

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SOUTH COTABATO 1ST DISTRICT ENGINEERING OFFICE**  
REGION XII  
Alunan Avenue, City of Koronadal, South Cotabato

**FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
**(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REOI	Sub/Open of Bids	Notice of Award	Contract Signing/ PO		Total	MOOE	CO	
	Procurement of Electrical Supplies	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	90,841.00		90,841.00	
	Procurement of Office Supplies ( 2nd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	548,062.50	74,030.00	474,032.50	
	Procurement of Office Supplies (3rd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	449,001.50	48,380.00	400,621.50	
	Procurement of Office Supplies (4th Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	533,256.50	71,746.00	461,510.50	
	Procurement of Computer Supplies (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	925,975.00	112,000.00	813,975.00	
	Procurement of Computer Supplies (3rd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	868,785.00	106,975.00	761,810.00	
	Procurement of Computer Supplies (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	922,275.00	112,300.00	809,975.00	
	Procurement of Janitorial Supplies (2nd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	162,852.00		162,852.00	
	Procurement of Janitorial Supplies (3rd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	111,047.00		111,047.00	
	Procurement of Janitorial Supplies (4th Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	166,412.00		166,412.00	
	<b>SUB-TOTAL (Page 1)</b>								<b>4,778,507.50</b>	<b>525,431.00</b>	<b>4,253,076.50</b>	

Procurement of Office Devices (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	999,880.00	268,365.00	731,515.00	
Procurement of Office Devices (3rd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	199,800.00		199,800.00	
Procurement of Office Devices (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	88,750.00	16,265.00	72,485.00	
Procurement of Office Equipment and Accessories (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	906,000.00	278,000.00	628,000.00	
Procurement of Office Equipment and Accessories (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	158,000.00	120,000.00	38,000.00	
Procurement of Motor Equipment, Accessories and Spare Parts (1st Quarter)	DPWH SCDEO- I	Public Bidding	1/8/2019	1/29/2019	2/13/2019	2/19/2019	Reenacted Budget	3,382,250.00	3,232,250.00	150,000.00	
Procurement of Motor Equipment, Accessories and Spare Parts (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	2,173,750.00	1,432,250.00	741,500.00	
Procurement of Motor Equipment, Accessories and Spare Parts (3rd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	3,382,250.00	3,232,250.00	150,000.00	
Procurement of Motor Equipment, Accessories and Spare Parts (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	2,294,750.00	1,432,250.00	862,500.00	
Procurement of Furniture and Fixture	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	265,000.00		265,000.00	
Procurement of Communication Equipment and Other Accessories	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	281,500.00		281,500.00	
Procurement of Computer Equipment and Accessories (2nd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	488,000.00		488,000.00	
Procurement of Computer Equipment and Accessories (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	83,600.00		83,600.00	
Procurement of Fuel and Lubricants (1st Quarter)	DPWH SCDEO- I	Public Bidding	1/15/2019	2/4/2019	2/19/2019	2/25/2019	Reenacted Budget	1,451,650.00	1,376,250.00	75,400.00	
Procurement of Fuel and Lubricants (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	2,465,350.00	1,321,250.00	1,144,100.00	
Procurement of Fuel and Lubricants (3rd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	2,463,350.00	1,321,250.00	1,142,100.00	
Procurement of Fuel and Lubricants (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	2,465,350.00	1,321,250.00	1,144,100.00	
Procurement of Catering Services	DPWH SCDEO- I	Shopping	As the need arises				Reenacted Budget	560,000.00		560,000.00	
Procurement of Socio Cultural and Sports Activities	DPWH SCDEO- I	Direct Contracting	As the need arises				Reenacted Budget	110,000.00		110,000.00	
Repair and Maintenance (Labor Services and Materials (1st Quarter)	DPWH SCDEO- I	Shopping	1/15/2019	1/22/2019	1/25/2019	1/27/2019	Reenacted Budget	179,000.00	110,000.00	69,000.00	
Repair and Maintenance (Labor Services and Materials (2nd Quarter)	DPWH SCDEO- I	Shopping	4/9/2019	4/16/2019	4/19/2019	4/21/2019	Reenacted Budget	192,000.00	123,000.00	69,000.00	
Repair and Maintenance (Labor Services and Materials (3rd Quarter)	DPWH SCDEO- I	Shopping	7/9/2019	7/16/2019	7/19/2019	7/21/2019	Reenacted Budget	203,000.00	113,000.00	90,000.00	
Repair and Maintenance (Labor Services and Materials (4th Quarter)	DPWH SCDEO- I	Shopping	10/8/2019	10/15/2019	10/18/2019	10/20/2019	Reenacted Budget	285,000.00	134,000.00	151,000.00	
Procurement of Tree Growing and Beautification	DPWH SCDEO- I	Shopping	7/9/2019	7/16/2019	7/19/2019	7/21/2019	Reenacted Budget	63,860.00	42,400.00	21,460.00	
<b>SUB-TOTAL (Page 2)</b>								<b>25,142,090.00</b>	<b>15,874,030.00</b>	<b>9,268,060.00</b>	

	Procurement of First Aide Supplies(2nd Quarter)	DPWH SCDEO- I	Shopping	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	18,630.00		18,630.00	
	Procurement of First Aide Supplies(4th Quarter)	DPWH SCDEO- I	Shopping	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	18,630.00		18,630.00	
	Procurement of Accountable Forms	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency	1/15/2019	1/22/2019	1/25/2019	1/27/2019	Reenacted Budget	29,000.00		29,000.00	
	Job Order: Labor & Materials (1st Quarter)	DPWH SCDEO- I	Shopping	1/15/2019	1/22/2019	1/25/2019	1/27/2019	Reenacted Budget	15,900.00	5,300.00	10,600.00	
	Job Order: Labor & Materials (2nd Quarter)	DPWH SCDEO- I	Shopping	4/9/2019	4/16/2019	4/19/2019	4/21/2019	Reenacted Budget	56,900.00	9,800.00	47,100.00	
	Job Order: Labor & Materials (3rd Quarter)	DPWH SCDEO- I	Shopping	7/9/2019	7/16/2019	7/19/2019	7/21/2019	Reenacted Budget	35,900.00	9,800.00	26,100.00	
	Job Order: Labor & Materials (4th Quarter)	DPWH SCDEO- I	Shopping	10/8/2019	10/15/2019	10/18/2019	10/20/2019	Reenacted Budget	136,900.00	29,800.00	107,100.00	
	Procurement of Contruction Materials (1st Quarter)	DPWH SCDEO- I	Public Bidding	1/15/2019	2/4/2019	2/19/2019	2/25/2019	Reenacted Budget	693,900.00	693,900.00		
	Procurement of Contruction Materials (2nd Quarter)	DPWH SCDEO- I	Public Bidding	4/8/2019	4/29/2019	5/14/2019	5/20/2019	Reenacted Budget	1,220,458.00	1,220,458.00		
	Procurement of Contruction Materials (3rd Quarter)	DPWH SCDEO- I	Public Bidding	7/8/2019	7/29/2019	8/14/2019	8/20/2019	Reenacted Budget	610,950.00	610,950.00		
	Procurement of Contruction Materials (4th Quarter)	DPWH SCDEO- I	Public Bidding	10/8/2019	10/29/2019	11/14/2019	11/20/2018	Reenacted Budget	1,210,078.00	1,210,078.00		
	<b>SUB-TOTAL (Page 3)</b>								<b>4,047,246.00</b>	<b>3,790,086.00</b>	<b>257,160.00</b>	
	<b>GRAND TOTAL</b>								<b>33,967,843.50</b>	<b>20,189,547.00</b>	<b>13,778,296.50</b>	

Prepared by:

Recommending Approval

Approved by:

  
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