



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 1st
DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
West Bank Road, Manggahan Floodway, Rosario, Pasig City

March 29, 2021

Director ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV

Government Procurement Policy Board-Technical Support Office (GPPB-TSO)

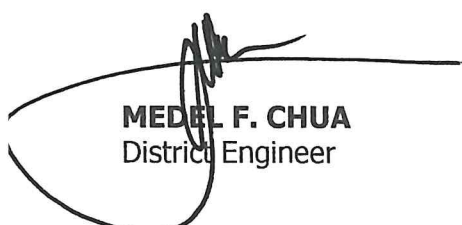
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,

Ortigas Center, Pasig City

Ma'am:

In compliance with the **Submission of Final Annual Procurement Plan (APP) for Goods and Services CY 2021**, attached herewith is the hard copy of the report needed.

For your information and ready reference.



MEDEL F. CHUA
District Engineer

NCR.12.2 RAS/dbca

cc : Ma. Victoria S. Gregorio
OIC Director
Procurement Service
Department of Public Works and Highways

Eric A. Ayapana
The Regional Director
National Capital Region
Department of Public Works and Highways
2nd Street, Port Area, Manila

(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2021

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PHP)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
	Supply and Delivery of I.T. Supplies and Devices	Administrative Section	No	Competitive Bidding	24/02/2021	12/03/2021	25/03/2021 On-going Procurement	-	GoP	1,698,280.00		1,698,280.00	I.T. Accessories, UPS, Keyboard, Mouse, USB, Monitor, Printers, PEHDD
	Supply and Delivery of Materials Testing Laboratory Equipment	Quality Assurance Section	No	Competitive Bidding	03/03/2021	31/03/2021	On-going Procurement	-	GoP	3,201,000.00		3,201,000.00	Pavement Density Gaug, Digital Balance, Laser Meter, Cutting and Phisporus Cutter
	Supply and Delivery of materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO	Maintenance Section	No	Competitive Bidding	24/02/2021	31/03/2021	On-going Procurement	-	GoP	2,852,800.00	2,852,800.00		Bitumhous Concrete surfacer coarse
	Supply and Delivery of materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO	Maintenance Section	No	Competitive Bidding	24/02/2021	31/03/2021	On-going Procurement	-	GoP	2,816,700.00	2,816,700.00		Blt. Tack Coat, Thermoplastic Materials
	Supply and Delivery of materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO	Maintenance Section	No	Shopping	12/02/2021	19/02/2021	26/02/2021	not yet signed	GoP	349,272.40	349,272.40		Advance Cooling Water Treatment, Silicone Treatment, Quick Fix Puty
	Supply and Delivery of materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO	Maintenance Section	No	Shopping	12/02/2021	19/02/2021	26/02/2021	not yet signed	GoP	273,224.00	273,224.00		Parts and Accessories for the repair of Weigh-In-Motion Axle Machine
	Supply and Delivery of COVID Response Items	Administrative Section	No	Shopping	12/02/2021	19/02/2021	26/02/2021	not yet signed	GoP	326,000.00		326,000.00	Disposable Face Mask, Alcohol, Face Shield, Misting/Fogging Machine
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Shopping	12/02/2021	19/02/2021	26/02/2021	not yet signed	GoP	469,653.00		469,653.00	Copy Paper, Tape, Record Book, Photo Paper, Scientific Calculator, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section	No	Small Value	12/02/2021	19/02/2021	26/02/2021	not yet signed	GoP	749,840.00		749,840.00	Lateral Cabinets, Steel Filing Cabinets, Visitor's Chair, Dining Table, etc.
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Shopping	10/02/2021	17/02/2021			GoP	700,000.00		700,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	3,000,000.00		3,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Shopping	18/05/2021	25/05/2021			GoP	900,000.00		900,000.00	Purchase of small appliances, other small office devices
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Shopping	12/08/2021	18/08/2021			GoP	500,000.00		500,000.00	Purchase of small appliances, other small office equipment
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Shopping	12/08/2021	18/08/2021			GoP	500,000.00		500,000.00	Purchase of small appliances, other small office equipment
	Supply and Delivery of Office Equipment, Supplies and Devices for Road and Bridge Information Application (RBIA)	Planning & Design Sect.	No	Shopping	10/11/2021	17/11/2021			GoP	700,000.00		700,000.00	Purchase of office supplies, laptops, printers and other devlces as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for Bridge Management System (BMS)	Planning & Design Sect.	No	Shopping	05/10/2021	13/10/2021			GoP	800,000.00		800,000.00	Purchase of office supplies, laptops, printers and other devlces as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for National Traffic Road Survey Program (NTRSP)	Planning & Design Sect.	No	Shopping	10/11/2021	17/11/2021			GoP	700,000.00		700,000.00	Purchase of office supplies, laptops, printers and other devlces as needed
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section	No	Competitive Bidding	03/03/2021	10/03/2021			GoP	3,000,000.00		3,000,000.00	Purchase of Clerical Table, Clerical Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Competitive Bidding	14/04/2021	30/04/2021			GoP	2,200,000.00		2,200,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of IT Equipment, Supplies & Devices	Administrative Section	No	Competitive Bidding	10/02/2021	28/02/2021			GoP	12,000,000.00		12,000,000.00	Purchase of Desktop Computers and Consumables
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	2,000,000.00		2,000,000.00	Fuel and Lubricants

(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2021

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estimated Budget (PHP)			REMARKS	
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
A. GOODS	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Shopping	06/07/2021	13/07/2021			GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Mechanical Tools, Supplies and Device	Motorpool	No	Shopping	06/07/2021	13/07/2021			GoP	600,000.00	600,000.00		Purchase of Mechanical Tools
	Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping	06/07/2021	13/07/2020			GoP	300,000.00	300,000.00		Purchase of grease, coolant, engine oil, additives, etc.
	Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping	03/03/2021	10/03/2021			GoP	200,000.00	200,000.00		Purchase of grease, coolant, engine oil, additives, etc.
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	4,000,000.00	4,000,000.00		Bituminous Derivatives
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	3,000,000.00	3,000,000.00		Bituminous Derivatives
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	05/06/2021	24/06/2021			GoP	3,000,000.00	3,000,000.00		Bituminous Derivatives
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	10/08/2021	28/08/2021			GoP	2,000,000.00	2,000,000.00		Bituminous Derivatives
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	05/06/2021	24/06/2021			GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/02/2021	21/02/2021			GoP	3,000,000.00	3,000,000.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	05/06/2021	24/06/2021			GoP	3,000,000.00	3,000,000.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	03/03/2021	10/03/2021			GoP	996,000.00	996,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	06/07/2021	13/07/2021			GoP	995,000.00	995,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	06/07/2021	13/07/2021			GoP	3,000,000.00	3,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/03/2021	10/03/2021			GoP	3,000,000.00	3,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	25/05/2021	01/06/2021			GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	07/12/2021	15/12/2021			GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	07/12/2021	15/12/2021			GoP	998,000.00	998,000.00		Road Maintenance Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Shopping	07/12/2021	15/12/2021			GoP	998,000.00	998,000.00		Road Maintenance Supplies
	Janitorial Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	05/06/2021	24/06/2021			GoP	5,000,000.00		5,000,000.00	Janitorial Manpower and Services
	Security Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	05/03/2021	20/03/2021			GoP	6,000,000.00		6,000,000.00	24-hours Security Personnel of the District
	Fuel Supply Requirement of MMIDEO	MMIDEO	No	Competitive Bidding	06/07/2021	20/07/2021			GoP	5,000,000.00		5,000,000.00	Diesel, Gasoline, LPG, Engine Oil, ATF, Coolant, Hydraulic Oil

PREPARED BY:

RODEL A. SANTOS
OIC-Head, Procurement Unit

SUBMITTED BY:

ATTY. ERWIN A. PAAT
Chief, Administrative Section
(BAC-Vice Chairman)

APPROVED:

MEDEL F. CHUA
District Engineer