



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES**

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	16,020,928.27 3,785,154.89 3,042,430.27 3,717,681.60 3,016,876.88 2,458,784.64		16,020,928.27 3,785,154.89 3,042,430.27 3,717,681.60 3,016,876.88 2,458,784.64	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,362,926.72 581,219.87 442,748.68 532,856.17 412,280.88 393,821.12		2,362,926.72 581,219.87 442,748.68 532,856.17 412,280.88 393,821.12	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,345,217.20 319,993.58 195,560.20 311,039.58 268,765.20 249,858.65		1,345,217.20 319,993.58 195,560.20 311,039.58 268,765.20 249,858.65	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	902,802.78 201,684.01 185,349.01 185,349.01 179,953.62 150,467.13		902,802.78 201,684.01 185,349.01 185,349.01 179,953.62 150,467.13	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,109,644.50 1,197,200.62 591,732.59 1,189,941.47 598,024.59 532,745.23		4,109,644.50 1,197,200.62 591,732.59 1,189,941.47 598,024.59 532,745.23	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,293,010.36 334,881.84 164,771.02 289,506.84 274,905.83 228,944.83		1,293,010.36 334,881.84 164,771.02 289,506.84 274,905.83 228,944.83	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	376,288.70 78,393.48 78,393.48 78,393.48 78,393.48 62,714.78		376,288.70 78,393.48 78,393.48 78,393.48 78,393.48 62,714.78	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	29,803,539.40 10,035,003.72 2,329,601.51 9,914,003.72 2,329,601.51 5,195,328.96		29,803,539.40 10,035,003.72 2,329,601.51 9,914,003.72 2,329,601.51 5,195,328.96	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	9,521,732.00 2,088,460.00 2,427,865.00 1,967,460.00 2,064,865.00 973,082.00		9,521,732.00 2,088,460.00 2,427,865.00 1,967,460.00 2,064,865.00 973,082.00	



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IT Equipment & Accessories		No	Public Bidding								26,647,739.25		26,647,739.25	
1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022				7,426,375.00		7,426,375.00	
2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP			7,642,904.50		7,642,904.50	
3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022				5,554,505.00		5,554,505.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				2,401,184.50		2,401,184.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				3,622,770.25		3,622,770.25	
Van Rental		No	Public Bidding								665,500.00		665,500.00	
1st Quarter	PDD			February 2022	February 2022	March 2022	March 2022	GoP			121,000.00		121,000.00	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				181,500.00		181,500.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				181,500.00		181,500.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				181,500.00		181,500.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022							
Training Materials and Supplies		No	Public Bidding								2,357,080.00		2,357,080.00	
1st Quarter	AD			February 2022	February 2022	March 2022	March 2022	GoP			511,225.00		511,225.00	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				511,225.00		511,225.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				511,225.00		511,225.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				511,225.00		511,225.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				312,180.00		312,180.00	
Non-Common Use Supplies		No	Public Bidding								3,843,879.60		3,843,879.60	
1st Quarter	AD			February 2022	February 2022	March 2022	March 2022	GoP			627,022.00		627,022.00	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				1,409,287.00		1,409,287.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				604,637.00		604,637.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				562,287.00		562,287.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				640,646.60		640,646.60	
Sporting Goods		No	Public Bidding								638,880.00		638,880.00	
1st Quarter	PDD			February 2022	February 2022	March 2022	March 2022	GoP			133,100.00		133,100.00	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				133,100.00		133,100.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				133,100.00		133,100.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				133,100.00		133,100.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				106,480.00		106,480.00	
Repair/Maintenance of Office/IT Equipment & Purchase of Parts		No	Public Bidding								4,663,340.00		4,663,340.00	
1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022	GoP			1,004,905.00		1,004,905.00	
2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022				1,246,905.00		1,246,905.00	
3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022				1,004,905.00		1,004,905.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				799,205.00		799,205.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				607,420.00		607,420.00	
Fire Extinguisher, Water Maintenance & Pressurized Tank		No	Public Bidding								1,676,399.74		1,676,399.74	
1st Quarter	AD			February 2022	February 2022	March 2022	March 2022	GoP			1,536,699.76		1,536,699.76	
2nd Quarter				May 2022	May 2022	June 2022	June 2022							
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022							
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022							
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				307,339.95		307,339.95	
Furniture And Fixtures		No	Public Bidding								317,020.00		317,020.00	
1st Quarter	AD			February 2022	February 2022	March 2022	March 2022	GoP			24,200.00		24,200.00	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				217,800.00		217,800.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				2,420.00		2,420.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				24,200.00		24,200.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				48,400.00		48,400.00	
Repair/Maintenance/Improvement of Existing Buildings & Facilities		No	Public Bidding								4,473,844.32		4,473,844.32	
1st Quarter	MD			February 2022	February 2022	March 2022	March 2022	GoP			1,162,638.18		1,162,638.18	
2nd Quarter				May 2022	May 2022	June 2022	June 2022				1,056,738.98		1,056,738.98	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022				1,160,218.18		1,160,218.18	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				682,848.98		682,848.98	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				411,400.00		411,400.00	



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Electrical Supplies		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		576,085.01	576,085.01
1st Quarter	MD			May 2022	May 2022	June 2022	June 2022	GoP	133,301.16	133,301.16
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		112,652.51	112,652.51
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		130,991.58	130,991.58
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		112,888.46	112,888.46
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,251.29	86,251.29
Office Equipment	AD/FD/CD/MD/QA	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	2,522,798.58	2,522,798.58
1st Quarter	HD/ORD/POD/EM			May 2022	May 2022	June 2022	June 2022		1,205,674.25	1,205,674.25
2nd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022		232,017.50	232,017.50
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		697,474.25	697,474.25
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		206,607.50	206,607.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,025.08	181,025.08
Laboratory Apparatus/Equipment & Supplies	QAHD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	13,132,866.65	13,132,866.65
1st Quarter				May 2022	May 2022	June 2022	June 2022		2,552,347.38	2,552,347.38
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		7,709,396.42	7,709,396.42
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		545,722.10	545,722.10
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		136,589.64	136,589.64
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,188,811.11	2,188,811.11
Hydro Needs	QAHD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	119,964.24	119,964.24
1st Quarter				May 2022	May 2022	June 2022	June 2022		30,475.06	30,475.06
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		79,492.16	79,492.16
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		21,993.44	21,993.44
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Procurement of Security & Surveillance Equipment	AD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	363,000.00	363,000.00
1st Quarter				May 2022	May 2022	June 2022	June 2022		363,000.00	363,000.00
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022			
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Quick Response Equipment	EMD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	8,788,036.40	8,788,036.40
1st Quarter				May 2022	May 2022	June 2022	June 2022		1,436,657.20	1,436,657.20
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		1,287,863.50	1,287,863.50
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,512,282.20	1,512,282.20
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,551,233.50	4,551,233.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Shop Supplies/Materials	EMD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	3,193,940.59	3,193,940.59
1st Quarter				May 2022	May 2022	June 2022	June 2022		1,041,180.90	1,041,180.90
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		441,746.90	441,746.90
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		356,895.65	356,895.65
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,354,117.15	1,354,117.15
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Kitchen Utensils	AD/EMD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	98,034.20	98,034.20
1st Quarter				May 2022	May 2022	June 2022	June 2022		39,058.80	39,058.80
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		19,360.00	19,360.00
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		33,613.80	33,613.80
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,114.00	4,114.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,887.60	1,887.60
Medical Supplies	AD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	586,511.20	586,511.20
1st Quarter				May 2022	May 2022	June 2022	June 2022		123,674.10	123,674.10
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		121,181.50	121,181.50
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		123,674.10	123,674.10
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		121,181.50	121,181.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		96,800.00	96,800.00



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Traffic Count Accessories		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		15,456,540.00	15,456,540.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		1,815,000.00	1,815,000.00
2nd Quarter				May 2022	May 2022	June 2022	June 2022		11,065,450.00	11,065,450.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,576,090.00	2,576,090.00
Quick Response Safety Net/Kit		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		1,470,370.00	1,470,370.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		1,158,091.00	1,158,091.00
2nd Quarter				May 2022	May 2022	June 2022	June 2022			
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		459,316.00	459,316.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Battery for Land-Based Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		1,548,800.00	1,548,800.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		774,400.00	774,400.00
2nd Quarter				May 2022	May 2022	June 2022	June 2022			
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		774,400.00	774,400.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		20,969,716.72	20,969,716.72
1st Quarter				February 2022	February 2022	March 2022	March 2022		5,158,152.68	5,158,152.68
2nd Quarter				May 2022	May 2022	June 2022	June 2022		5,158,152.68	5,158,152.68
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		5,158,152.68	5,158,152.68
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,158,152.68	5,158,152.68
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		337,106.00	337,106.00
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		12,742,510.00	12,742,510.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		3,634,840.00	3,634,840.00
2nd Quarter				May 2022	May 2022	June 2022	June 2022		2,110,240.00	2,110,240.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		4,919,860.00	4,919,860.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,029,170.00	2,029,170.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		48,400.00	48,400.00
Servicing Needs for Service Vehicles		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		738,100.00	738,100.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		90,750.00	90,750.00
2nd Quarter				May 2022	May 2022	June 2022	June 2022		453,750.00	453,750.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		90,750.00	90,750.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		90,750.00	90,750.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		12,100.00	12,100.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		688,792.50	688,792.50
1st Quarter				February 2022	February 2022	March 2022	March 2022		86,212.50	86,212.50
2nd Quarter				May 2022	May 2022	June 2022	June 2022		449,212.50	449,212.50
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		66,550.00	66,550.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,212.50	86,212.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		605.00	605.00
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		3,591,401.00	3,591,401.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		325,913.50	325,913.50
2nd Quarter				May 2022	May 2022	June 2022	June 2022		1,216,352.50	1,216,352.50
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		561,137.50	561,137.50
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,487,997.50	1,487,997.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
TELEPHONE & INTERNET		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		26,353.80	26,353.80
1st Quarter				February 2022	February 2022	March 2022	March 2022		5,989.50	5,989.50
2nd Quarter				May 2022	May 2022	June 2022	June 2022		5,989.50	5,989.50
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		5,989.50	5,989.50
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,989.50	5,989.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,395.80	2,395.80



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Repair/Maintenance of Land-Based Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		363,000.00		363,000.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	363,000.00		363,000.00	
2nd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022					
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Transportation of Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		9,680,000.00		9,680,000.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	2,420,000.00		2,420,000.00	
2nd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022		2,420,000.00		2,420,000.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00		2,420,000.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00		2,420,000.00	
Unforeseen Contingency												
Janitorial and Security Services		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		26,862,000.00		26,862,000.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	9,075,000.00		9,075,000.00	
2nd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022		13,310,000.00		13,310,000.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,477,000.00		4,477,000.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Freight Services		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		173,151.00		173,151.00	
1st Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	GoP	35,561.90		35,561.90	
2nd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022		35,561.90		35,561.90	
3rd Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		35,561.90		35,561.90	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		37,606.80		37,606.80	
Unforeseen Contingency									28,858.50		28,858.50	
Printing Materials		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		70,180.00		70,180.00	
1st Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	GoP	12,100.00		12,100.00	
2nd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022		24,200.00		24,200.00	
3rd Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,840.00		4,840.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00		29,040.00	
Unforeseen Contingency												
Staff Table Name Plate		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		60,500.00		60,500.00	
1st Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	GoP	30,250.00		30,250.00	
2nd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022		30,250.00		30,250.00	
3rd Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Fuel & Lubricants - WATER BASED		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		3,556,432.00		3,556,432.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	889,108.00		889,108.00	
2nd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022		889,108.00		889,108.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00		889,108.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00		889,108.00	
Unforeseen Contingency												
Batteries - WATER BASED		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		58,080.00		58,080.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	29,040.00		29,040.00	
2nd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022		29,040.00		29,040.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Preventive Maintenance Parts - WATER BASED		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		940,412.00		940,412.00	
1st Quarter				May 2022	May 2022	June 2022	June 2022	GoP	235,103.00		235,103.00	
2nd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022		235,103.00		235,103.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		235,103.00		235,103.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		235,103.00		235,103.00	
Unforeseen Contingency												



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10		1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	179,031.60 174,215.80 4,815.80		179,031.60 174,215.80 4,815.80	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	111,320,000.00 111,320,000.00		111,320,000.00 111,320,000.00	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2022	May 2022	June 2022	June 2022	GoP	7,260,000.00 7,260,000.00		7,260,000.00 7,260,000.00	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	18,150,000.00 18,150,000.00		18,150,000.00 18,150,000.00	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	408,496,000.00 408,496,000.00		408,496,000.00 408,496,000.00	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	9,680,000.00 9,680,000.00		9,680,000.00 9,680,000.00	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022	February 2022 May 2022 August 2022	March 2022 June 2022 Sept. 2022	March 2022 June 2022 Sept. 2022	GoP	9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00		9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00	



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Miscellaneous		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		1,216,050.00		1,216,050.00	
1st Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	GoP	287,375.00		287,375.00	
2nd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022		257,125.00		257,125.00	
3rd Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		257,125.00		257,125.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		242,000.00		242,000.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		172,425.00		172,425.00	
Others		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		2,649,900.00		2,649,900.00	
1st Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	GoP	626,175.00		626,175.00	
2nd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022		595,925.00		595,925.00	
3rd Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		565,675.00		565,675.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		580,800.00		580,800.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		281,325.00		281,325.00	
Construction Equipment		No	Public Bidding						210,116,500.00		210,116,500.00	
3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	210,116,500.00		210,116,500.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						12,100,000.00		12,100,000.00	
3rd Quarter	QAHD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	12,100,000.00		12,100,000.00	
GRAND TOTAL									1,031,257,043.72		1,031,257,043.72	

Prepared by:

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Engineer IV  
Head, Procurement Unit

Recommended by:

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Chief, Construction Division  
BAC Chairman

Approved by:

**ZENALDA T. YAN**  
Regional Director