



Republic of the Philippines
 Department of Public Works and Highways
 OFFICE OF THE DISTRICT ENGINEER
 Cebu 4th District Engineering Office
 Poblacion, Dalaguete, Cebu

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300221101558000	22HG0001 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, T. S. Kintanar Street Extension, Barangay Canbanua, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
300221101563000	22HG0002 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Upper Becerril, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	July 4, 2022	July 12, 2022	GoP	15,000,000.00		15,000,000.00	Road Construction
300223100100000	22HG0003 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Barangay Capio-an Barangay Mandilikit, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
300223100103000	22HG0004 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Guiwanon Road, Barangay Guiwanon, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	July 4, 2022	July 12, 2022	GoP	8,000,000.00		8,000,000.00	Road Construction
300215101918000	22HG0005 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Alambijud, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	17,000,000.00		17,000,000.00	Road Construction
30021510192000	22HG0006 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Manlapay, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	12,000,000.00		12,000,000.00	Road Construction
300215101921000	22HG0007 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Tabayag, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	15,000,000.00		15,000,000.00	Road Construction



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300204101009000	22HG0008 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Nug-as Proper to Lingatong to Campalad Road in Barangay Nug-as connecting to Alcoy Agri-Business in Support of Logistics Industry, Alcoy, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
SARO	22HG0009 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0134+000 - K0136+000	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	March 1, 2022	March 9, 2022	GoP	50,175,000.00		50,175,000.00	Rehabilitation/Reconstruction/Upgrading of Road
310106100804000	22HG0010 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Dalaguete-Mantalangon-Badian Road, K0092+138 - K0093+000	Construction Section	YES	Competitive Bidding	October 7-13, 2021	November 15, 2021	February 7, 2022	February 15, 2022	GoP	21,575,000.00		21,575,000.00	Rehabilitation/Reconstruction/Upgrading of Road
300226103013000	22HG0011 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction (Completion) of Multi-Purpose Building, Barangay Butong, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	February 7, 2022	February 15, 2022	GoP	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-purpose Building
300226103015000	22HG0012 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Alambijud, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	February 7, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300226103017000	22HG0013 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Mabasa, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	February 7, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300226103018000	22HG0014 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Ubaub, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	February 7, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building



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300220100898000	22HG0015 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building at Barangay Gutiang, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300203102182000	22HG0016 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Barangay Tan-awan, Oslob traversing Canyang, Samboan, San Antonio, Boljoon - Upper Becerril, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	January 24, 2022	January 31, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
300223100099000	22HG0017 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Banhigan - Sitio Pantaw, Barangay Banhigan, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
300223100101000	22HG0018 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Bulangsuran - Monteverde, Samboan, Cebu - Sitio Liko-Liko, Barangay Cañang, Oslob, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 17, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
320101106950000	22HG0020 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Dalaguete River Flood Control, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 13-19, 2021	November 15, 2021	January 24, 2022	January 31, 2022	GoP	50,000,000.00		50,000,000.00	Flood Control
300223100096000	22HG0021 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Langkas - Caliongan (via Sitio Pupo), Barangay Langkas, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	July 4, 2022	July 12, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
300223100097000	22HG0022 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Bridge Colawin Circumferential Road, Barangay Colawin, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	July 4, 2022	July 12, 2022	GoP	5,000,000.00		5,000,000.00	Bridge Construction



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300226103016000	22HG0023 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Lamacan, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300226103014000	22HG0024 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Phase 2), Barangay Poblacion, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
310101100706000	22HG0025 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0105+322 - K0106+000	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	January 24, 2022	January 31, 2022	GoP	13,909,000.00		13,909,000.00	Preventive Maintenance
320101108345000	22HG0026 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Pasil Flood Control, Oslob, Cebu	Construction Section	YES	Competitive Bidding	October 22-28, 2021	November 22, 2021	July 4, 2022	July 12, 2022	GoP	30,000,000.00		30,000,000.00	Flood Control
300223100098000	22HG0028 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Anajao - Sitio Mantigian, Barangay Anajao, Argao, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	January 24, 2022	January 31, 2022	GoP	10,000,000.00		10,000,000.00	Road Construction
300226103019000	22HG0029 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Cancainap, Barangay Tulic, Argao, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300226103020000	22HG0030 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Liptong, Barangay Nug-as, Alcoy, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	January 24, 2022	January 31, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
300226103021000	22HG0031 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Santander, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 13, 2021	January 24, 2022	January 31, 2022	GoP	25,000,000.00		25,000,000.00	Construction of Multi-purpose Building



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300215101922000	22HG0033 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Upper Becerril-San Antonio Road, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	January 24, 2022	January 31, 2022	GoP	39,000,000.00		39,000,000.00	Road Construction
300203102181000	22HG0034 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Barangay Cawayan, Lanao and Sitio Bayug leading to Bat Colony 2, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	January 24, 2022	January 31, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
310104100420000	22HG0036 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0127+231 - K0128+423	Construction Section	YES	Competitive Bidding	November 11-17, 2021	December 1, 2021	March 1, 2022	March 9, 2022	GoP	23,221,000.00		23,221,000.00	Rehabilitation/Reconstruction/Upgrading of Road
310103101002000	22HG0037 (Re-bid) - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Argao-Moalboal Road, K0061+548 - K0065+277	Construction Section	NO	Competitive Bidding	January 18-24, 2022	February 7, 2022	March 1, 2022	March 9, 2022	GoP	39,826,000.00		39,826,000.00	Preventive Maintenance
300203101772000	22HG0038 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Mantalongon-Lapa-Lugsangan Extension Road leading to Lugsangan Peak & Monkey Habitat, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 9, 2021	January 24, 2022	January 31, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
300203101262000	22HG0039 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Poblacion, Argao-Usmad-Cansuje-Linut-od (Vegetable Highway) leading to Coad Mountain Range, Argao, Cebu	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 9, 2021	January 24, 2022	January 31, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
300205100057000	22HG0040 - Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System - Construction of Level III Water Supply System, Oslob, Cebu	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 13, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Water Supply



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310201100996000	22HG0041 (Re-bid) - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0069+325 - K0070+000	Construction Section	NO	Competitive Bidding	January 27-February 2, 2022	February 16, 2022	February 28, 2022	March 8, 2022	GoP	17,752,000.00		17,752,000.00	Road Widening
SARO	22HG0042 (Re-bid) - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0074+238 - K0077+000	Construction Section	NO	Competitive Bidding	January 27-February 2, 2022	February 16, 2022	February 28, 2022	March 8, 2022	GoP	80,640,000.00		80,640,000.00	Road Widening
310201100997000	22HG0043 (Re-bid) - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0087+000 - K0087+585	Construction Section	NO	Competitive Bidding	January 27-February 2, 2022	February 16, 2022	February 28, 2022	March 8, 2022	GoP	16,383,000.00		16,383,000.00	Road Widening
320101108347000	22HG0044 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection Structure along Natalio Bacalso Avenue, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 9, 2021	January 24, 2022	January 31, 2022	GoP	50,000,000.00		50,000,000.00	Flood Control
310106100805000	22HG0045 (Re-bid) - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0100+900 - K0101+000	Construction Section	NO	Competitive Bidding	January 18-24, 2022	February 7, 2022	July 4, 2022	July 12, 2022	GoP	25,000,000.00		25,000,000.00	Rehabilitation/Reconstruction of Road
31010910127000	22HG0046 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0100+700 - K0100+856	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 9, 2021	March 1, 2022	March 9, 2022	GoP	50,000,000.00		50,000,000.00	Rehabilitation/Reconstruction of Road
300205100193000	22HG0047 - Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System - Improvement of Argao Water Supply System (Level III), Argao, Cebu	Construction Section	YES	Competitive Bidding	November 19-25, 2021	December 9, 2021	January 24, 2022	January 31, 2022	GoP	50,000,000.00		50,000,000.00	Water Supply
300215101919000	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Barangay Candamiang, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	12,000,000.00		12,000,000.00	Road Construction



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300215101923000	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Canbantug-Linut-od Roads leading to Bridge, Barangay Canbantug-Linut-od, Argao, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	20,000,000.00		20,000,000.00	Road Construction
300220100899000	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services, Construction (Completion) of Multi-Purpose Building in Brgy. Lalaan Bulasa, Argao, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	2,000,000.00		2,000,000.00	Construction of Multi-purpose Building
300221101559000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Road Concreting Barangay Obo Road, Obo, Dalaguete, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
300221101560000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Barangay Basak to Jumangpas Road, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	10,000,000.00		10,000,000.00	Road Construction
300221101561000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Barangay Liptong-Pasil Road, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	30,000,000.00		30,000,000.00	Road Construction
300221101562000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Barangay Poblacion to Barangay Pasil Coastal Road, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	30,000,000.00		30,000,000.00	Road Construction
300222100084000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Brgy. Cabutongan, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	40,000,000.00		40,000,000.00	Road Construction




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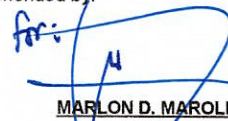
FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300222100085000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Brgy. Lilo-an, Santander, Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	10,000,000.00		10,000,000.00	Road Construction
300223100102000	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Argao-Moalboal Road (Phase 2), Cebu	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	35,000,000.00		35,000,000.00	Road Construction
320101108346000	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Barangay Poblacion, Boljoon Seawall	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	18,325,000.00		18,325,000.00	Flood Control
310104100419000	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0057+750 - K0058+301	Construction Section	NO	Competitive Bidding	February 8-14, 2022	February 28, 2022	July 4, 2022	July 12, 2022	GoP	15,774,000.00		15,774,000.00	Rehabilitation/Reconstruction/Upgrading of Road


Prepared by:


ROSALIND R. VASQUEZ
Procurement Engineer
1/24/22

Recommended by:


MARLON D. MAROLLANO
BAC Chairman
1/24/22

Approved:


NOEL L. MEDINA, CESE
District Engineer
1/24/22



Republic of the Philippines
Department of Public Works and Highways
CEBU 4TH
DISTRICT ENGINEERING OFFICE
Poblacion, Dalaguete, Cebu

January 24, 2022

CERTIFICATION

This is to certify that we don't have projects for FY 2022 under Consulting Services to be procured. Hence, no Final Annual Procurement Plan to be made.


MARLON D. MAROLLANO
Chief, Planning and Design Section

Noted by:


NOEL L. PINEDA, CESE
District Engineer

R.O.7.14. RRV/RGR/NLP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Cebu 4th District Engineering Office

Final Annual Procurement Plan (APP - NON CSE) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	Shopping						9,232,884.00	1,011,433.00	8,221,451.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	2,490,433.50	411,319.00	2,079,114.50	
	2nd quarter			Apr. 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	2,174,082.50		2,174,082.50	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	2,720,243.50	600,114.00	2,120,129.50	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	1,848,124.50		1,848,124.50	
2	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						501,800.00		501,800.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	351,800.00		351,800.00	
	2nd quarter			Apr. 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	50,000.00		50,000.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	80,000.00		80,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	20,000.00		20,000.00	
3	COMMON I.T SUPPLIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						587,500.00	14,000.00	573,500.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	280,500.00	7,000.00	273,500.00	
	2nd quarter			Apr. 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	100,000.00		100,000.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	157,000.00	7,000.00	150,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	50,000.00		50,000.00	
SUB-TOTAL this Page									10,322,184.00	1,025,433.00	9,296,751.00	



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Cebu 4th District Engineering Office

Final Annual Procurement Plan (APP - NON CSE) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	COMMON ELECTRICAL / HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	NP - 53.9- Small Value Procurement						18,263,405.00	18,160,460.00	102,945.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	5,694,895.00	5,591,950.00	102,945.00	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	3,488,280.00	3,488,280.00		
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	5,591,950.00	5,591,950.00		
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	3,488,280.00	3,488,280.00		
5	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	NP - 53.9- Small Value Procurement						4,207,714.00	2,440,900.00	1,766,814.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	1,032,806.00	610,225.00	422,581.00	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	1,050,706.00	610,225.00	440,481.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	1,080,521.00	610,225.00	470,296.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	1,043,681.00	610,225.00	433,456.00	
6	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						9,271,000.00	845,000.00	8,426,000.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	5,271,000.00	845,000.00	4,426,000.00	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	2,500,000.00		2,500,000.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	1,000,000.00		1,000,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	500,000.00		500,000.00	
			SUB-TOTAL this Page						31,742,119.00	21,446,360.00	10,295,759.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						2,019,120.00		2,019,120.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	519,120.00		519,120.00	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	1,000,000.00		1,000,000.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	300,000.00		300,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	200,000.00		200,000.00	
8	OTHER MACHINERIES & EQUIPMENT / TOOLS	Cebu 4th DEO	NP - 53.9- Small Value Procurement									
	1st quarter											
	2nd quarter											
	3rd quarter											
	4th quarter											
9	FUEL & LUBRICANTS	Cebu 4th DEO	Direct Purchase						9,225,620.00	6,400,000.00	2,825,620.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	2,278,765.00	1,600,000.00	678,765.00	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	2,278,765.00	1,600,000.00	678,765.00	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	2,334,045.00	1,600,000.00	734,045.00	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	2,334,045.00	1,600,000.00	734,045.00	
SUB-TOTAL this Page									11,244,740.00	6,400,000.00	4,844,740.00	




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(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	UNFORESEEN EXPENDITURES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						258,571.40	30,000.00	228,571.40	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	64,642.85	7,500.00	57,142.85	
	2nd quarter			Apr 6-12, 2022	Apr. 14, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	64,642.85	7,500.00	57,142.85	
	3rd quarter			July 4-11, 2022	July 12, 2022	July 15, 2022	July 18, 2022	GoP	64,642.85	7,500.00	57,142.85	
	4th quarter			Oct. 3-10, 2022	Oct. 11, 2022	Oct. 14, 2022	Oct. 17, 2022	GoP	64,642.85	7,500.00	57,142.85	
11	Common Laboratory Equipment, Apparatus & Accessories	Cebu 4th DEO	NP - 53.9- Small Value Procurement						284,500.00	0.00	284,500.00	
	1st quarter			Jan. 5-11, 2022	Jan. 13, 2022	Jan. 17, 2022	Jan. 18, 2022	GoP	284,500.00		284,500.00	
SUB-TOTAL this Page									543,071.40	30,000.00	513,071.40	
SUB-TOTAL (Page 1)								GoP	10,322,184.00	1,025,433.00	9,296,751.00	
SUB-TOTAL (Page 2)								GoP	31,742,119.00	21,446,360.00	10,295,759.00	
SUB-TOTAL (Page 3)								GoP	11,244,740.00	6,400,000.00	4,844,740.00	
GRAND TOTAL									53,852,114.40	28,901,793.00	24,950,321.40	

Submitted by:


ROSALINDA VASQUEZ
 Head, Procurement Unit

Recommended by:


MARLON D. MAROLLANO
 BAC Chairman

Approved by:


NOEL L. PINEDA, CESE
 District Engineer