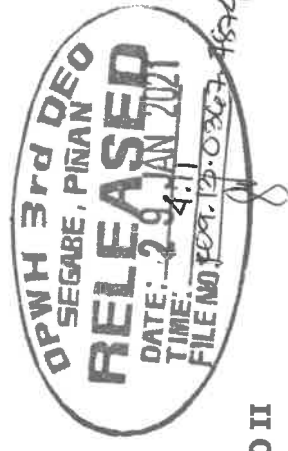




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte



January 29, 2021

FOR

: ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
DPWH, Central Office, Manila

THRU

: CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, 9th Regional Office
Tetuan, Zamboanga City

Dawn 920.11.1.21
1.29.21

SUBJECT

**: Submission of Approved Final Annual Procurement Plan for
Goods for CY 2021**

Furnished herewith the Final Consolidated Annual Procurement Plan (APP) for Goods FY 2021 of Zamboanga del Norte 3rd Engineering District, Segabe, Piñan, Zamboanga del Norte in the prescribed form.

VERONICO O. MICARANDAYO
District Engineer

R09/13.5proc

Copy Furnished:

1. Atty. ROWENA CANDICE M. RUIZ
Executive Director V, GPPB



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Pifian, Zamboanga del Norte

POSTING CERTIFICATION

This is to certify that the Department of Public Works and Highways 3rd District Engineering Office, Zamboanga del Norte, has posted its Final Annual Procurement Plan (non-cse) for Goods FY 2021 on its agency website and can be accessible through this link: **dpwh.gov.ph/dpwh/GAA/annual-procurement-plan/year/2021** or as conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of January, 2021


NAOMI M. CORRE

Head, Bids and Awards Committee Secretariat

date: 1 - 29 - 2021



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES									1,640,045.80			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	39,776.00		39,776.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	446,383.00		446,383.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	423,435.80		423,435.80	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	730,451.00		730,451.00	For use in the District Office
B	COMMON OFFICE SUPPLIES									3,472,586.87			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	171,993.00		171,993.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	999,853.04		999,853.04	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	895,470.82		895,470.82	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	1,405,270.01		1,405,270.01	For use in the District Office
C	COMMON OFFICE DEVICES									63,004.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	7,500.00		7,500.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	23,552.00		23,552.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	20,702.00		20,702.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	11,250.00		11,250.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES									353,296.00			
	1st QUARTER									0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	24,342.00		24,342.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	13,092.00		13,092.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	315,862.00		315,862.00	For use in the District Office

Submitted by:

NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Date: 1-29-2021

Recommended by:

CHRISTOPHER L. EBAL
 Assistant District Engineer
 BAC Chairperson

Date: 1-29-2021

Approved by:

VERONICA O. MICARANDAYO
 District Engineer

Date: 1-29-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES									158,542.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	650.00		650.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	102,148.00		102,148.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	24,900.00		24,900.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	30,844.00		30,844.00	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY									273,332.50			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	32,680.00		32,680.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	78,484.48		78,484.48	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	76,116.34		76,116.34	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	86,051.68		86,051.68	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS									6,000.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	1,500.00		1,500.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	1,500.00		1,500.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	1,500.00		1,500.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	1,500.00		1,500.00	For use in the District Office
H	PRINTING SERVICES									19,560.00			
	1st QUARTER									0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	14,220.00		14,220.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	5,140.00		5,140.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	200.00		200.00	Supply and Delivery

Submitted by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit

Date: 1 - 29 - 2021

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Date: 1 - 29 - 2021

Approved by:


VERONICO O. MICARANDAYO
District Engineer

Date: 1 - 29 - 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES									3,725,770.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	422,230.00		422,230.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	1,550,480.00		1,550,480.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	1,147,215.00		1,147,215.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	605,845.00		605,845.00	For use in the District Office
J	VEHICLE REPAIR AND MAINTENANCE									5,274,045.78			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	1,132,759.92		1,132,759.92	Vehicle Parts and Accessories
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	1,651,256.98		1,651,256.98	Vehicle Parts and Accessories
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	1,484,528.92		1,484,528.92	Vehicle Parts and Accessories
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	1,005,499.96		1,005,499.96	Vehicle Parts and Accessories
K	IT EQUIPMENTS									2,553,600.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	120,000.00		120,000.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	564,000.00		564,000.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	460,000.00		460,000.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	1,409,600.00		1,409,600.00	For use in the District Office
L	IT TOOLS									52,160.00			
	1st QUARTER									0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	26,080.00		26,080.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	26,080.00		26,080.00	For use in the District Office
	4th QUARTER									0.00		0.00	

Submitted by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit

Date: 1 - 29 - 2021

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Date: 1 - 29 - 2021

Approved by:


VERONICA O. MICARANDAYO
District Engineer

Date: 1 - 29 - 2021



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	IT LABOR SERVICE AND OTHERS									0.00		0.00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS									33,835,434.63			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	3,722,677.11		3,722,677.11	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	16,649,270.82		16,649,270.82	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	7,205,586.24		7,205,586.24	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	6,257,900.46		6,257,900.46	Supply and Delivery
O	ROADSIDE LABORERS ACCESSORIES									973,415.20			
	1st QUARTER									0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	412,095.00		412,095.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	460,545.00		460,545.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	100,775.20		100,775.20	Supply and Delivery
P	ROADSIDE LABORERS MATERIALS									6,834,987.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	1,419,687.00		1,419,687.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	2,614,700.00		2,614,700.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	2,800,600.00		2,800,600.00	Supply and Delivery
	4th QUARTER									0.00		0.00	

Submitted by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit


Date: 1 - 29 - 2021

Recommended by:


CHRISTOPHER L. EBAL
 Assistant District Engineer
 BAC Chairperson

Date: 1 - 29 - 2021

Approved by:


VERONICO O. MICARANDAYO
 District Engineer

Date: 1 - 29 - 2021




Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES									1,749,039.81			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	97,168.83		97,168.83	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	1,377,383.26		1,377,383.26	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	146,111.22		146,111.22	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	128,376.50		128,376.50	Supply and Delivery
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE									11,017,552.84			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	1,688,991.46		1,688,991.46	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	2,881,288.46		2,881,288.46	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	3,448,928.46		3,448,928.46	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	2,998,344.46		2,998,344.46	Supply and Delivery
TOTAL										72,002,372.43			

Submitted by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

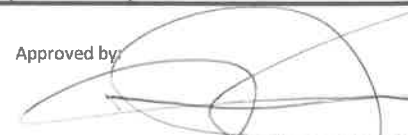
Date: 1-29-2021

Recommended by:


CHRISTOPHER L. EBAL
 Assistant District Engineer
 BAC Chairperson

Date: 1-29-2021

Approved by:


VERONICA Q. MICARANDAYO
 District Engineer

Date: 1-29-2021



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	39,776.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	446,383.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	423,435.80	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	730,451.00	PUBLIC BIDDING										10/5/2021		
B.)	COMMON OFFICE SUPPLIES														
	1ST QUARTER	171,993.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	999,853.04	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	895,470.82	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,405,270.01	PUBLIC BIDDING										10/5/2021		
C.)	COMMON OFFICE DEVICES														
	1ST QUARTER	7,500.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	23,552.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	20,702.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	11,250.00	PUBLIC BIDDING										10/5/2021		
D.)	OFFICE SUPPLIES AND CONSUMABLES														
	1ST QUARTER	0.00													
	2nd QUARTER	24,342.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	13,092.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	315,862.00	PUBLIC BIDDING										10/5/2021		
E.)	COMMON ELECTRICAL SUPPLIES														
	1ST QUARTER	650.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	102,148.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	24,900.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	30,844.00	PUBLIC BIDDING										10/5/2021		



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	32,680.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	78,484.48	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	76,116.34	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	86,051.68	PUBLIC BIDDING										10/5/2021		
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	1,500.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,500.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,500.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,500.00	PUBLIC BIDDING										10/5/2021		
H.)	PRINTING SERVICES														
	1ST QUARTER	0.00													
	2nd QUARTER	14,220.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	5,140.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	200.00	PUBLIC BIDDING										10/5/2021		
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	422,230.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,550,480.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,147,215.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	605,845.00	PUBLIC BIDDING										10/5/2021		
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	1,132,759.92	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,651,256.98	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,484,528.92	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,005,499.96	PUBLIC BIDDING										10/5/2021		



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				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	IT EQUIPMENTS														
	1ST QUARTER	120,000.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	564,000.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	460,000.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,409,600.00	PUBLIC BIDDING										10/5/2021		
L.)	IT TOOLS														
	1ST QUARTER	0.00													
	2nd QUARTER	26,080.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	26,080.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	0.00													
M.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	3,722,677.11	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	16,649,270.82	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	7,205,586.24	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	6,257,900.46	PUBLIC BIDDING										10/5/2021		
O.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	0.00													
	2nd QUARTER	412,095.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	460,545.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	100,775.20	PUBLIC BIDDING										10/5/2021		



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P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	1,419,687.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	2,614,700.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	2,800,600.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	0.00													
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	97,158.83	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,377,383.26	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	146,111.22	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	128,376.50	PUBLIC BIDDING										10/5/2021		
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	1,688,991.46	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	2,881,288.46	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	3,448,928.46	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	2,998,344.46	PUBLIC BIDDING										10/5/2021		


TOTAL BUDGET: **72,002,372.43**

Prepared by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit


Date: 1-29-2021

Evaluated By: (To be included in the DPWH Budget Proposal)


LEILA C. LAGUTAN
 Administrative Assistant III
 Acting Budget Officer

Date: 1-29-2021

Approved by:


VERONICO O. MICARANDAY
 District Engineer

Date: 1-29-2021