



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Conner, Apayao

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2019

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
		Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Network Development-Road Widening-Secondary Roads, Abbut-Conner Road, Conner, Apayao	Jan/24/19	Feb/20/19			11,318,632.62		11,318,632.62	Awaiting for the approval of GAA 2019.
	OO1: Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads-Abbut-Conner Road	Jan/3/19	Jan/24/19			6,565,678.30		6,565,678.30	Awaiting for the approval of GAA 2019.
	Convergence and Special Support Program Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Manag-Talifugo-Paddaoan Road in Support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	Jan/17/19	Feb/7/19			17,638,972.79		17,638,972.79	Awaiting for the approval of GAA 2019.
	Network Development-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 1, Apayao	Dec/7/18	Dec/27/18			48,999,833.49		48,999,833.49	Awaiting for the approval of GAA 2019.
	Network Development-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 2, Apayao	Oct/31/18	Nov/26/18			19,598,545.74		19,598,545.74	Awaiting for the approval of GAA 2019.
	Network Development-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 3, Apayao	Jan/11/19	Jan/30/19			58,382,106.89		58,382,106.89	Awaiting for the approval of GAA 2019.



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	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Nov/9/18	Nov/28/18			19,599,885.92		19,599,885.92	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure- Construction of Karagawan Flood Control, Brgy. Badduat, Kabugao, Apayao	Nov/29/18	Dec/19/18			13,327,979.44		13,327,979.44	Awaiting for the approval of GAA 2019.
	Network Development- Paving of Unpaved Roads- Tertiary Roads Apayao-Ilocos Norte Rd K0628+801 to K0630+801	Nov/9/18	Nov/28/18			96,500,000.00		96,500,000.00	Awaiting for the approval of GAA 2019.
	Network Development- Paving of Unpaved Roads- Tertiary Roads Apayao-Ilocos Norte Road	Nov/29/18	Dec/19/18			96,499,188.92		96,499,188.92	Awaiting for the approval of GAA 2019.
	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Manag- Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Dec/20/18	Jan/10/19			17,637,189.86		17,637,189.86	Awaiting for the approval of GAA 2019.
	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide, Secondary Roads along Conner- Kabugao Road	Nov/9/18	Nov/28/18			3,527,598.11		3,527,598.11	Awaiting for the approval of GAA 2019.
	Asset Preservation Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Abbut-Conner Rd K0553+760 to K0553+805, K0557+350 to K0557+700, K0557+473 to K0557+553	March/6/19	March/26/19			74,766,743.50		74,766,743.50	Awaiting for the approval of GAA 2019.



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	Construction of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Nov/23/18	Dec/13/18			57,900,000.00		57,900,000.00	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure-Construction of Barren Flood Control (Downstream), Brgy. Paddaoan, Conner, Apayao	Nov/23/18	Dec/13/18			19,599,956.19		19,599,956.19	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure-Construction of Barren Flood Control (Upstream), Brgy. Manag, Conner, Apayao	Nov/23/18	Dec/13/18			19,599,979.02		19,599,979.02	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure-Construction of Nabuangan (Downstream) Flood Control, Brgy. Ripang, Conner, Apayao	Nov/29/18	Dec/19/18			14,699,886.29		14,699,886.29	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure-Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Dec/7/18	Dec/26/18			14,699,985.54		14,699,985.54	Awaiting for the approval of GAA 2019.
	Construction of Flood Mitigation Structure-Construction of Apayao River Flood Control, Barangay Luttuacan, Kabugao, Apayao	Dec/7/18	Dec/26/18			19,600,000.00		19,600,000.00	Awaiting for the approval of GAA 2019.
	Network Development-Off-Carriageway Improvement-Secondary Roads, Kabugao-Pudtol-Luna-Cagayan Bdry. Rd.	Dec/7/18	Dec/26/18			11,395,289.23		11,395,289.23	Awaiting for the approval of GAA 2019.
	Network Development- Off-Carriageway Improvement- Secondary Roads, Abbut-Conner Rd	Dec/28/18	Jan/21/19			61,854,570.00		61,854,570.00	Awaiting for the approval of GAA 2019.
	Network Development- Off-Carriageway Improvement- Secondary Roads, Abbut-Conner Rd	Dec/7/18	Dec/26/18			35,687,680.00		35,687,680.00	Awaiting for the approval of GAA 2019.



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	Network Development- Off-Carriageway Improvement- Secondary Roads, Conner-Kabugao Rd	Dec/7/18	Dec/26/18			8,573,040.00		8,573,040.00	Awaiting for the approval of GAA 2019.
	Asset Preservation- Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide- Secondary Roads Kabugao-Pudtol-Luna-Cagayan Bdry Rd	Dec/7/18	Dec/26/18			10,192,000.00		10,192,000.00	Awaiting for the approval of GAA 2019.
	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Bulu (Lenneng) Road leading to Gulolan Falls, Paco Valley, Kabugao, Apayao	Dec/7/18	Dec/26/18			17,640,000.00		17,640,000.00	Awaiting for the approval of GAA 2019.
	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Madduang-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Dec/7/18	Dec/26/18			17,640,000.00		17,640,000.00	Awaiting for the approval of GAA 2019.
	Construction of Gov. Benjamin Leguiab MNHS MPB, Daga, Conner, Apayao	Feb/12/19	March/5/19			2,177,769.67		2,177,769.67	Awaiting for the approval of GAA 2019.
	Construction of Calafug ES MPB, Conner, Apayao	Feb/12/19	March/5/19			2,177,907.80		2,177,907.80	Awaiting for the approval of GAA 2019.
	Construction of Brgy. Dagara MPB (Gym), Kabugao, Apayao	Feb/12/19	March/5/19			2,276,110.37		2,276,110.37	Awaiting for the approval of GAA 2019.
	Construction of Ili NHS MPB, Ili, Conner, Apayao	March/1/19	March/20/19			2,177,699.75		2,177,699.75	Awaiting for the approval of GAA 2019.



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	Construction of Brgy. Dibagat MPB, Butul, Dibagat, Apayao	March/6/19	March/26/19			2,276,794.79		2,276,794.79	Awaiting for the approval of GAA 2019.
	Construction of Luttuacan MPB, Luttuacan, Kabugao, Apayao	March/6/19	March/26/19			2,276,810.97		2,276,810.97	Awaiting for the approval of GAA 2019.
	Construction of Karagawan Brgy. MPB, Kabugao, Apayao	March/6/19	March/26/19			2,276,966.61		2,276,966.61	Awaiting for the approval of GAA 2019.
	Construction/Completion of various MPB including pavements, Conner, Apayao	March/6/19	March/26/19			6,533,235.24		6,533,235.24	Awaiting for the approval of GAA 2019.
	Construction/Completion of various MPB including pavements, Kabugao, Apayao	March/6/19	March/26/19			1,088,712.67		1,088,712.67	Awaiting for the approval of GAA 2019.
	Construction of Badduat Livelihood MPB, Kabugao, Apayao	March/6/19	March/26/19			1,000,000.00		1,000,000.00	Awaiting for the approval of GAA 2019.
	Construction of Caglayan MPB (KALIPI), Conner, Apayao	March/6/19	March/26/19			2,722,500.00		2,722,500.00	Awaiting for the approval of GAA 2019.



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GRAND TOTAL						813,863,571.42		813,863,571.42	

Submitted by:

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Engineer 111
Head, BAC-Secretariat

Approval recommended:

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