.00	
	P.R NO. 19-02-0043 Feb. 18, 2019		SHOPPING	N/A	March 08, 2019	March 13, 2019	June 26, 2019	SR2019-05-002179	38,136.00	23,910.00	
	P.R NO. 19-02-0049 Feb. 21, 2019		SHOPPING	N/A	March 08, 2020	March 13, 2020	July 16, 2019	SR2019-06-002769	13,200.00	12,800.00	
	P.R NO. 19-03-0055 March 15, 2019		SHOPPING	N/A	April 08, 2019	April 12, 2019	June 25, 2019	SR2019-05-002179	13,585.19	11,320.97	
2nd Quarter											
P.R NO. 19-04-0070 April 08, 2019		SHOPPING	N/A	April 29, 2019	May 03, 2019	July 16, 2019	SR2019-06-002769	23,400.00	22,500.00		
TENTATIVE PROCUREMENT SCHEDULE											
Code	Contract Package	End-User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of	Estimated Budget		REMARKS
		Sub-Total (this Page)									
		Sub-Total (page 1)	8,700.00								
		Sub-Total (page 2)	27,600.00								
		Sub-Total (page 3)	215,330.97								

Submitted by:


MA. GINA L. LESACA
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Recommended by:


EDILBERTO A. PEJAN
Engineer III
BAC- Vice-chairman

APPROVED by:


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District Engineer

This APP for Goods FY 2018 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2018.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2018

This APP is partial consolidation of submitted PPMs from various office/end-users as of December 31, 2015

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

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