

| | | | Is this an Early | Mode of | Schedi | ile of Each Procu | rement Acth | rity | Source of | Estin | rated Budget (Phy |)) | |
|----------|--|--------------------|-------------------------------------|-----------------|---------------|------------------------------------|--------------------|------------------------|--------------|--------------------------|-------------------|---------------|----------|
| Ref No. | PROCUREMENT PROGRAM/ PROJECT | PMO/ End- user | Procurement Activity (Yes/No) | Procurement | Advertisement | Submission and Receipts of Bids | Motice of Award | Contract Signing | Funds | Total | HOOE | ω | Remarks |
| | Common Office Supplies | | No | Public Bidding | | | | · | 1 | 16,020,928.27 | | 16,020,928.27 | |
| | 1st Quarter | 45 000 000 045 004 | | [| February 2022 | February 2022 | March 2022 | March 2022 | } | 3,785,154.89 | | 3,785,154.89 | |
| | 2nd Quarter | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 3,042,430.27 | | 3,042,430.27 | 1 |
| | 3rd Quarter | HD/ORD/PDD/EM | l | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GUP | 3,717,681.60 | | 3,717,681.60 | 1 |
| | 4th Quarter | ן יי | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | 1 | 3,016,876.88 | | 3,016,876.88 | |
| | Unforeseen Contingency | i l | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | 1 | 2,458,784.64 | | 2,458,784.64 | |
| | Inventory-Common Office Supplies | | No | Public Bidding | | | * | | | 2.362.926.72 | | 2,362,926.72 | |
| | 1st Quarter | | "" | | February 2022 | February 2022 | March 2022 | March 2022 | 1 | 581,219.87 | | 581,219.87 | |
| | 2nd Quarter | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | 1 | 442,748.68 | | 442,748.68 | |
| | 3rd Quarter | HD/ORD/PDD/EM | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 532,856.17 | | 532,856.17 | |
| | 4th Quarter | D | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 412,280,88 | | 412,280.88 | i |
| | Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 393,821.12 | | 393,821,12 | |
| | Common Computer Supplies/Consumables | | No | Public Bidding | 100. 2022 | INDY: EVEL | DCA. AVEL | | | 1,345,217,20 | | 1,345,217.20 | |
| 1 | 1st Quarter | | '** | , | February 2022 | February 2022 | March 2022 | March 2022 | | 319,993.58 | | 319,993.58 | |
| | 2nd Quarter | AD/FD/CD/MD/QA | · | | May 2022 | May 2022 | June 2022 | June 2022 | | 195,560,20 | | 195.560.20 | i |
| | 2nd Quarter 3nd Quarter | HD/ORD/PDD/EM | ŀ | 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 311.039.58 | | 311.039.58 | |
| , | and Quarter | D | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 268.765.20 | i | 268,765,20 | |
| | | ł . | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 249,858,65 | | 249.858.65 | 1 |
| | Unforeseen Contingency | ļ | No | Public Bidding | 190V. 2022 | MUV. 2022 | UB., 2022 | UGL. 2022 | | 902.802.78 | | 902,802.78 | |
| | Inventory/Common Computer Supplies | | l wo | Public blooming | Cabarran 2022 | February 2022 | March 2022 | March 2022 | | 201,684.01 | İ | 201,684.01 | 1 |
| | 1st Querter | AD/FD/CD/MD/QA | 1 | | February 2022 | | | | | 185,349.01 | | 185,349.01 | ł |
| | 2nd Quarter | HD/ORD/PDD/EM | 1 | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | | ! | | |
| | 3rd Quarter | i b | 1 | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 185,349.01 | | 185,349.01 | Ì |
| | 4th Quarter | | 1 | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | l l | 179,953.62 | 1 | 179,953.62 | 1 |
| | Unforeseen Contingency | ļ | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 150,467.13 | | 150,467.13 | |
| | Inkjets/Toner for Printers/Copiers/Fax | | l No | Public Bidding | | | 1 | | | 4,109,644.50 | ŀ | 4,109,644.50 | |
| | Marhine/Plotter | | | | February 2022 | February 2022 | March 2022 | March 2022 | ļ. | 1,197,200.62 | ļ | 1,197,200,62 | Ì |
| | 1st Quarter | AD/FD/CD/MD/QA | 1 | i 1 | | | June 2022 | June 2022 | I I | 591,732.59 | i | 591,732.59 | |
| | 2nd Quarter | HD/ORD/POD/EM | 1 | ŧ l | May 2022 | May 2022 | | | GoP | 1,189,941.47 | | 1,189,941,47 | |
| | 3rd Quarter | D | 1 | § | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 598.024.59 | | 598.024.59 | |
| | 4th Quarter | | · . | j | Nov. 2022 | Nov. 2022 Nov. 2022 | Dec. 2022 | Dec. 2022 Dec. 2022 | i l | 538,024.39 532,745.23 | | 532,745.23 | |
| | Unforeseen Contingency | | | B 49- BIA41 | Nov. 2022 | NOV. ZUZZ | Dec. 2022 | UBC: 2022 | | 1.293.010.36 | | 1,293,010.36 | |
| | Common Janitorial Supplies | ľ | No | Public Bidding | | | | | | | | | |
| | 1st Quarter | | 1 | 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 334,881.84 | l | 334,881.84 | |
| | 2nd Quarter | I AD | Į. | 1 | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 164,771.02 | | 164,771.02 | |
| | 3rd Quarter | | 1 | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 289,506.84 | | 289,506.84 | |
| l | 4th Quarter | Ĭ. | 1 | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 274,905.83 | | 274,905.83 | 1 |
| | Unforeseen Contingency | .ļ | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 228,944.83 | | 228,944.83 | |
| | Inventory-Common Janitorial Supplies | ĺ | No | Public Bidding | | | | 1 | | 376,288.70 | | 376,288.70 | 1 |
| | 1st Querter | [| | 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 78,393.48 | | 78,393.48 | ! |
| | 2nd Quarter | AD . | l ' |] | May 2022 | May 2022 | June 2022 | June 2022 | GoP 1 | 78,393.48 | | 78,393.48 | 1 |
| Ì | 3rd Quarter | 1 | l |] | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 78,393.48 | | 78,393.48 | 1 |
| ļ. | 4th Quarter | ! | ŀ | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 78,393.48 | | 78,393.48 | i |
| <u> </u> | Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 62,714.78 | | 62,714.78 | <u></u> |
| | Toner/Drum for Copier Machines | 1 | Nd | Public Bidding | | | | ł | | 29,803,539.40 | | 29,803,539.40 | ł |
| l | 1st Querter | AD/FD/CD/MD/QA | 1 | | February 2022 | February 2022 | March 2022 | March 2022 |] | 10,035,003.72 | | 10,035,003.72 | İ |
| | 2nd Quarter | HD/ORD/PDD/EM | 1 | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 2,329,601.51 | | 2,329,601.51 | I |
| | 3rd Quarter | D | 1 | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | "" | 9,914,003.72 | | 9,914,003.72 | 1 |
| l | 4th Querter | ı | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | 1 | 2,329,601.51 | | 2,329,601.51 | 1 |
| L | Unforeseen Contingency | L | <u> </u> | l | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | <u> </u> | 5,195,328.96 | | 5,195,328.96 | <u> </u> |
| r | Catering Services | 1 | Na | Public Bidding | | | | | | 9,521,732.00 | | 9,521,732.00 | |
| | 1st Quarter | | | | Pebruary 2022 | February 2022 | March 2022 | March 2022 | 1 | 2,088,460.00 | | 2,088,460.00 | ţ |
| | 2nd Quarter | 40,000 | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 2,427,865.00 | | 2,427,865.00 | İ |
| i | 3rd Quarter | AD/PDD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | "" | 1,967,460.00 | | 1,967,460.00 | 1 |
| I | 4th Quarter | 1 | l . | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2,064,865.00 | | 2,064,865.00 | |
| 1 | Unforesean Contingency | 1 | 1.1 | I | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | 1 | 973,082,00 | I | 973,082.00 | |



| IT Equipment & Accessories | | No | Public Bidding | | | | | | 26,647,739.25 | 26,647,739.25 | |
|--|--|----------------------------------|----------------|---------------|---------------|------------|---------------------------------------|-------------|---------------|---------------|--|
| 1st Quarter | ADVED/FORMOUS | | | February 2022 | February 2022 | March 2022 | March 2022 | l | 7,426,375.00 | 7,426,375.00 | |
| 2nd Quarter | AD/FD/CD/MD/QA HD/ORD/PDD/EM | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 7,642,904.50 | 7,642,904.50 | |
| 3rd Quarter | HU/OKU/YOU/EM | | l i | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | 🐃 | 5,554,505.00 | 5,554,505.00 | |
| 4th Quarter | , " | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | l | 2,401,184.50 | 2,401,184.50 | |
| Unforeseen Contingency | 1 | |] | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | l | 3,622,770.25 | 3,622,770.25 | |
| Van Rental | | No | Public Bidding | | | | , | | 665,500.00 | 665,500.00 | 7. 7. |
| 1st Quarter | | | | February 2022 | February 2022 | March 2022 | March 2022 | l | 121,000,00 | 121,000.00 | |
| 2nd Quarter | 1 | | l 1 | May 2022 | May 2022 | June 2022 | June 2022 | } | 181,500.00 | 181,500.00 | |
| 3rd Quarter | PDD | | i 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 181,500.00 | 181,500.00 | |
| 4th Quarter | | | { | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ļ | 181,500.00 | 181,500.00 | |
| Unforeseen Contingency | | | 1 1 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ì | 101,500.00 | 1 | |
| Training Materials and Supplies | | No | Public Bidding | 17071 1022 | 100, 2022 | DOL: ZUZZ | | | 2,357,080.00 | 2,357,080.00 | |
| ., | | 140 | FOUNCE DOORING | February 2022 | February 2022 | March 2022 | March 2022 | I | 511.225.00 | 511,225.00 | • |
| ist Quarter | | | | May 2022 | May 2022 | June 2022 | June 2022 | į | 511,225.00 | 511,225.00 | |
| 2nd Quarter | AD | | | | | | Sept. 2022 | GoP | 511,225.00 | 511,225.00 | |
| 3rd Quarter | i I | | | August 2022 | August 2022 | Sept. 2022 | | 1 | | 511,225.00 | |
| 4th Quarter | i I | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 511,225.00 | | |
| Unforeseen Contingency | <u> </u> | | احييييبا | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 312,180.00 | 312,180.00 | |
| Non-Common Use Supplies | 1 | No | Public Bidding | | l | 1 | l | | 3,843,879.60 | 3,843,879.60 | |
| 1st Quarter | 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | 627,022.00 | 627,022.00 | |
| 2nd Quarter | AD I | | l 1 | May 2022 | May 2022 | June 2022 | June 2022 | GOP | 1,409,287.00 | 1,409,287.00 | |
| 3rd Quarter | ~ | | , | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | ~~ | 604,637.00 | 604,637.00 | |
| 4th Quarter | | | ! | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 562,287.00 | 562,287.00 | |
| Unforeseen Contingency | | |] | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 640,646.60 | 640,646.60 | |
| Sporting Goods | | No | Public Bidding | | | | · · · · · · · · · · · · · · · · · · · | | 638,880.00 | 638,880.00 | |
| 1st Quarter | 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | 133,100.00 | 133,100.00 | 1.5 |
| 2nd Quarter | l | | | May 2022 | May 2022 | June 2022 | June 2022 | ۱ | 133,100.00 | 133,100.00 | |
| 3rd Quarter | PDD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 133,100.00 | 133,100.00 | |
| 4th Quarter | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ŀ | 133,100.00 | 133,100.00 | |
| | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 106,480.00 | 106,480.00 | |
| Unforeseen Contingency | | | Public Bidding | 1104. 2022 | 1904: AVA4 | 100. 2022 | US. 1022 | | 4,663,340.00 | 4,663,340.00 | |
| Repair/Maintenance of Office/IT Equipment & Purchase of Parts | 1 | No | Public bicking | | l | | | | 7,003,340.00 | 4,000,000 | |
| 1st Quarter | AD/FD/CO/MD/QA | | | February 2022 | February 2022 | March 2022 | March 2022 | | 1,004,905.00 | 1,004,905.00 | |
| 2nd Quarter | | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 1,246,905,00 | 1.246,905.00 | |
| | HD/ORD/PDD/EM | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | 30- | 1,004,905.00 | 1,004,905.00 | |
| 3rd Quarter | " | | | | | Dec. 2022 | Dec. 2022 | ļ. | 799,205.00 | 799,205.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | | | | 607,420.00 | 607,420.00 | |
| Unforeseen Contingency | <u> </u> | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Fire Extinguisher, Water Maintenance & Pressurized | 1 | No | Public Bidding | | | ŀ | | | 1,676,399.74 | 1,676,399.74 | |
| Tank |] | | | Eshmana 2022 | Eshausau 2022 | March 2022 | March 2022 | | l |] [| |
| 1st Querter | I I | | | February 2022 | February 2022 | June 2022 | June 2022 | | 1 576 600 76 | 1,536,699.76 | |
| 2nd Quarter | AD I | | | May 2022 | May 2022 | | | GoP | 1,536,699.76 | 1,550,059.70 | |
| 3rd Quarter | 1 | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | I | [| 1 1 | |
| 4th Quarter |] [| | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ŀ | na | | |
| Unforeseen Contingency | <u> </u> | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 307,339.95 | 307,339.95 | ······································ |
| Furniture And Fixtures |] | Nó | Public Bidding | | l | l | l | | 317,020.00 | 317,020.00 | 4.0 |
| 1st Quarter | 1 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | 24,200.00 | 24,200.00 | |
| 2nd Quarter | ا مد ا | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 217,800.00 | 217,800.00 | |
| 3rd Quarter | ~ | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | 🐃 | 2,420.00 | 2,420.00 | |
| 4th Quarter | 1 | | [| Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 24,200.00 | 24,200.00 | |
| Unforeseen Contingency | | | [i | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 48,400.00 | 48,400.00 | |
| Repsir/Maintenance/Improvement of Existing | | A1. | Public Bidding | | 1 | Ī | | 1 | 4,473,844.32 | 4,473,844.32 | |
| Building & Facilities | 1 | Na | | | I | i | | I | | 1 1 1 | |
| 1st Quarter | | | ş i | February 2022 | February 2022 | March 2022 | March 2022 | | 1,162,638.18 | 1,162,638.18 | |
| 2nd Quarter | MD | | i | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 1,056,738.98 | 1,056,738.98 | |
| 3rd Quarter | | | 1 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | l | 1,160,218.18 | 1,160,218.18 | |
| 14th Quarter | 1 | | 1 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ŀ | 682,848.98 | 682,848.98 | |
| | 4 I | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | Ī | 411,400.00 | 411,400.90 | |
| Unforeseen Contingency | J | سعسان والمراكة والمراسل المستسيد | I | 1707- 2022 | 1707, 4044 | | | | 132/100/00 | 1221100100 | |



| Carried to the second s | | A1- | Public Bidding | | r | | r | | 576,085.01 | 576,085.01 | |
|--|--|------|--|---------------|---------------|------------|------------|-------|---------------|---------------|-------------|
| Bectrical Supplies | | No | Public Bloding | F-4 2022 | F-1 | 14 | March 2022 | | | | |
| 1st Quarter | 1 1 | • | 1 | February 2022 | February 2022 | March 2022 | | | 133,301.16 | 133,301.16 | |
| 2nd Quarter | MD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 112,652.51 | 112,652.51 | |
| 3rd Quarter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | - | 130,991.58 | 130,991.58 | |
| 4th Quarter | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 112,888.46 | 112,888.46 | |
| Unforeseen Contingency | | | l <u></u> | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 86,251.29 | 86,251.29 | |
| Office Equipment | | No | Public Bidding | | [| | [| | 2,522,798.58 | 2,522,798.58 | |
| 1st Quarter | To the total of | | | February 2022 | February 2022 | March 2022 | March 2022 | | 1,205,674.25 | 1,205,674.25 | |
| 2nd Quarter | AD/FD/CD/MD/QA HD/ORD/PDD/EM | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 232,017.50 | 232,017.50 | |
| 3rd Quarter | D D | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 697,474.25 | 697,474.25 | |
| 4th Quarter | ו יי | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 206,607.50 | 206,607,50 | |
| Unforeseen Contingency | 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 181,025.08 | 181,025,08 | |
| Laboratory Apparatus/Equipment & Supplies | 1 | No | Public Bidding | | | | | | 13,132,866.65 | 13,132,866.65 | |
| 1st Quarter | I | | ••• • • | February 2022 | February 2022 | March 2022 | March 2022 | | 2,552,347.38 | 2,552,347.38 | |
| 2nd Quarter | l . I | | | May 2022 | May 2022 | June 2022 | June 2022 | i | 7,709,396.42 | 7,709,396.42 | |
| 3rd Quarter | QAHD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 545,722.10 | 545,722.10 | |
| 4th Quarter | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 136,589.64 | 136,589,64 | |
| Unforeseen Contingency | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2,188,811,11 | 2,188,811.11 | |
| Hydro Needs | | No | Public Bidding | ITOT: AVAA | 17071 2022 | avez | | | 119,964,24 | 119,964.24 | |
| 1st Quarter | 1 1 | INC. | I come promity | February 2022 | February 2022 | March 2022 | March 2022 | | A49/30714T | ********* | |
| 2nd Quarter | 1 1 | | ļ | May 2022 | May 2022 | June 2022 | June 2022 | ! | 30,475.06 | 30,475,06 | |
| 3rd Quarter | QAHD | | 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP . | 79,492.16 | 79,492.16 | |
| |] | | | Nov. 2022 | Nov. 2022 | | Dec. 2022 | | 79,492.10 | 79,792.10 | |
| th Quarter | | | | | | Dec. 2022 | | | 71 007 44 | 31,000,44 | |
| Unforeseen Contingency | | | D. b.11 - D. d.11 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 21,993.44 | 21,993.44 | |
| Procurement of Security & Surveillance Equipment | 1 1 | No | Public Bidding | | | | | | 363,000.00 | 363,000.00 | |
| 1st Quarter | 1 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | | | |
| 2nd Quarter | ا مدا | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 363.000.00 | 363,000,00 | |
| | AD | | | | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 303,000.00 | 303,000.00 | |
| 3rd Quarter | | | | August 2022 | | | | | | i I ! | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | : | | ļ ļ ; | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Quick Response Equipment | | No | Public Bidding | | l | l | | i | 8,788,036.40 | 8,788,036.40 | |
| 1st Quarter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 1,436,657.20 | 1,436,657.20 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GOP I | 1,287,863.50 | 1,287,863.50 | |
| 3rd Quarter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 1,512,282.20 | 1,512,282.20 | |
| 4th Quarter | 1 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | ĺ | 4,551,233.50 | 4,551,233.50 | |
| Unforeseen Contingency | 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Shop Supplies/Materials | | No | Public Bidding | | | | | | 3,193,940.59 | 3,193,940.59 | |
| 1st Querter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 1,041,180.90 | 1,041,180.90 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 441,746.90 | 441,746.90 | |
| 3rd Quarter | _ EMD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | - Sur | 356,895.65 | 356,895.65 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 1,354,117.15 | 1,354,117.15 | |
| Unforeseen Contingency | I I | | L | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Kitchen Utensils | | No | Public Bidding | | | | | | 98,034.20 | 98,034.20 | |
| 1st Quarter | 1 | | 1 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 39,058.60 | 39,058.80 | |
| 2nd Quarter | 1 | |] 1 | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 19,360.00 | 19,360.00 | |
| 3rd Quarter | AD/EMD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 33,613.80 | 33,613.80 | |
| 4th Quarter | 1 | |] 1 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 4,114.00 | 4,114.00 | |
| Unforeseen Contingency | i 1 | | [· | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 1,887.60 | 1,887.60 | |
| Hedical Supplies | 1 | No | Public Bidding | | 1 | | | | 586.511.20 | 586,511,20 | |
| 1st Querter | 1 1 | •••• | | February 2022 | February 2022 | March 2022 | March 2022 | | 123,674.10 | 123,674,10 | |
| 2nd Quarter | I I | | | May 2022 | May 2022 | June 2022 | June 2022 | | 121,181.50 | 121,181.50 | |
| 3rd Quarter | AD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 123,674.10 | 123,674,10 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 121,181.50 | 121,181.50 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 96,800.00 | 96,800.00 | |
| Interest Chimidality | <u> </u> | | <u>. </u> | TWY: 4V44 | 1 1707: AVAA | L-DL. 4044 | 1 201 4V44 | | 30,000,00 | 30,000,00 | |



| Traffic Count Accessories | | No | Public Bidding | | 1 | T | | | 15,456,540.00 | 15,456,540.00 | |
|---|----------------|----------------|-------------------|---------------|---------------|--------------|------------|-----|----------------------|----------------------|-------------|
| 1st Quarter | | INU | Fubic bloomy | February 2022 | February 2022 | March 2022 | March 2022 | | 1,815,000.00 | 1,815,000.00 | . " |
| 2nd Quarter | | | 1 | May 2022 | May 2022 | June 2022 | June 2022 | | 11.065,450.00 | 11,065,450.00 | |
| | COS | |] | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 11,000,730.00 | 11,000,430.00 | |
| 3rd Quarter | ' | |] | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | 1 | |
| 4th Quarter | 1 | | 1 | | Nov. 2022 | | Dec. 2022 | | 3 = 6 ma m | 2,576,090,00 | |
| Unforeseen Contingency | | | 5 | Nov. 2022 | NOV. 2022 | Dec. 2022 | Dec. 2022 | | 2,576,090.00 | | |
| Quick Response Safety Net/Kit | | No | Public Bidding | | | | ! | | 1,470,370.00 | 1,470,370.00 | |
| 1st Quarter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 1,158,091.00 | 1,158,091.00 | • |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | i | | |
| 3rd Quarter | 7.7 | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 459,316.00 | 459,316.00 | |
| 4th Quarter | 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | j | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Battery for Land-Based Equipment | | No | Public Bidding | | | | j | | 1,548,800.00 | 1,548,800.00 | 5.E |
| 1st Quarter | | | 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 774,400.00 | 774,400.00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | | i i | |
| 3rd Quarter | E1/0 | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | SU- | i . | 1 1 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | } | 774,400.00 | 774,400.00 | |
| Unforeseen Contingency | | | <u> </u> | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Fuel & Lubricants for Land-Based Equipment | | No | Public Bidding | | | 1 | | | 20,969,716.72 | 20,969,716.72 | |
| 1st Quarter | | | 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 5,158,152.68 | 5,158,152.68 | • |
| 2nd Quarter | | | 1 | May 2022 | May 2022 | June 2022 | June 2022 | | 5,158,152.68 | 5,158,152.68 | |
| 3rd Quarter | EMD : | | 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 5,158,152.68 | 5,158,152.68 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 5,158,152.68 | 5,158,152,68 | |
| Unforeseen Contingency | | | Į. | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 337.106.00 | 337,106.00 | |
| Tires / Spare Parts for Land-Based Equipment | | No | Public Bidding | 1404, 2022 | 107. 2022 | UGL. ZVZZ | UCC. 2022 | | 12.742.510.00 | 12.742.510.00 | |
| | | no no | Public, blooming | Eshaira 2022 | February 2022 | March 2022 | March 2022 | | 3.634.840.00 | 3,634,840.00 | |
| 1st Quarter | | | | February 2022 | | | June 2022 | | 2,110,240.00 | 2,110,240.00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | | GoP | | | |
| 3rd Quarter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 4,919,860.00 | 4,919,860.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2,029,170.00 | 2,029,170.00 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 48,400.00 | 48,400.00 | |
| Servicing Needs for Service Vehicles | : | No | Public Bidding | i | | | | | 738,100.00 | 738,100.00 | 7 |
| 1st Quarter | ' | | | February 2022 | February 2022 | March 2022 | March 2022 | · · | 90,750.00 | 90,750.00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 453,750.00 | 453,750.00 | |
| 3rd Quarter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 90,750.00 | 90,750.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 90,750.00 | 90,750.00 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 12,100.00 | 12,100.00 | |
| Renewal of Registration/Insurance for Service | | No | Public Bidding | | | [| | | 688,792.50 | 688,792.50 | 7 |
| Vehicles | | 140 | 1 | | 1 | | [<u>}</u> | | _ | | |
| 1st Querter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 86,212.50 | 86,212.50 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 449,212.50 | 449,212.50 | |
| 3rd Quarter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 66,550.00 | 66,550.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 86,212.50 | 86,212.50 | |
| Unforeseen Contingency | | | L | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 605.00 | 605.00 | |
| Repair/Maintenance of Motor Service Vehicle | | No | Public Bidding | | 1 | T | | | 3,591,401.00 | 3,591,401.00 | |
| 1st Querter | 1 ' 1 | | 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 325,913.50 | 325,913.50 | 79 |
| 2nd Quarter | I I | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 1,216,352.50 | 1,216,352.50 | |
| 3rd Quarter | EMD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 561,137.50 | 561,137.50 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 1,487,997.50 | 1,487,997.50 | |
| Unforeseen Contingency | | 1000 | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | -,, , | | |
| TELEPHONE & INTERNET | | No | Public Bidding | 11011 2044 | 1 | | | | 26,353.80 | 26,353,80 | |
| ist Quarter | | ·•· | CANAMINA PROPERTY | February 2022 | February 2022 | March 2022 | March 2022 | | 5,989,50 | 5,989,50 | • |
| | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | | 5,989.50 | 5,989.50 | |
| 2nd Quarter | HD/ORD/PDD/EM | | | | | | | GoP | 5,989.50 5,989.50 | 5,989.50 5,989.50 | |
| 3rd Quarter | D | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | | | |
| 4th Quarter_ | 1 | | 1 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 5,989.50 | 5,989.50 | |
| Unforeseen Contingency | B | and the second | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2,395.80 | 2,395.80 | |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| Repair/Maintenance of Land-Based Equipment | | No | Public Bidding | | | | . 1 | | 363,000.00 | 363,000.00 | |
|--|-----------------|-------------------------|----------------|---------------|---|---|------------|-------|---------------|---------------|-------------|
| 1st Quarter | 1 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | |] | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 363,000.00 | 363,000.00 | |
| 3rd Quarter | EMD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GUT | | 1 1 1 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Unforeseen Contingency | l i | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | !!! | |
| Transportation of Equipment | - | No | Public Bidding | | | | | | 9,680,000,00 | 9,680,000.00 | |
| 1st Quarter | 1 1 | | . Tone badang | February 2022 | February 2022 | March 2022 | March 2022 | | 2,420,000,00 | 2,420,000,00 | |
| 2nd Quarter | 1 | | | May 2022 | May 2022 | June 2022 | June 2022 | | 2,420,000.00 | 2,420,000,00 | |
| | EMD | | | | | | Sept. 2022 | GoP | 2,420,000.00 | 2,420,000.00 | |
| 3rd Quarter | | - | | August 2022 | August 2022 | Sept. 2022 | | | | | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2,420,000.00 | 2,420,000.00 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Janitorial and Security Services | | No | Public Bidding | | İ | | | | 26,862,000.00 | 26,862,000.00 | |
| 1st Quarter | 1 | | | February 2022 | February 2022 | March 2022 | March 2022 | | 9,075,000.00 | 9,075,000.00 | |
| 2nd Quarter | 1 | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | | 1 1 | |
| 3rd Quarter | AÞ | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GUP | 13,310,000.00 | 13,310,000.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | |] | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 4,477,000.00 | 4.477,000.00 | |
| Freight Services | | No | Public Bidding | | † · · · · · · · · · · · · · · · · · · · | | | | 173,151.00 | 173.151.00 | |
| 1st Quarter | | 110 | | February 2022 | February 2022 | March 2022 | March 2022 | ' | 35,561.90 | 35,561.90 | |
| 2nd Quarter | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | | 35,561.90 | 35,561.90 | |
| | HD/ORD/PDO/EM | | | | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 35,561,90 | 35,561.90 | |
| 3rd Quarter | D | | | August 2022 | | | | | | | |
| 4th Quarter | 1 I | İ | , | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 37,606.80 | 37,606.80 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 28,858.50 | 28,858.50 | |
| Printing Materials | | No | Public Bidding | | | | [| | 70,180.00 | 70,180.00 | |
| 1st Quarter | AD/FD/CD/MD/QA | | | February 2022 | February 2022 | March 2022 | March 2022 | | 12,100.00 | 12,100.00 | |
| 2nd Quarter | HD/ORD/PDD/EM | | 1 | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 24,200.00 | 24,200.00 | |
| 3rd Quarter | nno/Orto/PDO/EM | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GOP | 4,840.00 | 4,840.00 | |
| 4th Quarter | 1 " | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 29,040.00 | 29,040.00 | |
| Unforeseen Contingency | 1 | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | • | · · | l l ' l | |
| Staff Table Name Plate | | No | Public Bidding | | 1 | | | | 60,500,00 | 60,500.00 | |
| 1st Quarter | | | 7 565 5756 | February 2022 | February 2022 | March 2022 | March 2022 | | 30,250.00 | 30,250.00 | |
| 2nd Quarter | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | | 30,220.50 | | |
| | HD/ORD/PDD/EM | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 30,250.00 | 30,250.00 | |
| 3rd Quarter | D | | | | | | | | 30,230.00 | 30,250.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | 1 1 | |
| Unforeseen Contingency | | | B. 10 - B1441 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 2 555 422 00 | | |
| Fuel & Lubricants - WATER BASED | | No | Public Bidding | | l | l | | | 3,556,432.00 | 3,556,432.00 | |
| 1st Querter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 889,108.00 | 889,108.00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GOP | 889,108.00 | 889,108.00 | |
| 3rd Quarter | - CP10 | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GA. | 889,108.00 | 889,108.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 889,108.00 | 889,108.00 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | l | | <u> </u> | |
| Batteries - WATER BASED | ·]···· | No | Public Bidding | ···· | T | 1 | | | 58,080.00 | 58,080.00 | |
| 1st Quarter | | | | | | i | i | | | | |
| 2nd Quarter | 1 1 | | | May 2022 | May 2022 | June 2022 | June 2022 | | 29,040,00 | 29,040.00 | |
| | EMD | | 1 | I'M' AVAA | 1 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | GoP | 25/0.000 |] | |
| 3rd Quarter | | • , | 1 | No. 2022 | Mm. 2022 | Dec. 2022 | Dec. 2022 | | 29,040.00 | 29.040.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | UBC. 2022 | UEC. 2022 | | 29,040.00 | 29,040,00 | |
| Unforeseen Contingency | | | | | | | | | | | |
| Preventive Maintenance Parts - WATER BASED | | Ne | Public Bidding | | l | 1 | l l | | 940,412.00 | 940,412.00 | |
| 1st Querter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 235,103.00 | 235,103.00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 235,103.00 | 235,103.00 | |
| 3rd Quarter | EMU | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GU- | 235,103.00 | 235,103.00 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 235,103.00 | 235,103.00 | |
| Unforeseen Contingency | 1 | 4 July 24, 51 |] . | Nov. 2022 | Nov. 2022 | Oec. 2022 | Dec. 2022 | | | 1 1 | |
| (Assertable) containing in) | | سيسادها أدامه فالمستسيد | | | | | | ····· | · | | |



| Repair & Maintenance Tools, Supplies And Materials - | | No | Public Bidding | | | | | | 1,246,348.40 | 1,246,348.40 | |
|--|------|-----------------------|----------------|---------------|--|--|--|--------------|----------------|----------------|-------------|
| WATER BASED | | | 1 | February 2022 | February 2022 | March 2022 | March 2022 | 1 | 311.587.10 | 311,587,10 | |
| 1st Quarter | | | 1 | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 311,587.10 | 311,587.10 | |
| 2nd Quarter | EMD | | 1 | | | | | l œν | | | |
| 3rd Querter | | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | | 311,587.10 | 311,587.10 | |
| 4th Quarter | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 311,587.10 | 311,587.10 | |
| Unforeseen Contingency | | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | | | |
| Others/Miscellaneous WATER BASED | | No | Public Bidding | | | | | | 179,031.60 | 179,031.60 | 19.1 |
| 1st Quarter | | | | February 2022 | February 2022 | March 2022 | March 2022 | | 174,215.80 | 174,215.80 | |
| 2nd Quarter | EMD | | | | | | | GOP | | i I | |
| 3rd Quarter | E-10 | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | ~~ | 4,815.80 | 4,815.80 | |
| 4th Quarter | | | | | 1 | | | | | | |
| Unforeseen Contingency | | | | | ļ | | | | | | |
| Service Vehicle | | No | Public Bidding | | | | | | 111,320,000.00 | 111,320,000.00 | |
| 1st Quarter | 1 | | · · · | February 2022 | February 2022 | March 2022 | March 2022 | ł | ' ' | | |
| 2nd Quarter | | | , | | | | | ۱ ــ | | | |
| 3rd Quarter | EMD | | l | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 111,320,000.00 | 111,320,000.00 | |
| 4th Quarter | j | |] | | . argum sold | | | I | | ,, | |
| Unforeseen Contingency | İ | | 1 | 1 | ŀ | I | | I | | I | |
| Shop Equipments | | No | Public Bidding | | | | | | 7,260,000.00 | 7,260,000.00 | F. 3 |
| | | NO | Trucks bouing | 1 | | I | [| ł | ,,200,000,00 | 7,200,000.00 | • • |
| 1st Quarter | | | | 14 2022 | May 2022 | V 2022 | June 2022 | Ì | 7.260.000.00 | 7 350 000 00 | |
| 2nd Quarter | EMD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 7,260,000.00 | 7,260,000.00 | |
| 3rd Quarter | | | | | | } | |] | | | |
| 4th Quarter | | | | | | | i i | 1 | | i i | |
| Unforeseen Contingency | | | | | <u> </u> | ļ | | | | | |
| Shuttle Bus | | No | Public Bidding | | | | 1 1 | ! | 18,150,000.00 | 18,150,000.00 | |
| 1st Quarter | | | | Februaryv2022 | Februaryv2022 | March 2022 | March 2022 | i | | 1 | |
| 2nd Quarter | EMD | | | | | | 1 | Go₽ | | 1 | |
| 3rd Quarter | ENU | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | ~~ | 18,150,000.00 | 18,150,000.00 | |
| 4th Quarter | | | į. | | | | • | i | l | 1 | |
| Unforeseen Contingency | | | . [| | | | 1 | l | l | | |
| Heavy Equipments | .* | No | Public Bidding | | 1 | | | | 408,496,000.00 | 408,496,000.00 | |
| 1st Quarter | į | | | February 2022 | February 2022 | March 2022 | March 2022 | 1 | 1 | | - |
| 2nd Quarter | | | i | | | 1 | | 1 | l l | 1 | |
| 3rd Quarter | EMD | | l | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 408,498,000.00 | 408,496,000.00 | |
| 4th Quarter | | | | | , | |] | l | 1 | | |
| Unforeseen Contingency | | | 1 | ł | | ŀ | [| i | 1 | 1 | |
| Dry Docking - WATER BASED | | No | Public Bidding | | | | 1 | | 9,680,000.00 | 9,680,000.00 | |
| List Quarter | | 1967 | FUNIC ORDERS | February 2022 | February 2022 | March 2022 | March 2022 | { | 2,000,000.00 | 5,000,000,00 | |
| | · | | | CUIDAY 2022 | Carony 2022 | 1-101011 2022 | Pagrat 2022 | 1 | i i |] 1 | |
| 2nd Quarter | EMD | | 1 | 4 2022 | 4 | G 3033 | F 2022 | GoP | 9,680,000.00 | 9,680,000.00 | |
| 3rd Quarter | | | 1 | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | i | 3,080,000.00 | 9,080,000.00 | |
| 4th Quarter | | | | İ | | 1 | ! | ļ. | 1 | 1 | |
| Unforeseen Contingency | | حباذك منتجر حسست | | L | | | | | | | |
| Survey Equipment 8. Accessories | | Ne | Public Bidding | | | ļ | | I | 9,445,865.00 | 9,445,865.00 | |
| 1st Quarter | ļ | | | February 2022 | February 2022 | March 2022 | March 2022 | I | 2,704,955.00 | 2,704,955.00 | |
| 2nd Quarter | PDD | | | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 4,440,700.00 | 4,440,700,00 | |
| 3rd Quarter | FLAD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | 🐃 | 847,000.00 | 847,000.90 | |
| 4th Quarter | | | 1 | | 1 | 1 | | I | | | |
| Unforeseen Contingency | | سناب المائلات المستند | 1 | I | 1 | 1 | | I | 1,453,210.00 | 1,453,210.00 | |



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

| Miscellaneous | | No | Public Bidding | | | T | | | 1,216,050.00 | 1,216,050.00 | فانحث حبسب |
|--|---------------------------------|----|----------------|---------------|---------------|---------------------|------------|-------------|------------------|----------------------|------------|
| 1st Quarter | | | 1 1 | February 2022 | February 2022 | March 2022 | March 2022 | | 287,375.00 | 287,375.00 | |
| 2nd Quarter | AD/FD/CD/MD/QA | | | May 2022 | May 2022 | June 2022 | June 2022 | GOP | 257,125.00 | 257,125.00 | |
| 3rd Quarter | HD/ORD/PDD/EM | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | - GOF | 257,125.00 | 257,125.00 | |
| 4th Quarter | P | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 242,000.00 | 242,000.00 | |
| Unforeseen Contingency | <u> </u> | | | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 172,425.00 | 172,425.00 | |
| Others | | No | Public Bidding | | | | | | 2,649,900.00 | 2,649,900.00 | |
| 1st Quarter | AD (CD) (CD) (AD (CD) | | | February 2022 | February 2022 | June 2022 June 2022 | | 625,175.00 | 626,175.00 | | |
| 2nd Quarter | AD/FD/CD/MD/QA HD/ORD/PDD/EM | | | May 2022 | May 2022 | | 595,925.00 | 595,925.00 | | | |
| 3rd Quarter | D | | i l | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | 30- | 565,675.00 | 565,675.00 | |
| 4th Quarter | 1 1 | | 1 1 | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 580,800.00 | 580,800.00 | |
| Unforeseen Contingency | | | <u> </u> | Nov. 2022 | Nov. 2022 | Dec. 2022 | Dec. 2022 | | 281,325.00 | 281,325.00 | |
| Construction Equipment | | No | Public Bidding | | | | T | | 210,116,500.00 | 210,116,5(40.00 | |
| 3rd Quarter | EMD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 210,116,500.00 | 210,116,500.00 | |
| Materials Testing and Laboratory Apparatus | | No | Public Bidding | | | | | | 12,100,000.00 | 12,100,000.00 | |
| 3rd Quarter | QAHD | | | August 2022 | August 2022 | Sept. 2022 | Sept. 2022 | GoP | 12,100,000.00 | 12,100,CD0.00 | |
| | | | | | • | • | · | GRAND TOTAL | 1,031,257,043.72 | 1,031,257,043.72 | 77.7 |

Prenared fiv:

VICTORIO IL SAJELAN Enginee IV Recommended by:

YIRGIE G. NAYVE, Aer Chief, Construction Division BAC Chekripan ZENAEDA T. TAI