



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program / Activity/Project) |
|------------|---|-------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------------------|------|-------------------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Paper Materials & Products 3rd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 21,672.00 21,672.00 | - | 21,672.00 21,672.00 | As the need arises |
| - | Office Equipment and Accessories and Supplies 3rd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 536.64 536.64 | - | 536.64 536.64 | As the need arises |
| - | Arts and Crafts Equipment and Accessories and Supply 3rd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 2,431.20 2,431.20 | - | 2,431.20 2,431.20 | As the need arises |
| - | Common Electrical Supplies 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 8,364,752.00 3,958,494.00 | - | 8,364,752.00 3,958,494.00 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 2,981,639.00 | - | 2,981,639.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 690,484.00 | - | 690,484.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 734,135.00 | - | 734,135.00 | |
| - | Common Office Equipment 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 8,259,542.00 7,328,898.00 | - | 8,259,542.00 7,328,898.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 460,644.00 | - | 460,644.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 176,498.00 | - | 176,498.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 293,502.00 | - | 293,502.00 | |
| - | Common Office Supplies 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 22,010,768.20 5,592,400.20 | - | 22,010,768.20 5,592,400.20 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 5,235,284.00 | - | 5,235,284.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 5,940,841.00 | - | 5,940,841.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 5,242,243.00 | - | 5,242,243.00 | |
| - | Common Janitorial Supplies 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,677,558.00 466,106.00 | - | 1,677,558.00 466,106.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 371,601.00 | - | 371,601.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 427,615.00 | - | 427,615.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 412,236.00 | - | 412,236.00 | |



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|------------|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office Equipment and Accessories | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 3,999,693.49 | | 3,999,693.49 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,534,883.04 | - | 1,534,883.04 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 1,152,629.20 | - | 1,152,629.20 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 445,660.00 | - | 445,660.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 866,521.25 | - | 866,521.25 | |
| | Office Supplies | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 9,985,210.80 | | 9,985,210.80 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 2,729,575.80 | - | 2,729,575.80 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 2,587,785.00 | - | 2,587,785.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 3,355,720.00 | - | 3,355,720.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,312,130.00 | - | 1,312,130.00 | |
| | Audio and Visual Presentation and Composing Equipment | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 2,046,580.00 | | 2,046,580.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 849,260.00 | - | 849,260.00 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 438,810.00 | - | 438,810.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 565,570.00 | - | 565,570.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 192,940.00 | - | 192,940.00 | |
| | Photographic or Filming or Video Equipment | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 33,768.00 | | 33,768.00 | As the need arises |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 16,884.00 | - | 16,884.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 16,884.00 | - | 16,884.00 | |
| | Cleaning Equipment and Supplies | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 109,828.00 | | 109,828.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 20,537.00 | - | 20,537.00 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 38,901.00 | - | 38,901.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 38,445.00 | - | 38,445.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 11,945.00 | - | 11,945.00 | |
| | Lighting and Fixtures and Accessories | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 138,509.00 | | 138,509.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 62,644.00 | - | 62,644.00 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 46,744.00 | - | 46,744.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 20,544.00 | - | 20,544.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 8,577.00 | - | 8,577.00 | |



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|------------|--|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Electrical Equipment and Components and Supplies | | | | | | | | | 293,288.00 | | 293,288.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 61,604.60 | - | 61,604.60 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 7,150.60 | - | 7,150.60 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 219,354.20 | - | 219,354.20 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 5,178.60 | - | 5,178.60 | |
| | Computer Supplies | | | | | | | | | 6,270,269.00 | | 6,270,269.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 3,373,237.00 | - | 3,373,237.00 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 2,048,645.00 | - | 2,048,645.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 344,166.00 | - | 344,166.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 504,221.00 | - | 504,221.00 | |
| | Common ICT Equipment | | | | | | | | | 29,305,907.60 | | 29,305,907.60 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 17,306,638.00 | - | 17,306,638.00 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 6,198,440.80 | - | 6,198,440.80 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 3,199,089.80 | - | 3,199,089.80 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 2,601,739.00 | - | 2,601,739.00 | |
| | Consumables | | | | | | | | | 43,674,777.83 | | 43,674,777.83 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 11,215,065.58 | - | 11,215,065.58 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 10,772,183.70 | - | 10,772,183.70 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 11,529,216.15 | - | 11,529,216.15 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 10,158,312.40 | - | 10,158,312.40 | |
| | Medical Equipment & Supply | | | | | | | | | 1,023,926.00 | | 1,023,926.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 290,149.00 | - | 290,149.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 219,000.00 | - | 219,000.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 283,563.00 | - | 283,563.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 231,214.00 | - | 231,214.00 | |
| | Office Furniture | | | | | | | | | 5,271,024.00 | | 5,271,024.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,415,328.00 | - | 1,415,328.00 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 1,461,047.00 | - | 1,461,047.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 1,373,416.00 | - | 1,373,416.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,021,233.00 | - | 1,021,233.00 | |



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|------------|--|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Utility Bills | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 5,720,000.00 | - | 5,720,000.00 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,430,000.00 | - | 1,430,000.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 1,430,000.00 | - | 1,430,000.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 1,430,000.00 | - | 1,430,000.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,430,000.00 | - | 1,430,000.00 | |
| - | Tools, Supplies, Materials & Equipment | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 51,758,359.02 | - | 51,758,359.02 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 18,161,965.52 | - | 18,161,965.52 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 12,077,514.45 | - | 12,077,514.45 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 14,334,155.40 | - | 14,334,155.40 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 7,184,723.65 | - | 7,184,723.65 | |
| - | Personal Protective Equipment | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 332,000.00 | - | 332,000.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 83,000.00 | - | 83,000.00 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 83,000.00 | - | 83,000.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 83,000.00 | - | 83,000.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 83,000.00 | - | 83,000.00 | |
| - | Plants | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 185,400.00 | - | 185,400.00 | As the need arises |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 185,400.00 | - | 185,400.00 | |
| - | Services | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 3,948,148.00 | - | 3,948,148.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 971,928.00 | - | 971,928.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 1,271,270.00 | - | 1,271,270.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 619,450.00 | - | 619,450.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,085,500.00 | - | 1,085,500.00 | |
| - | Services / Repairs | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 6,915,000.00 | - | 6,915,000.00 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,394,850.00 | - | 1,394,850.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 2,651,850.00 | - | 2,651,850.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 1,055,450.00 | - | 1,055,450.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,812,850.00 | - | 1,812,850.00 | |
| - | Other Surveying Equipment | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 31,509,200.00 | - | 31,509,200.00 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 14,308,900.00 | - | 14,308,900.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 17,190,400.00 | - | 17,190,400.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 9,900.00 | - | 9,900.00 | |



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|------------|--------------------------------|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Safety Gear and Gadgets | | | | | | | | | 100,120.00 | | 100,120.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 19,030.00 | - | 19,030.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 25,630.00 | - | 25,630.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 15,730.00 | - | 15,730.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 39,730.00 | - | 39,730.00 | |
| | Shop Tools | | | | | | | | | 52,635.00 | | 52,635.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 18,150.00 | - | 18,150.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 18,150.00 | - | 18,150.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 16,335.00 | - | 16,335.00 | |
| | Books | | | | | | | | | 5,500.00 | | 5,500.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 5,500.00 | - | 5,500.00 | As the need arises |
| | Software | | | | | | | | | 720,568.00 | | 720,568.00 | |
| - | 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 720,568.00 | - | 720,568.00 | As the need arises |
| | Service Vehicle | | | | | | | | | 28,300,000.00 | | 28,300,000.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 24,500,000.00 | - | 24,500,000.00 | As the need arises |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 3,800,000.00 | - | 3,800,000.00 | |
| | Tires | | | | | | | | | 1,644,000.00 | | 1,644,000.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 388,000.00 | - | 388,000.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 315,000.00 | - | 315,000.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 329,000.00 | - | 329,000.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 612,000.00 | - | 612,000.00 | |
| | Batteries | | | | | | | | | 482,000.00 | | 482,000.00 | |
| - | 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 181,500.00 | - | 181,500.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 192,000.00 | - | 192,000.00 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 65,000.00 | - | 65,000.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 43,500.00 | - | 43,500.00 | |



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| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program / Activity/Project) |
|------------|--|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Fuel & Lubricants | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 5,880,300.00 | - | 5,880,300.00 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 2,037,400.00 | - | 2,037,400.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 1,457,750.00 | - | 1,457,750.00 | |
| - | 3rd Quarter | | | Competitive Bidding | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 1,197,400.00 | - | 1,197,400.00 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,187,750.00 | - | 1,187,750.00 | |
| - | Laboratory Equipment and Field Apparatus | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 6,009,421.30 | - | 6,009,421.30 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 220,601.20 | - | 220,601.20 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 5,730,363.10 | - | 5,730,363.10 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 27,742.00 | - | 27,742.00 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 30,715.00 | - | 30,715.00 | |
| - | Test on Portland Cement | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 20,985,054.25 | - | 20,985,054.25 | As the need arises |
| - | 1st Quarter | | | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 13,750.00 | - | 13,750.00 | |
| - | 2nd Quarter | | | Competitive Bidding | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 4,292,361.75 | - | 4,292,361.75 | |
| - | 4th Quarter | | | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 16,678,942.50 | - | 16,678,942.50 | |
| - | Insoluble Residue | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 276,787.50 | - | 276,787.50 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 62,356.25 | - | 62,356.25 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 214,431.25 | - | 214,431.25 | |
| - | Magnesium Oxide (MgO) | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 24,268.75 | - | 24,268.75 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 3,437.50 | - | 3,437.50 | |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 3,437.50 | - | 3,437.50 | |
| - | 3rd Quarter | | | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 13,956.25 | - | 13,956.25 | |
| - | 4th Quarter | | | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 3,437.50 | - | 3,437.50 | |
| - | Sulfur Trioxide(SO3) | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 7,700.00 | - | 7,700.00 | As the need arises |
| - | 2nd Quarter | | | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 7,700.00 | - | 7,700.00 | |
| - | Loss on Ignition of Cement and Building Lime | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 418,000.00 | - | 418,000.00 | |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 418,000.00 | - | 418,000.00 | |
| - | Asphaltic Materials & Asphalt Mixes Specific Gravity | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 367,500.00 | - | 367,500.00 | As the need arises |
| - | 1st Quarter | | | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 367,500.00 | - | 367,500.00 | |



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|------------|--|----------------------|---|--|--|--------------------------------|--------------------------------|--------------------------------|-----------------|--|-------------|--|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 409,887.50 409,887.50 | - | 409,887.50 | As the need arises |
| - | Solubility Test, AASHTO T44 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 381,562.50 381,562.50 | - | 381,562.50 | As the need arises |
| - | Spot Test, AASHTO T102 1st Quarter 2nd Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding NP-53.9 - Small Value Procurement | 1st Qtr. 2022 2nd Qtr. 2022 | 1st Qtr. 2022 2nd Qtr. 2022 | 1st Qtr. 2022 2nd Qtr. 2022 | 1st Qtr. 2022 2nd Qtr. 2022 | GoP GoP | 1,733,421.25 1,162,012.50 571,408.75 | - - - | 1,733,421.25 1,162,012.50 571,408.75 | As the need arises |
| - | Distillation of Cut Back Asphalt 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 178,750.00 178,750.00 | - | 178,750.00 | As the need arises |
| - | Flash Point AASHTO T48, ASTM D92 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 321,062.50 321,062.50 | - | 321,062.50 | As the need arises |
| - | Viscosity Test 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 285,862.50 285,862.50 | - | 285,862.50 | As the need arises |
| - | Kinematic Viscosity (For MC) 1st Quarter | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,079,100.00 1,079,100.00 | - | 1,079,100.00 | As the need arises |
| - | Softening Point 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 86,762.50 86,762.50 | - | 86,762.50 | As the need arises |
| - | Water Content (Emulsified Asphalt) 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 80,987.50 80,987.50 | - | 80,987.50 | As the need arises |
| - | Weight per Gallon of Emulsified Asphalt 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 50,325.00 50,325.00 | - | 50,325.00 | As the need arises |
| - | Bulk Specific Gravity of Compacted Bituminous Mixes 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 174,487.50 174,487.50 | - | 174,487.50 | As the need arises |



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|------------|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Mechanical Analysis of Extracted Aggregates | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 78,512.50 | - | 78,512.50 | As the need arises |
| - | 2nd Quarter | | | | | | | | | 78,512.50 | - | 78,512.50 | |
| - | Emulsified Asphalt Distillation Apparatus | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 135,162.50 | - | 135,162.50 | As the need arises |
| - | 2nd Quarter | | | | | | | | | 135,162.50 | - | 135,162.50 | |
| - | Residue on Sieving of Bituminous Emulsions, ASTM D244 | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 10,656.25 | - | 10,656.25 | As the need arises |
| - | 3rd Quarter | | | | | | | | | 10,656.25 | - | 10,656.25 | |
| - | Cement Mixing, ASTM D244 | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 7,315.00 | - | 7,315.00 | As the need arises |
| - | 3rd Quarter | | | | | | | | | 7,315.00 | - | 7,315.00 | |
| - | Storage Stability of Asphalt Emulsions | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 3,120.75 | - | 3,120.75 | As the need arises |
| - | 1st Quarter | | | | | | | | | 3,120.75 | - | 3,120.75 | |
| - | Concrete Joint Sealer Pour Point Temperature | DPWH Masbate 2nd DEO | No | Competitive Bidding | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 1,551,619.30 | - | 1,551,619.30 | As the need arises |
| - | 1st Quarter | | | | | | | | | 1,551,619.30 | - | 1,551,619.30 | |
| - | Penetration | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 19,690.00 | - | 19,690.00 | As the need arises |
| - | 4th Quarter | | | | | | | | | 19,690.00 | - | 19,690.00 | |
| - | Flow Test | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 20,625.00 | - | 20,625.00 | As the need arises |
| - | 1st Quarter | | | | | | | | | 20,625.00 | - | 20,625.00 | |
| - | Performed Expansion (Joint Filler) (4 Test) | DPWH Masbate 2nd DEO | No | Competitive Bidding | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 1,000,000.00 | - | 1,000,000.00 | As the need arises |
| - | 4th Quarter | | | | | | | | | 1,000,000.00 | - | 1,000,000.00 | |
| - | Water Absorption | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 694,399.50 | - | 694,399.50 | As the need arises |
| - | 4th Quarter | | | | | | | | | 694,399.50 | - | 694,399.50 | |
| - | Thickness | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | 4th Qtr. 2022 | GoP | 13,750.00 | - | 13,750.00 | As the need arises |
| - | 4th Quarter | | | | | | | | | 13,750.00 | - | 13,750.00 | |
| - | Extraction Test | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | 3rd Qtr. 2022 | GoP | 324,775.00 | - | 324,775.00 | As the need arises |
| - | 3rd Quarter | | | | | | | | | 324,775.00 | - | 324,775.00 | |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program / Activity/Project) |
|-------------------------------------|--|-------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Grading Mechanical Analysis of Extracted Aggregates 2nd Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | 2nd Qtr. 2022 | GoP | 63,112.50 | - | 63,112.50 | As the need arises |
| - | Stability Test 1st Quarter | DPWH Masbate 2nd DEO | No | NP-53.9 - Small Value Procurement | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | 1st Qtr. 2022 | GoP | 726,550.00 | - | 726,550.00 | As the need arises |
| Total Estimated Budget (₱) | | | | | | | | | | 317,563,500.63 | | | |

Prepared by:

DONALD L. ARGUELLES
OIC-Head, Procurement Unit

Recommending Approval:

JOSAPHINE F. GIME
Chief, Quality Assurance Section
BAC, Chairman

Approved by:

SIMON N. ARIAS
District Engineer