

**FINAL ANNUAL PROCUREMENT PLAN
FOR CIVIL WORKS (FY 2019) –
BASED ON HGAB**



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION IV-A

BRGY. KUMINTANG ILAYA, BATANGAS CITY
TEL. NOS. (043) 402-5900 loc. 46000

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 CIVIL WORKS - BASED ON HGAB

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)					REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 01	Asset Preservation-Preventive Maintenance-Tertiary Roads, Balayan Diversion Road - K0108 + (-174) - K0108 + 343	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/15/2019	5/24/2019	CY 2019 GAA	20,864.20	21,290.00	-	21,290.00	Asphalt Overlay
19DB00 02	Asset Preservation -Preventive Maintenance-Tertiary Roads, Lemery-Taal Diversion Road - K0128+179 - K0129+589.4	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/15/2019	5/24/2019	CY 2019 GAA	56,459.26	58,507.00	-	58,507.00	Preventive Maintenance of Road: Asphalt Overlay
19DB00 03	Asset Preservation -Preventive Maintenance-Secondary Roads, Nasugbu-Lian-Calatagan Road - K0107+209-K0108+000, K0114+890-K0116+846, K0120+066-K0121+000, K0123+000-K0124+746	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/15/2019	5/24/2019	CY 2019 GAA	77,200.00	80,000.00	-	80,000.00	Preventive Maintenance of Road: Asphalt Overlay
19DB00 04	Asset Preservation -Construction / Upgrading / Rehabilitation of Drainage along National Roads-Tertiary Roads, Lemery-Taal Diversion Road - K0128+487.3-K0129+533	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/15/2019	5/24/2019	CY 2019 GAA	19,600.00	20,000.00	-	20,000.00	Construction of Drainage Structure along Road
19DB00 05	Asset Preservation -Construction / Upgrading / Rehabilitation of Drainage along National Roads-Secondary Roads, Palico-Balayan-Batangas Rd - K0133+911 - K0133+986.6, K0134+085.4-K0134+720	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/15/2019	5/24/2019	CY 2019 GAA	14,700.00	15,000.00	-	15,000.00	Construction of Drainage Structure along Road
19DB00 06	Network Development -Road Widening-Secondary Roads, Balayan-Balibago Rd - K0113+360-K0116+000	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/15/2019	5/24/2019	CY 2019 GAA	96,500.00	100,000.00	-	100,000.00	Road Widening
19DB00 07	Network Development -Road Widening-Secondary Roads, Nasugbu-Lian-Calatagan Rd-K0113+605 - K0115+840.80	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/15/2019	5/24/2019	CY 2019 GAA	86,850.00	90,000.00	-	90,000.00	Road Widening



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19DB00 08	Network Development - Road Widening- Secondary Roads, Palico-Balayan-Batangas Rd-K0104+713-K0104+857, K0106+328.3- K0106+343.3, K0106+508-K0106+828, K0114+468-K0114+820, K0115+645- K0115+956, K0118+500-K0118+580, K0118+640-K0119+160, K0123+044.5- K0123+062.7	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	5/15/2019	5/24/2019	CY 2019 GAA	93,272.075	96,655.00	-	96,655.00	Road Widening
19DB00 09	Network Development -Road Widening- Secondary Roads, Tagaytay-Nasugbu Rd - K0085+942 - K0087+719	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/15/2019	5/24/2019	CY 2019 GAA	82,025.00	85,000.00	-	85,000.00	Road Widening
19DB00 10	Network Development -Road Widening- Secondary Roads, Tagaytay-Nasugbu Rd - K0094 + 304 - K0095 + 000	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/15/2019	5/24/2019	CY 2019 GAA	30,421.16	31,042.00	-	31,042.00	Road Widening
19DB00 11	Network Development -Road Widening- Secondary Roads, Diokno Highway - K0077 + 500 - K0079 + 200	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/17/2019	5/27/2019	CY 2019 GAA	67,550.00	70,000.00	-	70,000.00	Road Widening
19DB00 12	Construction of Riverbank Protection along Palico River at Nasugbu, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	5/17/2019	5/27/2019	CY 2019 GAA	44,723.28	45,636.00	-	45,636.00	Construction of Flood Mitigation Structure
19DB00 13	Network Development-Road Widening- Secondary Roads,Tagaytay-Nasugbu Rd - K0078+733-K0079+000, K0080+961- K0081+066, K0083+806-K0084+800	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/17/2019	5/27/2019	CY 2019 GAA	45,387.72	46,314.00	-	46,314.00	Road Widening
19DB00 14	Bridge-Widening of Permanent Bridges Binambang Br. (B03048LZ) along Balayan- Balibago Rd - K0107+ 008.4	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/17/2019	5/27/2019	CY 2019 GAA	59,830.00	62,000.00	-	62,000.00	Widening of Bridge
19DB00 15	Bridge -Widening of Permanent Bridges Canda Br. (B04473LZ) along Balayan- Balibago Rd - k0107+653	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/17/2019	5/27/2019	CY 2019 GAA	25,480.00	26,000.00	-	26,000.00	Widening of Bridge
19DB00 16	Bridge-Widening of Permanent Bridges Tanggoy Br. (B03050LZ) along Balayan- Balibago Rd -K0111+401.3	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	5/17/2019	5/27/2019	CY 2019 GAA	12,740.00	13,000.00	-	13,000.00	Widening of Bridge

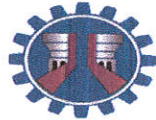


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19DB00 17	Bridge-Widening of Permanent Bridges Duhatan Br. (B03051LZ) along Balayan- Balibago Rd - K0112+649.3	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/17/2019	5/27/2019	CY 2019 GAA	9,800.00	10,000.00	-	10,000.00	Widening of Bridge
19DB00 18	Bridge-Widening of Permanent Bridges Bagbag Br. (B00056LZ) along Nasugbu-Lian- Calatagan Rd - K0101+243.5	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/17/2019	5/27/2019	CY 2019 GAA	20,580.00	21,000.00	-	21,000.00	Widening of Bridge
19DB00 19	Construction of Slope Protection using Gabion for Lian Bridge Slope Protection, Lian River at Lian, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/17/2019	5/27/2019	CY 2019 GAA	77,200.00	80,000.00	-	80,000.00	Construction of Slope Protection Structure
19DB00 20	Construction of Slope Protection of Lian Bridge Slope Protection, Lian River at Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/17/2019	5/27/2019	CY 2019 GAA	77,200.00	80,000.00	-	80,000.00	Construction of Slope Protection Structure
19DB00 21	Construction of Multi-Purpose Building at Poblacion, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/20/2019	5/29/2019	CY 2019 GAA - VIILP	1,960.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 22	Construction of Multi-Purpose Building at Poblacion, Calaca, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	5/20/2019	5/29/2019	CY 2019 GAA - VIILP	1,958.86	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 23	Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Laguile, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/20/2019	5/29/2019	CY 2019 GAA - LIP	2,970.00	3,000.00	-	3,000.00	Construction / Completion of 1 Storey Bldg.
19DB00 24	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion 1, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Construction / Extension of 1 Storey Bldg.
19DB00 25	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Pobc, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction / Extension of 1 Storey Bldg.
19DB00 26	Construction of Barangay Hall (Multi-Purpose Building), Brgy. Poblacion 2, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Construction of 1 Storey Bldg.



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19DB00 27	Construction of Day Care Center (Multi-Purpose Building), Brgy. 5, Lian, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 28	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Cahillan II, Lemery, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 29	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Guinhawa, Tuy, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 30	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Magabe, Balayan, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 31	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Mahayahay, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 32	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Talaga, Lemery, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Construction of 1 Storey Bldg.
19DB00 33	Construction of Multi-Purpose Building (Covered Court), Municipal Plaza, Brgy. Luna, Tuy, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/22/2019	5/31/2019	CY 2019 GAA - LIP	4,950.00	5,000.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 34	Construction of Multi-Purpose Building (Covered Court), Brgy. Baliwago, Lian, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 35	Construction of Multi-Purpose Building (Covered Court), Brgy. Bukal, Lemery, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 36	Construction of Multi-Purpose Building (Covered Court), Brgy. Coral ni Bacal, Calaca, Batangas	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	4,950.00	5,000.00	-	5,000.00	Construction of 1 Storey Bldg.



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19DB00 37	Construction of Multi-Purpose Building (Covered Court), Brgy. Carlosa, Calatagan, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 38	Construction of Multi-Purpose Building (Covered Court), Brgy. Cayponce, Balayan, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 39	Construction of Multi-Purpose Building (Covered Court) Brgy. Dao, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 40	Construction of Multi-Purpose Building (Covered Court) Brgy. Carretonan, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 42	Construction of Multi-Purpose Building (Covered Court) Brgy. Sambal Ilaya, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 43	Construction of Multi-Purpose Building (Covered Court) Calaca Central Elementary School in Brgy. Poblacion II, Calaca, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	4,950.00	5,000.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 44	Construction of Multi-Purpose Building (Covered Court), Colegio ng Calaca, Brgy. Madalunot, Calaca, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/24/2019	6/3/2019	CY 2019 GAA - LIP	4,950.00	5,000.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 45	Construction of Multi-Purpose Building, Brgy. District No. 4, Balayan, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	5/24/2019	6/3/2019	CY 2019 GAA - LIP	2,968.86	3,000.00	-	3,000.00	Construction of 1 Storey Bldg.
19DB00 46	Construction of Multi-Purpose Building, Brgy. Poblacion 11, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 47	Improvement of Multi-Purpose Building (Barangay Hall), Brgy. San Isidro Ibaba, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Improvement of 1 Storey Bldg.

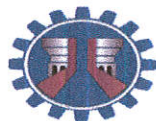


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19DB00 48	Improvement of Multi-Purpose Building (Covered Court in Brgy. Wawa Ibaba, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Improvement of 1 Storey Bldg.
19DB00 49	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Gahol, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 50	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Latag, Taal, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 51	Renovation of Barangay Hall (Multi-Purpose Building), Brgy. Poblacion 4, Nasugbu, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/27/2019	6/5/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB00 52	Construction of Multi-Purpose Building (Covered Court), Brgy. Cogunan, Nasugbu, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	5/27/2019	6/5/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB00 53	Construction of Multi-Purpose Building (Covered Court), Brgy. Banilad, Nasugbu, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/27/2019	6/5/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Renovation of 1 Storey Bldg.
19DB00 54	Construction of Multi-Purpose Building (Covered Court), Brgy. Papaya, Nasugbu, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	5/27/2019	6/5/2019	CY 2019 GAA - LIP	3,960.00	4,000.00	-	4,000.00	Renovation of 1 Storey Bldg.
19DB00 55	Repair of Barangay Hall (Multi-Purpose Building), Brgy. Bagong Silang, Calatagan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/27/2019	6/5/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Repair of 1 Storey Bldg.
19DB00 56	Repair of Multi-Purpose Building (Stage) Encarnacion Elementary School, Brgy. Encarnacion, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/27/2019	6/5/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Repair of 1 Storey Bldg.
19DB00 57	Concreting of Road, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/27/2019	6/5/2019	CY 2019 GAA - LIP	2,475.00	2,500.00	-	2,500.00	Concreting of Road
19DB00 58	Concreting of Road, Brgy. Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	5/27/2019	6/5/2019	CY 2019 GAA - LIP	2,970.00	3,000.00	-	3,000.00	Concreting of Road



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				ADS/POST OF LAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 59	Concreting of Road, Brgy. Tanagan, Calatagan, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	5/27/2019	6/5/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Concreting of Road
19DB00 60	Concreting of Road, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/27/2019	6/5/2019	CY 2019 GAA - LIP	2,970.00	3,000.00	-	3,000.00	Concreting of Road
19DB00 61	Concreting of Road, Calatagan, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	3,465.00	3,500.00	-	3,500.00	Concreting of Road
19DB00 62	Concreting of Road, Lian, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	3,465.00	3,500.00	-	3,500.00	Concreting of Road
19DB00 63	Concreting of Road, Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	2,970.00	3,000.00	-	3,000.00	Concreting of Road
19DB00 64	Concreting of Road, Taal, Batangas	Const.	CB	11/22/2018 to 11/28/2018	12/11/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Concreting of Road
19DB00 65	Concreting of Road, Tuy, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,485.00	1,500.00	-	1,500.00	Concreting of Road
19DB00 66	Construction/Rehabilitation of Road including Drainage Facilities, Poblacion 4, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction / Rehabilitation of Road
19DB00 67	Construction/Rehabilitation of Road, Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction / Rehabilitation of Road
19DB00 68	Construction/Rehabilitation of Road, Humayingan, Lian, Batangas	Const.	CB	10/12/2018 to 10/18/2018	10/31/18	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction / Rehabilitation of Road



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Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)					REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 69	Construction of Bridge in Brgy. Putat, Nasugbu, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/29/2019	5/7/2019	CY 2019 GAA - LIP	9,800.00	10,000.00	-	10,000.00	Widening of Bridges
19DB00 70	Construction of Road, Brgy. Mataas na Pulo, Nasugbu, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Water System
19DB00 71	Construction of Water System, Brgy. Toong, Tuy, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Water System
19DB00 72	Construction of Riverbank Protection along Pansipit River, Lemery, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	5/31/2019	6/10/2019	CY 2019 GAA	49,000.00	50,000.00	-	50,000.00	Construction of Flood Mitigation Structure
19DB00 73	Construction of Canal, Brgy. Dayap, Nasugbu, Batangas	Const.	CB	11/22/2018 to 11/28/2018	12/11/2018	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,000.00	1,000	-	1,000.00	Construction of Drainage Structure
19DB00 74	Construction of Covered Canal, Brgy. Luna, Tuy, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Covered Canal
19DB00 75	Construction of Multi Purpose Building (Covered Court), Brgy. Calan, Balayan, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 76	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Arumahan, Lemery, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 78	Construction of Multi-Purpose Building (Barangay Hall) Barangay Caybunga, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 79	Construction of Multi-Purpose Building (Covered Court) Barangay Aga, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 80	Construction of Multi-Purpose Building (Covered Court) Barangay Guinhawa, Tuy, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/31/2019	6/10/2019	CY 2019 GAA - LIP	1,980.00	2,000.00		2,000.00	Construction of 1 Storey Bldg.



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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)					REMARKS
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB00 81	Construction of Multi-Purpose Building (Health Station and Facilities) Brgy. Kapito, Lian, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,978.86	2,000.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 82	Construction of Multi-Purpose Building, Brgy. Prenza, Lian, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,980.00	2,000.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 83	Construction of Multi-Purpose Building, Nasugbu, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	4,948.86	5,000.00		5,000.00	Construction of 1 Storey Bldg.
19DB00 84	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay 7, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,000.00	1,000.00		1,000.00	Construction of 1 Storey Bldg.
19DB00 85	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Dalig, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,978.86	2,000.00		2,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 86	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Kayrilaw, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,000.00	1,000.00		1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 87	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 4, Calaca, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,000.00	1,000.00		1,000.00	Construction of 1 Storey Bldg.
19DB00 88	Concreting of Roads, Barangay Bambang, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 89	Concreting of Roads, Barangay Coral ni Lopez, Calaca, Batangas	Const.	CB	1/31/2019 to 2/6/2019	2/19/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Concreting of Road
19DB00 90	Concreting of Roads, Barangay Mahabang Ludlod, Taal, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	6/3/2019	6/13/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 91	Concreting of Roads, Barangay Makina, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road

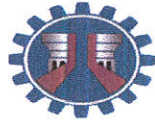


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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 92	Concreting of Roads, Barangay Matabungkay, Lian, Batangas	Const.	CB	1/12/2019 to 1/18/2019	1/31/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 93	Concreting of Roads, Barangay Matipok, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 94	Concreting of Roads, Barangay Maugat, Nasugbu, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Concreting of Road
19DB00 95	Concreting of Roads, Barangay Puting Bato East, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 96	Concreting of Roads, Barangay Putol, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Concreting of Road
19DB00 97	Concreting of Roads, Barangay Sucol, Balayan, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 98	Concreting of Roads, Barangay Tulo, Taal, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB00 99	Concreting of Roads, Barangay Utod, Nasugbu, Batangas	Const.	CB	1/12/2019 to 1/18/2019	1/31/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Concreting of Road
19DB01 00	Construction of Water Supply - Level II, Barangay Malibu, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/5/2019	6/14/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Water System
19DB01 02	Construction of Water Supply - Level II, Barangay San Jose, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Water System
19DB01 03	Construction of Slope Protection, Barangay Timbain, Calaca, Batangas	Const.	CB	3/2/2019 to 3/8/2019	3/21/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,978.86	2,000.00	-	2,000.00	Construction of Slope Protection Structure



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB01 04	Riprapping of Riverbank, Barangay 5, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Slope Protection Structure
19DB01 05	Riprapping of Riverbank, Barangay Caluagan, Calaca, Batangas	Const.	CB	3/2/2019 to 3/8/2019	3/21/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,978.86	2,000.00	-	2,000.00	Construction of Slope Protection Structure
19DB01 06	Construction of Drainage System, Barangay Dilao, Balayan, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of Drainage System
19DB01 07	Construction of Drainage System, Barangay Poblacion 8, Nasugbu, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,000.00	1,000.00	-	1,000.00	Construction of Drainage System
19DB01 08	Construction of Multi-Purpose Building (Covered Court), Brgy. Cahil, Calaca, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	4,950.00	5,000.00	-	5,000.00	Construction of Drainage System
19DB01 09	Construction of Multi-Purpose Building, Brgy. District No. 4, Balayan, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	2,970.00	3,000.00	-	3,000.00	Construction of 1 Storey Bldg.
19DB01 10	Construction of Multi-Purpose Building (Covered Court), Brgy. Cogunan, Nasugbu, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB01 11	Construction of Multi Purpose Building (Covered Court), Brgy. Calan, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/10/2019	6/19/2019	CY 2019 GAA - LIP	1,980.00	2,000.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB01 15	Repair and Maintenance of Concrete Pavement along Balayan-Balibago Road K0106+000-K0113+500 (Intermittent Section)	Maint.	CB	2/28/2019 to 3/6/2019	3/19/2019	6/10/2019	6/19/2019	CY 2019 GAA - Regular Maint. Fund	988.00	988.00	-	988.00	Repair and Maintenance of Road
19DB01 16	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/6/2019	CY 2019 GAA - Regular Maint. Fund	5,104.43	5,104.43	-	5,104.43	Repair and Maintenance of Road (Special Maint.)



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB01 17	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/6/2019	CY 2019 GAA - Regular Maint. Fund	5,476.28	5,476.28	-	5,476.28	Repair and Maintenance of Road (Periodic Maint.)
19DB01 18	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	9/19/2018 to 9/25/2019	10/8/2019	10/23/2019	11/5/2019	CY 2019 GAA - Regular Maint. Fund	2,831.15	2,831.15	-	2,831.15	Repair and Maintenance of Road (Emergency Program)
18DB02 48	Construction of Municipal Multi-Purpose Bldg. (Evacuation) Center, Brgy. Caloocan, Balayan, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	3/22/2019	4/1/2019	SARO SR2018-12- 013058	24,125.00	24,750.00	-	24,750.00	Construction of Multi- Purpose Building

Submitted by:

LUISA M. SINOY
Head, BAC Secretariat
Engineer III

Recommending Approval:

BENCIO A. AGUZAR
BAC Chairperson
Assistant District Engineer

Approved by:

JOEL F. LIMPENGCO
District Engineer

**FINAL ANNUAL PROCUREMENT PLAN
FOR CONSULTING SERVICES (FY 2019)**



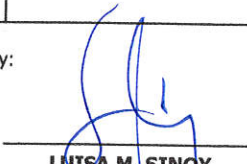
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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 CONSULTING SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL (ABC)	MOOE	Capital Outlay (CO)	
19CSDB01	2019 BEFF Preliminary Detailed Engineering/Geo-Technical Investigation (Soil Analysis) for Multi-Storey Investigation (Soil Analysis) for Multi-Storey Building Projects	Planning and Design Section	Competitive Bidding	5/14/2019 to 5/20/2019	6/3/2019	6/18/2019	6/27/2019	CY 2019 BEFF	8,700,000.00		8,700,000.00	Detailed Engineering/Geo-Technical Investigation (Soil Analysis)
19CSDB02	Feasibility Study/ Pre-Feasibility Study/ Preliminary Detailed Engineering (PDE) for FY 2019	Planning and Design Section	Competitive Bidding	5/14/2019 to 5/20/2019	6/3/2019	6/18/2019	6/27/2019	CY 2019 GAA	10,000,000.00		10,000,000.00	Geotechnical Investigation & Structural Design Analysis for Bridges

Submitted by:


LUISA M. SINOY

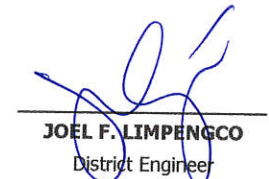
Head, BAC, Secretariat
Engineer III

Recommending Approval:


BENCIO A. AGUZAR

BAC Chairperson
Assistant District Engineer

Approved:


JOEL F. LIMPENGCO

District Engineer

**FINAL ANNUAL
PROCUREMENT
PLAN FOR GOODS
(FY 2019)**

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/ End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
A-1 Pesticides or Pest Repellents												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	2,090.40		2,090.40	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		2,090.40		2,090.40	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		2,090.40		2,090.40	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		2,090.40		2,090.40	
A-2 Solvents												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	2,727.38		2,727.38	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		2,111.52		2,111.52	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		2,551.42		2,551.42	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		2,551.42		2,551.42	
A-3 Color Compounds and Dispersions												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	270.93		270.93	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		221.67		221.67	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		270.93		270.93	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		246.30		246.30	

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A-4	Films											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	737.24		737.24	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		737.24		737.24	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		737.24		737.24	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		737.24		737.24	
A-5	Paper Materials and Products											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	97,926.28		97,926.28	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		83,340.28		83,340.28	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		89,473.59		89,473.59	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		82,548.28		82,548.28	
A-6	Batteries and Cells and Accessories											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	1,765.12		1,765.12	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		1,667.62		1,667.62	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		1,765.12		1,765.12	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		1,667.62		1,667.62	

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				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A-7 Manufacturing Components and Supplies												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	6,481.34		6,481.34	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		4,913.66		4,913.66	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		5,852.18		5,852.18	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		4,913.66		4,913.66	
A-8 Heating and Ventilation and Air Circulation												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	3,019.17		3,019.17	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
A-9 Lighting and Fixtures and Accessories												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	2,797.77		2,797.77	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		339.15		339.15	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		1,492.95		1,492.95	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		556.62		556.62	

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				Advertisement/P osting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A-10	Measuring and Observing and Testing Equipment											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	371.52		371.52	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		108.36		108.36	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		108.36		108.36	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		108.36		108.36	
A-11	Cleaning Equipment and Supplies											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	19,959.92		19,959.92	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		18,851.04		18,851.04	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		18,925.90		18,925.90	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		18,851.04		18,851.04	
A-12	Information and Communication Technology (ICT) Equipment and Devices and Accessories											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	17,952.61		17,952.61	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		3,289.36		3,289.36	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		10,325.37		10,325.37	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		3,289.36		3,289.36	

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A-13	Office Equipment and Accessories and Supplies											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	66,864.63		66,864.63	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		15,115.41		15,115.41	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		22,645.24		22,645.24	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		15,071.44		15,071.44	
A-14	Printer or Facsimile or Photocopier Supplies											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	117,166.40		117,166.40	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		118,950.00		118,950.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		117,166.40		117,166.40	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		117,166.40		117,166.40	
A-15	Printed Publications											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	92.56		92.56	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	

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Ref No.	Procurement Program/Project	PMO/IU/ End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks	
				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A-16 Consumer Electronics													
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	20,484.42		20,484.42		
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
A-17 Arts and Crafts Equipment and Accessories and Supplies													
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	14,872.04		14,872.04		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		11,652.56		11,652.56		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		12,691.61		12,691.61		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		11,791.00		11,791.00		
SUB-TOTAL A. (AVAILABLE AT PROCUREMENT SERVICE STORES)									1,186,653.85		1,186,653.85		

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Ref No.	Procurement Program/Project	PMO/IU/ End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES												
B-1	Common Office Supplies											
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	35,700.00		35,700.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		31,325.00		31,325.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		31,325.00		31,325.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		31,325.00		31,325.00	
B-2	Common Janitorial Supplies											
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	2,400.00		2,400.00	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
B-3	Paper Materials and Products											
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	EAO	76,287.50		76,287.50	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		60,187.50		60,187.50	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		64,212.50		64,212.50	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		60,187.50		60,187.50	

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				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
B-4	Electrical Equipment and Components and Supplies												
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	EAO	32,070.00		32,070.00		
	2nd Quarter								-		-		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		20,270.00		20,270.00		
	4th Quarter								-		-		
B-5	Consumables												
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	EAO	660,940.00		660,940.00		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	6/7/2019		223,275.00		223,275.00		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		259,765.00		259,765.00		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		223,275.00		223,275.00		
B-6	Other Categories												
	Other Categories (SPU)												
	1st Quarter	SPU	Alternative Mode of Procurement /Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	EAO	1,170,000.00		1,170,000.00		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	6/7/2019		1,070,000.00		1,070,000.00		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		1,070,000.00		1,070,000.00		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		1,170,000.00		1,170,000.00		

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				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories (PDS)											
	1st Quarter	PDS	Alternative Mode of Procurement /Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	Released SARO	360,000.00		360,000.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	6/7/2019		2,300,000.00		2,300,000.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		2,395,000.00		2,395,000.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		1,050,000.00		1,050,000.00	
	Other Categories (Maintenance)											
	1st Quarter	MAINT	Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	MOOE	12,354,555.69		12,354,555.69	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	6/7/2019		11,515,030.69		11,515,030.69	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		10,946,395.69		10,946,395.69	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		11,378,199.43		11,378,199.43	
SUB-TOTAL B. (NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES)									58,591,726.50			
SUB-TOTAL A.									1,186,653.85			
SUB-TOTAL B.									58,591,726.50			
GRAND TOTAL									59,778,380.35			

Prepared by:

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