



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VIII
Baras, Palo, Leyte

ANNUAL PROCUREMENT PLAN (FINAL)
C.Y. 2018

PROCUREMENT OF CONSULTING SERVICES

| Code (PAP) | Procurement Project (Contract Name) | PMO / End-User (IU) | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Project) |
|------------|--|---------------------|---------------------|--|------------------------------|-----------------|------------------|-----------------|--------------------|------|--------------------|---|
| | | | | Advt/Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| - | Contract ID No. 18CSIO05: Consultancy Services for the Feasibility Study and Basic Design of Tacloban City Causeway and Storm Surge Protection Structure ✓ | RHTE Project Office | Public Bidding | 12/1/2017 ✓ 12/7/2017 ✓ | 12/27/2017 ✓ | 1/9/2018 ✓ | 1/21/2018 ✓ | GAA CY 2018 ✓ | Php51,394,176.60 ✓ | - | Php51,394,176.60 ✓ | 1) Traffic Survey; 2) Topographic Survey; 3) Geotechnical Survey; 4) Data Collection on Socio-Economic Profile; 5) EIA Report Writing; 6) EIS Submission; 7) Public Consultation / Feedback to Stakeholders; 8) EIA Report Review by the DENR; 9) Resettlement Action Plan (RAP) Survey; 10) Gender and Development (GAD) Survey ✓ |
| - | Contract ID No. 18CSIO06: Consultancy Services for the Feasibility Study and Basic Design of Tacloban City Urban Drainage Improvement and Related Works ✓ | RHTE Project Office | Public Bidding | 12/1/2017 ✓ 12/7/2017 ✓ | 12/27/2017 ✓ | 1/9/2018 ✓ | 1/21/2018 ✓ | GAA CY 2018 ✓ | Php50,449,722.15 ✓ | - | Php50,449,722.15 ✓ | 1) Hydrographic and Topographic Surveys; 2) Geotechnical Survey; 3) Data Collection on Socio-Economic Profile Environmental Survey; 4) EIA Report Writing; 5) EIS Submission; 6) Public Consultation / Feedback to Stakeholders; 7) EIA Report Review by the DENR; 8) Resettlement Action Plan (RAP) Survey; & 9) Gender and Development (GAD) Survey ✓ |

*NOTE: CID Nos. 18CSIO01, 18CSIO02, 18CSIO03 & 18CSIO04 were change/corrected/modified to CID Nos. 17CSIO13, 17CSIO14, 17CSIO15 & 17CSIO16, respectively, due to fund source is CY-2017 per Notice dated November 15, 2017

Prepared and Submitted by:


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