

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDE	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0001	PROCUREMENT OF INKS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P300,000.00		P300,000.00	Inks
22GAA0002	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P380,000.00		P380,000.00	Office Supplies
22GAA0003	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P250,000.00		P250,000.00	Janitorial Supplies
22GAA0004	PROCUREMENT OF INKS, TONER AND DRUMS FOR COPIER (CANON) AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P300,000.00		P300,000.00	Inks, Toner and Drum
22GAA0005	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P142,500.00		P142,500.00	Toner, Drum and Developer
22GAA0006	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P221,000.00		P221,000.00	Toner, Drum and Developer
22GAA0007	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P200,000.00		P200,000.00	Toner, Drum and Developer
22GAA0008	PROCUREMENT OF TSHIRT FOR WOMENS DAY CELEBRATION AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P60,000.00		P60,000.00	T-Shirt (Womens Day)
22GAA0009	PROCUREMENT OF SPARE PARTS OF SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P100,000.00		P100,000.00	Spare parts
22GAA0010	PROCUREMENT OF CUSTOMIZED FOLDER, FILE BOX FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P270,000.00		P270,000.00	Customized Folder, File Box
22GAA0011	PROCUREMENT OF MYLAR 100MICRONS FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P450,000.00		P450,000.00	Mylar 100 microns
22GAA0012	PROCUREMENT OF TURBO DIESEL FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P200,000.00		P200,000.00	Turbo Diesel
22GAA0013	PROCUREMENT OF DIESEL FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P150,000.00		P150,000.00	Diesel
22GAA0014	PROCUREMENT OF ELECTRICAL SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P160,000.00		P250,000.00	Electrical Supplies
22GAA0015	PROCUREMENT OF ELECTRICAL SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P40,000.00		P40,000.00	Electrical Supplies
22GAA0016	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P140,000.00		P140,000.00	Office Equipments
22GAA0017	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P600,000.00		P600,000.00	Office Supplies

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0018	PROCUREMENT OF CUSTOMIZED FOLDER, FILE BOX FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P60,000.00		P60,000.00	Customized Folder, File Box
22GAA0019	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P220,000.00		P220,000.00	Janitorial Supplies
22GAA0020	PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P192,550.00		P192,550.00	Inks
22GAA0021	PROCUREMENT OF SPARE PARTS OF SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P150,000.00		P150,000.00	Spare parts
22GAA0022	PROCUREMENT OF FUEL OF SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P195,080.00		P195,080.00	Fuel
22GAA0023	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P135,000.00		P135,000.00	Mylar 100 microns
22GAA0024	PROCUREMENT OF DIESEL FUEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P187,080.00		P187,080.00	Diesel
22GAA0025	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P292,620.00		P292,620.00	Turbo Diesel
22GAA0026	PROCUREMENT OF GASOLINE FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	March 1-4, 2022	March 7, 2022	March 10, 2022	March 11, 2022	101101	P100,000.00		P100,000.00	Gasoline
22GAA0027	PROCUREMENT OF COPIER INK RICOH MP2504ex COLORED FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P442,600.00		P442,600.00	Copier Ink RICOH MP2504ex colored
22GAA0028	PROCUREMENT OF TONER, DRUM, DEVELOPER (CANON) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P200,000.00		P200,000.00	Toner, Drum, Developer
22GAA0029	PROCUREMENT OF INKS AND COMPUTER PERIPHERALS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P400,000.00		P400,000.00	Inks and Computer peripherals
22GAA0030	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P142,500.00		P142,500.00	Toner, Drum, Developer and Cleaner Blade
22GAA0031	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P221,000.00		P221,000.00	Toner, Drum and Developer
22GAA0032	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P445,422.60		P445,422.60	Toner, Drum and Developer
22GAA0033	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P200,000.00		P200,000.00	Janitorial Supplies
22GAA0034	PROCUREMENT OF SPARE PARTS FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P150,000.00		P150,000.00	Spare parts
22GAA0035	PROCUREMENT OF CABLE WIRE ETC. FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P43,600.00		P43,600.00	Cable Wire

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0036	PROCUREMENT OF STEEL ROCK FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P385,000.00		P385,000.00	Steel Rock
22GAA0037	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P322,560.00		P322,560.00	Office Supplies
22GAA0038	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P200,000.00		P200,000.00	Turbo Diesel
22GAA0039	PROCUREMENT OF DIESEL FOR SERVICE VEHICLE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P150,000.00		P150,000.00	Diesel
22GAA0040	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P675,000.00		P675,000.00	Mylar 100 microns
22GAA0041	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P350,000.00		P350,000.00	Office Supplies
22GAA0042	PROCUREMENT OF OFFICE EQUIPMENT FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P285,000.00		P285,000.00	Office Equipments
22GAA0043	PROCUREMENT OF FIRE EXTINGUISHER REFILL FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P136,400.00		P136,400.00	Fire Extinguisher
22GAA0044	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 2-5, 2022	May 6, 2022	May 11, 2022	May 12, 2022	101101	P950,000.00		P950,000.00	IT Equipment
22GAA0045	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P950,000.00		P950,000.00	IT Equipment
22GAA0046	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P445,422.60		P445,422.60	Toner, Drum and Developer
22GAA0047	PROCUREMENT OF COMPUTER SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P145,000.00		P145,000.00	Computer Supplies
22GAA0048	PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P89,900.00		P89,900.00	Inks
22GAA0049	PROCUREMENT OF CELLPHONE AND ACCESSORIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P370,000.00		P370,000.00	Cellphones
22GAA0050	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P120,000.00		P120,000.00	Janitorial Supplies
22GAA0051	PROCUREMENT OF TENT FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P70,000.00		P70,000.00	Tent
22GAA0052	PROCUREMENT OF MEASURING DEVICES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P65,000.00		P65,000.00	Measuring Devices

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
					AD3/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0053	PROCUREMENT OF TURBO DIESEL FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P195,080.00		P195,080.00	Turbo Diesel
22GAA0054	PROCUREMENT OF DIESEL FUEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P187,080.00		P187,080.00	Diesel
22GAA0055	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	May 16-18, 2022	May 19, 2022	May 20, 2022	May 21, 2022	101101	P292,620.00		P292,620.00	Turbo Diesel
22GAA0056	PROCUREMENT OF INK FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P300,000.00		P300,000.00	Inks
22GAA0057	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P292,620.00		P292,620.00	Turbo Diesel
22GAA0058	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P187,080.00		P187,080.00	Diesel
22GAA0059	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P200,000.00		P200,000.00	Turbo Diesel
22GAA0060	PROCUREMENT OF DIESEL FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P150,000.00		P150,000.00	Diesel
22GAA0061	PROCUREMENT OF OIL/LUBRICANTS FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P420,000.00		P420,000.00	Oil / Lubricants
22GAA0062	PROCUREMENT OF MOTOR OIL SYNTHETIC FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	June 6-9, 2022	June 10, 2022	June 15, 2022	June 16, 2022	101101	P200,000.00		P200,000.00	Motor Oil Synthetic
22GAA0063	PROCUREMENT OF SPARE PARTS OF VARIOUS SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P200,000.00		P200,000.00	Spare parts
22GAA0064	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P400,000.00		P400,000.00	Janitorial Supplies
22GAA0065	PROCUREMENT OF COMPUTER PERIPHERALS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P200,000.00		P200,000.00	Computer Peripherals
22GAA0066	PROCUREMENT OF TURBO DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P292,620.00		P292,620.00	Turbo Diesel
22GAA0067	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P187,080.00		P187,080.00	Diesel
22GAA0068	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P675,000.00		P675,000.00	Mylar
22GAA0069	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P632,310.00		P632,310.00	Office Supplies
22GAA0070	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 4-7, 2022	July 8, 2022	July 13, 2022	July 14, 2022	101101	P900.00		P900.00	IT Equipment
22GAA0071	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P656,000.00		P656,000.00	IT Equipment
22GAA0072	PROCUREMENT OF INKS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P200,000.00		P200,000.00	Inks
22GAA0073	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P189,000.00		P195,080.00	Turbo Diesel

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0074	PROCUREMENT OF ELECTRICAL SUPPLIES FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P60,000.00		P60,000.00	Electrical Supplies
22GAA0075	PROCUREMENT OF IT EQUIPMENT FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P260,000.00		P260,000.00	IT Equipment
22GAA0076	PROCUREMENT OF OFFICE EQUIPMENT FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P200,000.00		P200,000.00	Office Equipments
22GAA0077	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P220,000.00		P220,000.00	Office Supplies
22GAA0078	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P190,750.00		P190,750.00	Janitorial Supplies
22GAA0079	PROCUREMENT OF INKS AND COMPUTER PERIPHERALS FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P142,500.00		P142,500.00	Inks and Computer peripherals
22GAA0080	PROCUREMENT OF TURBO DIESEL FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P135,000.00		P195,080.00	Turbo Diesel
22GAA0081	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P153,858.00		P153,858.00	Toner, Drum and Developer
22GAA0082	PROCUREMENT OF INKS FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P120,000.00		P120,000.00	Inks
22GAA0083	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P142,500.00		P142,500.00	Toner, Drum, Developer and Cleaner Blade
22GAA0084	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P221,000.00		P221,000.00	Toner, Drum, Developer
22GAA0085	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P445,422.60		P445,422.60	Toner, Drum, Developer
22GAA0086	PROCUREMENT OF INKS, TONER, DRUM, DEVELOPER (CANON) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P300,000.00		P300,000.00	Toner, Drum, Developer
22GAA0087	PROCUREMENT OF PLOTTER INK FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P300,000.00		P300,000.00	Plotter Ink
22GAA0088	PROCUREMENT OF SAFETY SHOES FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P600,000.00		600,000.00	Safety Shoes
22GAA0089	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	July 11-13, 2022	July 14, 2022	July 21, 2022	July 22, 2022	101101	P350,000.00		350,000.00	Office Supplies
22GAA0090	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug. 1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P292,620.00		292,620.00	Turbo Diesel
22GAA0091	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug. 1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P187,080.00		187,080.00	Diesel
22GAA0092	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug. 1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P200,000.00		200,000.00	Turbo Diesel

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDE	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0093	PROCUREMENT OF DIESEL FOR USE AT AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug.1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P150,000.00		150,000.00	Diesel
22GAA0094	PROCUREMENT OF OIL/LUBRICANTS FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug.1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P420,000.00		420,000.00	Oil / Lubricants
22GAA0095	PROCUREMENT OF MOTOR OIL SYNTHETIC FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Aug.1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P200,000.00		200,000.00	Motor Oil Synthetic
22GAA0096	PROCUREMENT OF SPARE PARTS OF SERVICE VEHICLE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	Aug.1-4, 2022	Aug. 5, 2022	Aug. 10, 2022	Aug. 11, 2022	101101	P100,000.00		100,000.00	Spare parts
22GAA0097	PROCUREMENT OF SPARE PARTS OF SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	small value	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P100,000.00		100,000.00	Spare parts
22GAA0098	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P120,000.00		120,000.00	Janitorial Supplies
22GAA0099	PROCUREMENT OF STEEL ROCK FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P96,650.00		96,650.00	Steel Rock
22GAA0100	PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P450,000.00		450,000.00	Inks
22GAA0101	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P195,080.00		195,080.00	Turbo Diesel
22GAA0102	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P280,000.00		280,000.00	Office Supplies
22GAA0103	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P187,080.00		187,080.00	Diesel
22GAA0104	PROCUREMENT OF TURBO DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P292,620.00		292,620.00	Turbo Diesel
22GAA0105	PROCUREMENT OF DIESEL FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P150,000.00		150,000.00	Diesel
22GAA0106	PROCUREMENT OF TURBO DIESEL FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P200,000.00		200,000.00	Turbo Diesel
22GAA0107	PROCUREMENT OF INKS AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P200,000.00		200,000.00	Inks
22GAA0108	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P142,500.00		142,500.00	Toner, Drum and Developer, Cleaner Blade
22GAA0109	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P221,000.00		221,000.00	Toner, Drum and Developer
22GAA0110	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P445,422.60		445,422.60	Toner, Drum and Developer
22GAA0111	PROCUREMENT OF FIRE EXTINGUISHER REFILL FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH-INFDEO	NO	small value	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P150,000.00		150,000.00	Fire Extinguisher
22GAA0112	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Sept. 5-8, 2022	Sept. 9, 2022	Sept. 14, 2022	Sept. 15, 2022	101101	P675,000.00		675,000.00	Mylar 100 microns

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2022 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
					ADS/POST OF IS/REI	SUB/OPEN OF BIDE	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	CO	
22GAA0113	PROCUREMENT OF IT EQUIPMENT FOR USE AT UPMO-FCMC, DPWH-INFDEO	UPMO-FCMC	NO	small value	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P525,000.00		525,000.00	IT Equipment
22GAA0114	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P150,000.00		150,000.00	Office Supplies
22GAA0115	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P100,000.00		100,000.00	Janitorial Supplies
22GAA0116	PROCUREMENT OF PRINTING SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P200,000.00		200,000.00	Printing Supplies
22GAA0117	PROCUREMENT OF TURBO DIESEL FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P189,000.00		189,000.00	Turbo Diesel
22GAA0118	PROCUREMENT OF SAFETY SHOES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO-FCMC	NO	small value	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P600,000.00		600,000.00	Safety Shoes
22GAA0119	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO-FCMC	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P135,000.00		135,000.00	Mylar 100 microns
22GAA0120	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P250,000.00		250,000.00	Office Supplies
22GAA0121	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P200,000.00		200,000.00	Janitorial Supplies
22GAA0122	PROCUREMENT OF INKS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P200,000.00		200,000.00	Inks
22GAA0123	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P187,080.00		187,080.00	Diesel
22GAA0124	PROCUREMENT OF TURBO DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH-INFDEO	NO	shopping	Oct. 3-6, 2022	Oct. 7, 2022	Oct. 12, 2022	Oct. 13, 2022	101101	P292,620.00		292,620.00	Turbo Diesel

P31,832,408.40

Prepared By:

Checked by:

Submitted by:

JAMES R. DOLOROSO

Chief Procurement Unit

EDWARD F. ACOSTA

BAC Chairman

MARIA VENUS S. TORIO

District Engineer