




Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Nueva Vizcaya 1st District Engineering Office
 Bayombong, Nueva Vizcaya


FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 CONSULTANCY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submissions/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Conduct of Soil Testing/Exploration Widening Of Bridge and Flood Control Structure for FY 2020 Infrastructure Project Bridge Bugnay Br. 2 (B01243) along Daang Maharlika (LZ) Kinakao Bridge (B01236LZ) along Daang Maharlika (LZ) Baretbet Bridge (B01234LZ) along Daang Maharlika (LZ) Rosario Bridge #2 (B01239LZ) along Daang Maharlika (LZ) Runruno Br. 2 (B02803LZ) along Bambang-Kasibu-Solano Rd. Slope Protection Construction of Sta. Cruz River Control, San Leonardo Section Bambang, Nueva Vizcaya Construction of Matuno River Control, Sto. Domingo Section Bambang, Nueva Vizcaya Construction of Magat River Control, Indiana Section Bambang Nueva Vizcaya	Nueva Vizcaya First DEO	No	Competitive Bidding	4/8/2020 to 4/14/2020	4/28/2020	5/6/2020	5/8/2020	PDE CY 2020	1,515,000.00		1,515,000.00	Conduct Soil Testing/Exploration of Bridge and Flood Control Structures
	Consulting Services for the Conduct of Geotechnical & Geological Survey/Investigation for the Construction of Various River Flood Control Structures at Nueva Vizcaya	Nueva Vizcaya First DEO	No	Competitive Bidding	4/8/2020 to 4/14/2020	4/28/2020	5/6/2020	5/8/2020	PDE CY 2020	400,000.00		400,000.00	Conduct Soil Testing/Exploration of Bridge and Flood Control Structures

Prepared by:

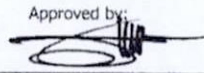

 BRYAN NEIL G. AUGUSTO
 Head, Procurement Unit
 BAC- Secretariat

Recommended for Approval by:


 ROGELIO O. MARATA
 Chief, Construction Section
 BAC- Chairman

Approved by:

Approved by:


 OSCAR G. GUMIRAN, MPA
 Officer-in-Charge, Office of the District Engineer

Department of Public Works and Highways
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
 Bayombong, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Ref. No.	Procurement Program/Project	PMO/IU /EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	9,476.48			
	SOLVENTS		No	-do-					GAA	8,578.44			
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-					GAA	467.92			
	FILMS			-do-					GAA	3,239.48			
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	296,454.15			
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	4,504.68			
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	28,670.06			
	Heating and Ventilation & Air Circulation		No	-do-					GAA	16,492.03			
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	8,914.36			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-					GAA	526.16			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-					GAA	197,795.88			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,436,603.76			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	789,749.73			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	334,131.20			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	210,392.00			
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	60,944.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	21,687.43			
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-					GAA				

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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	10,800.00			
	COMMON OFFICE SUPPLIES												
	First Quarter		No	Small Value Procurement	01/02/2020	01/07/2020	01/17/2020	01/21/2020	GAA	737,500.00			
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	COMMON JANITORIAL SUPPLIES								GAA				
	First Quarter		No	Small Value Procurement									
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OFFICE EQUIPMENT AND ACCESSORIES								GAA	943,000.00			
	First Semester		No	Competitive Bidding	02/11/2020	03/06/2020	03/11/2020	03/12/2020					
	Second Semester												
	OFFICE SUPPLIES								GAA	-			
	First Semester		No	Small Value Procurement									
	Second Semester												
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT								GAA	-			
	PAPER MATERIALS & PRODUCTS								GAA	-			
	LIGHTING AND FIXTURES ACCESSORIES								GAA	-			
	First Semester		No	Competitive Bidding									
	Second Semester												
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES								GAA	-			
	COMPUTER SUPPLIES								GAA	-			
	COMMON ICT EQUIPMENT								GAA	-			
	CONSUMABLES								GAA	852,900.00			
	First Semester		No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/16/2020					
	Second Semester												
OTHER CATEGORIES													
	SUBSCRIPTION								GAA	-			
	CATERING SERVICES								GAA	-			
	SPORTS SUPPLY								GAA	-			
	First Semester		No	Competitive Bidding									
	Second Semester												
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING								GAA	1,700,000.00			
	First Semester		No	Competitive Bidding	03/02/2020	03/30/2020	04/02/2020	04/03/2020					
	Second Semester												
	SHOP EQUIPMENT AND TOOLS								GAA	12,100.00			
	FUEL & LUBRICANTS								GAA	2,944,000.00			
	SHOP SUPPLIES & MATERIALS								GAA	12,690,250.00			
			No	Small Value Procurement	03/09/2020	03/16/2020	03/17/2020	03/18/2020					

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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	AIR CONDITIONING UNIT		No	Competitive					GAA	-			
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA	-			
	MOTOR VEHICLES		No	Competitive Bidding					GAA	-			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA	-			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					GAA	-			
									TOTAL	23,319,177.76			
	CONTINGENCY 10%								For Consolidation	2,331,917.78			
									GRAND TOTAL	25,651,095.54			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					EAO	-			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					EAO	-			
									TOTAL	-			
	CONTINGENCY 10%								For Consolidation				
									GRAND TOTAL				
									TOTAL	-			
	CONTINGENCY 10%								For Consolidation				
									GRAND TOTAL				

Prepared by:

BRYAN NEL G. AUGUSTO
Head, Procurement Unit

Checked by:

ROGELIO MARATA
BAC Chairman

Submitted by:

OSCAR B. GUMIRAN, MPA
Officer-in-Charge
Office of the District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Bayombong, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction (Completion) of Multi-Purpose Building, Brgy. Sto. Domingo West, Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	Completion of Multi-Purpose Building (Construction of Bleachers and Slab on Fill elevated by 0.40 mm with Canal)
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction (Completion) of Multi-Purpose Building, Brgy. Barat Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	Completion of Multi-Purpose Building (Construction of Bleachers and Platform with Canopy, Louver, Complete with Plaster, Painting and Electrical Works to Exclude Lighting Fixtures)
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Brgy. Mabuso Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	2,475,000.00	-	2,475,000.00	Construction of 15.00 m x 25.00 m Multi-purpose Building including Electrical Works
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-purpose Building (Stage), Runruno National High School Brgy. Runruno, Quezon Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	1,485,000.00	-	1,485,000.00	Construction of 7.15 m x 12.80 m Stage. To exclude Painting of Exterior Wall and at the Left Side
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-local Infrastructure Program-Construction of Multi-Purpose Building Macate Elementary School Brgy. Macate Elementary School Brgy. Macate Bambang Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	1,485,000.00	-	1,485,000.00	Construction of 14.50 m x 15.00 m Multi-Purpose Building including Plastering and Painting Works
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-local Infrastructure Program-Construction of Multi-Purpose Building Brgy. Lantap Bagabag Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	2,970,000.00	-	2,970,000.00	Construction of 15.00 m x 28.00 m Multi-Purpose Building
Organizational Outcome 2	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Control Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage System Construction of Sta. Lucia River Control (Phase 2) along Magat River, Sta. 0+000-Sta. 0+617 Bagabag Section, Bagabag, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	46,477,480.00	-	46,477,480.00	Construction of 617.00 in m Rubble Concrete Revetment with Gabions and Mattresses
Organizational Outcome 2	Protect Lives and Properties against Major Floods-Flood Control Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of River Flood Control Structure, Batu Section, Sta. 0+000-Sta. 0+340 Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	28,309,260.00	-	28,309,260.00	Construction of 340.00 in m Rubble Concrete Revetment with Gabions and Mattresses

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Organizational Outcome 2	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Control Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage System Construction of Pogonsino-Tuao South River Control along Megat River, Sta. 0+000 - Sta. 0+650 Bagabag Section Bagabag, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	47,329,100.00	-	47,329,100.00	Construction of 650.00 In.m Rubble concrete Revetment with Gabions and Mattresses
Organizational Outcome 2	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Structures within Major River Basins and Principal Rivers-Construction of River Flood Control Structure, Macate, Phase II, Sta. 0+948- Sta. 1+132 Bambang, Nueva Vizcaya	NV1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	15,969,100.00	-	15,969,100.00	Construction of 184.00 In.m rubble Concrete Revetment with Gabions and Mattresses
Organizational Outcome 1	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program-Retrofitting/Strengthening of Permanent Bridges-Bonfal Br. (B01232LZ) along Daang Maharlika (LZ) Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	4,900,000.00	-	4,900,000.00	Retrofitting/Strengthening of 23.60 In.m Permanent Bridges
Organizational Outcome	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program-Retrofitting/Strengthening of Permanent Bridges-Colocol Br. (B01231LZ) along Daang Maharlika (LZ) Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	7,840,000.00	-	7,840,000.00	Retrofitting/Strengthening of 20.60 In.m Permanent Bridges
Organizational Outcome	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program-Retrofitting/Strengthening of Permanent Bridges-Kalungkong Br. (B01228LZ) along Daang Maharlika (LZ) Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	7,840,000.00	-	7,840,000.00	Retrofitting/Strengthening of 22.00 In.m Permanent Bridges
Organizational Outcome 2	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Structure within Major River Basins and Principal Rivers-Construction of River Flood Control Structure, Indiana Section, Phase II, Sta. 0+948- Sta. 1+440 Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 28, 2019 - November 5, 2019	November 19, 2019	Short of Award	-	GAA CY 2020	33,716,900.00	-	33,716,900.00	Construction of 492.00 In.m Rubble Concrete Revetment with Gabions and Mattresses
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Brgy. Pallas Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31, 2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	1,485,000.00	-	1,485,000.00	Construction of 5.75 m x 13.50 m Stage
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction (Completion) of Multi-Purpose Building (Sr. Citizens Building) Brgy. Buag, Bambang Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding		November 21, 2019	Short of Award	-	GAA CY 2020	3,465,000.00	-	3,465,000.00	Construction (Completion) of 19.50 m x 6.91 m Multi-Purpose Building (Sr. Citizen Building)

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-purpose building Brgy. Sta. Rosa Bayombong Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	2,970,000.00	-	2,970,000.00	Construction of Three Storey 4.80 m x 16.70 m Multi-Purpose Building, Excluding Walls at 3rd Floor Floor and All Lighting Fixture
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building (Stage) Brgy. Baleta Diadi, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	1,980,000.00	-	1,980,000.00	Completion Construction of 13.50 m x 17.50 m MPB Stage To include Painting Works, Tilework's and Electrical Work's.
Local Program	Local Program-buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction/Improvement of Multi-Purpose Building (Senior Citizens Building) Brgy. Aurora, Guezon, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	Rehabilitation and Extension of Existing Senior Citizen Building
Local Program	Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building Brgy. Villarios Bagabag, Nueva Vizcaya	NV1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	2,475,000.00	-	2,475,000.00	Construction of 8.00 m x 11.00 m 2-Storet Multi-Purpose Building To include Painting Works, Tile Works, Railings at Corridor and Ramp, Electrical Works at 1st Floor only, with Roof Framing and Pre-Painted Roof. To exclude Masonry Works
Local Program	Local Program-Buildings and Other Structures-Multi-Purpose/Facilities-Local Infrastructure Program-Construction/Improvement of Multi-Purpose Building Barangay Dadap Solano, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	4,950,000.00	-	4,950,000.00	Improvement for Multi-purpose Building to include additional 3 bays with 5.0 m x 15 m mezzanine, bleacher, rubberized floor paint.
Local Program	Local Infrastructure Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction/Improvement of Multi-Purpose Building Brgy. Don Tomas Maddela Bayombong Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	2,970,000.00	-	2,970,000.00	Construction of 7.47 m x 9.33 Barangay Hall Extension to exlude lighting fixture and painting at stair penthouse and parapet wall.
Organizational Outcome 1	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-Daang Maharlika (LZ) K0245+900-K0247+541 Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	20,168,400.00	-	20,168,400.00	Widening of 0.644 km x 3.35 m with 1.5 m shoulder on both sides including Traffic Devices, Line Canal, Slope Protection, Curb and Gutter
Convergence and Special Support Program	Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones-Poblacion-Baclas Road Connecting to Brgy. Baclas and Provincial Road in Support To Coffee Industry Ambaguio Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	24,696,000.00	-	24,696,000.00	Concreting of 6.70 m x 670.00 In.m PCCP with 1.5 m Gravel Shoulder on both sides including Slope Protection Works and Safety Devices
Convergence and Special Support Program	Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to Declared Tourism Destination-Jct. Daang Maharlika-Masoc-Ambaguio Road Leading to Mt. Pulag National Park Ambaguio, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	24,500,000.00	-	24,500,000.00	Concreting of 340.00 In.m x 6.7 m Wide x 280 mm thk PCCP with Retaining Wall and Line Canal

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

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Organizational Outcome 1	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/Reconstruction of National Road with Slips, slope Collapse and Landslide-Tertiary Roads-Bambang-Kasibu-Solano Road-K0255+537-K0255+699, K0246+689-K0256+704 Bambang, Nueva Vizcaya		Yes	Public Bidding	October 31,2019 - November 8, 2019	November 21, 2019	Short of Award	-	GAA CY 2020	24,421,600.00	-	24,421,600.00	Construction of 162.00 In.m Cribwall, Retaining Wall, Gabions with Mattresses, PCCP Widening, Shoulder and Construction of 15.00 In.m Stone Masonry Headwall with RCPC.
Organizational Outcome 2	Organizational Outcome 2: Protect Lives and Properties against Major Floods-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage System Construction of Magat River Control, Sta. Domingo Section, Sta. 0+000-Sta. 0+644 Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	Short of Award	-	GAA CY 2020	47,009,620.00	-	47,009,620.00	Construction of 644.00 In.m Rubble Concrete revetment with Gabions and Mattresses
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Abian, Bambang Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 28, 2020-February 3, 2020	February 18, 2020	-	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Abinganan, Bambang Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 28, 2020-February 3, 2020	February 18, 2020	-	-	GAA CY 2020	1,960,000.00	-	1,960,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Ampakleng, Diadi Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Bagahabag, Solano, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 28, 2020-February 3, 2020	February 18, 2020	-	-	GAA CY 2020	1,078,000.00	-	1,078,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Bonfal West, Bayombong Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 28, 2020-February 3, 2020	February 18, 2020	-	-	GAA CY 2020	1,078,000.00	-	1,078,000.00	

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Butao, Diadi Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,176,000.00	-	1,176,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Dadap, Solano, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,000,000.00	-	1,000,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction (Completion) of MultiPurpose Building, Brgy. Salvacion, Bayombong Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,078,000.00	-	1,078,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Banggot, Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	3,430,000.00	-	3,430,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Cabuaan, Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	2,744,000.00	-	2,744,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Calaacan, Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,470,000.00	-	1,470,000.00	
Local Program	Local Program- Multipurpose/Facilities/Construction/ Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Concepcion, Solano, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020- February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,960,000.00	-	1,960,000.00	

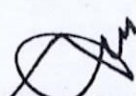
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Dullao, Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,470,000.00	-	1,470,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Labang, Ambaguio, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	2,744,000.00	-	2,744,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. Maasin, Quezon, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	2,548,000.00	-	2,548,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. PD Galima, Solano Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,980,000.00	-	1,980,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Brgy. San Luis, Diadi Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	2,450,000.00	-	2,450,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction of MultiPurpose Building, Solano, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	4,900,000.00	-	4,900,000.00	
Local Program	Local Program-Multipurpose/Facilities/Construction/Repair/Rehabilitation Improvement of Various Infrastructure Including Local Projects-Construction/Improvement of Bayombong Public Market, Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	9,900,000.00	-	9,900,000.00	
Local Road and Bridges	Local Roads and Bridges-Local Roads-Local Infrastructure Program-Construction of Local Road, Salinas-Modo, Bambang, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	9,900,000.00	-	9,900,000.00	


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local Road and Bridges	Local Roads and Bridges-Local Roads-Local Infrastructure Program-Concreting of Road Brgy. Poblacion, Ambaguio, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	1,980,000.00	-	1,980,000.00	
Water Management Facilities	Water Management Facilities/Water Supply/Local Infrastructure Program-Improvement and Construction of Water System at Brgy. Cabuaan, Bayombong, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 28, 2020-February 3, 2020	February 18, 2020	-	-	GAA CY 2020	4,900,000.00	-	4,900,000.00	
Local Infrastructure Program	Rehabilitation of Roads with Slips Slope, Slope Collapse and Landslide (Primary Roads), Daang Maharlika K0284+560-K0284+700, Kinacao, Bagabag, Nueva Vizcaya	Nueva Vizcaya 1stDEO	No	Public Bidding	January 30, 2020-February 5, 2020	February 20, 2020	-	-	GAA CY 2020	77,799,260.00	-	77,799,260.00	


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