

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V
Masbate City

			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Paper Materials & Products									21,672.00		21,672.00	
	Carlos Securios —	DPWH Masbate	No		l.				1 1				As the need arises
	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	21.672.00	-	21.672.00	
	Office Equipment and								1	536.64		536.64	
	Accessories and Supplies	DPWH Masbate	No						1 1				As the need arises
	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	536.64		536.64	
	ord Quarter		 				A CONTROL OF THE PARTY OF THE P			2,431.20		2,431.20	
	Arts and Crafts Equipment	DPWH Masbate											
	and Accessories and Supply	2nd DEO	No		l .								As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2.431.20		2.431.20	
	Common Electrical Supplies		 						-	8,364,752.00		8,364,752.00	
	Common Electrical supplies				1								
	4-40	2000		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3.958.494.00		3.958.494.00	
•	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2.981.639.00		2,981,639,00	As the need arises
: •	2nd Quarter	Zing D.C.		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	690,484.00		690,484.00	
•	3rd Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	734,135.00		734.135.00	
(*)	4th Quarter Common Office Equipment			147-53.9 - Sitial value Floculement	401 020 . 2022	401 Q0 . 2022	401 Q0 . 2022	401 Q0. 2022	GOP	8,259,542.00		8,259,542.00	
	Common Office Equipment									0,200,042.00		0,200,042.00	
				Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	C+D	7 200 200 00		7 200 000 00	
•	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP GoP	7,328,898.00 460.644.00	(O#C)	7,328,898.00 460.644.00	As the need arises
(*)	2nd Quarter	ZINDEO	i	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		(50,000 \$40,000,000)			
*	3rd Quarter		1	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	176,498.00		176,498.00	
	4th Quarter			NP-53.9 - Small Value Froculement	401 QU. 2022	401 Q0 . 2022	401 Q0 . 2022	401 Q0 . 2022	GoP	293,502.00 22,010,768.20	-	293,502.00 22,010,768.20	
	Common Office Supplies			_=						22,010,768.20		22,010,768.20	
				Commentative Didden	1st Qtr. 2022	1-1-01- 2003	1st Qtr. 2022	1st Qtr. 2022	0-0	5 500 400 00		5 500 400 00	
*	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP CoP	5,592,400.20		5,592,400.20	As the need arises
*	2nd Quarter	ZIGUEO		Competitive Bidding	(MEAL AS - 200 A 2	A STUDENT A CONTROL OF STATE O		2nd Qtr. 2022 3rd Qtr. 2022	GoP C-P	5,235,284.00	-	5,235,284.00	
*	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Cartifornia aperica	GoP	5,940,841.00	-	5,940,841.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,242,243.00	•	5,242,243.00	
	Common Janitorial Supplies				i					1,677,558.00		1,677,558.00	
					4-1-01-0005	4 4 04 0005	4-4-040000	4-4-040005					
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	an Vivino commo	GoP	466,106.00	-	466,106.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	- AND COMPANY OF THE PARTY OF T	GoP	371,601.00	-	371,601.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	SOUTH STATE OF THE	GoP	427,615.00		427,615.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	412,236.00	-	412,236.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Office Equipment and Accessories									3,999,693.49		3,999,693.49	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	G ₀ P	1,534,883.04	-	1,534,883.04	
2	2nd Quarter	2nd DEO	140	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	G ₀ P	1,152,629.20		1,152,629.20	As the need arises
	3rd Quarter		1	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	445,660.00	-	445,660.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	866,521.25		866,521.25	
	Office Supplies									9,985,210.80		9,985,210.80	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,729,575,80		2,729,575.80	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,587,785.00	-	200-200-200-200-200-200-200-200-200-200	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,355,720.00		2,587,785.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1.312.130.00		3,355,720.00 1,312,130.00	
	Audio and Visual					101 401 2022		781 001. 2022		2,046,580.00		2,046,580.00	
	Presentation and Composing Equipment									.,,		2,010,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	849,260.00	(max)	849,260.00	As the need arises
	2nd Quarter	and DEC		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	438,810.00		438,810.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	565,570.00	-	565,570.00	
1.50	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	192,940.00	(2)	192,940.00	
	Photographic or Filming or Video Equipment	DPWH Masbate								33,768.00		33,768.00	
-	3rd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,884.00	-	16,884.00	As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,884.00		16,884.00	
	Cleaning Equipment and Supplies									109,828.00		109,828.00	3)
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,537.00		20,537.00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	38,901.00		38,901.00	As the need arises
-	3rd Quarter		1	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	38,445.00		38,445.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,945.00		11,945.00	
	Lighting and Fixtures and Accessories									138,509.00		138,509.00	
	1st Quarter	DPWH Masbate	1	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,644,00		62,644.00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	46,744.00		46,744.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	1010010101010101010101010101	GoP	20,544.00		20,544.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	500 E-2 5	GoP	8.577.00		8,577.00	
	Tru Guarter									0,077.00		0,577.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Electrical Equipment and									293,288.00		293,288.00	
	Components and Supplies				-				1 1				
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	61,604.60		61,604.60	
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,150.60	-	7,150.60	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	219,354.20	-	219,354.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,178.60	- 4	5,178.60	
	Computer Supplies									6,270,269.00		6,270,269.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,373,237.00	7-	3,373,237.00	
-	2nd Quarter	2nd DEO	140	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,048,645.00		2.048,645.00	As the need arises
	3rd Quarter	_		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	344,166.00		344,166.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	504,221.00		504,221.00	
	Common ICT Equipment									29,305,907.60		29,305,907.60	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	17,306,638.00	· ·	17,306,638.00	As the residence
*	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	6,198,440.80	(2)	6,198,440.80	As the need arises
=	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,199,089.80		3,199,089.80	
*	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,601,739.00	-	2,601,739.00	
	Consumables									43,674,777.83		43,674,777.83	
×	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	11,215,065.58	-	1 1,215, 0 65.58	As the need arises
×	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	10,772,183.70	-	10,772,183.70	no the fixed alises
*	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	11,529,216.15	-	11,529,216.15	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	10,158,312.40	-	10,158,312.40	
	Medical Equipment & Supply									1,023,926.00		1,023,926.00	
				115 CO O O 114 L. D	4-1-01- 0000	4-1-01-0000	4-4-04			salvanus sus santass			
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	and the same of the	GoP	290,149.00	-	290,149.00	As the need arises
*	2nd Quarter	2nd DEC		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	219,000.00		219,000.00	anibos
*	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Will also reconsists of	GoP	283,563.00	-	283,563.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	231,214.00	-	231,214.00	in house facilities
	Office Furniture									5,271,024.00		5,271,024.00	
				Compatitive Biddies	1et Ot 2022	1et Otr 2022	tet Otr 2022	1-1-01- 2025					
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	SALES SALES	GoP	1,415,328.00	-	1,415,328.00	As the need arises
-	2nd Quarter	ZIUDEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	1,461,047.00	-	1,461,047.00	
-	3rd Quarter	-		Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	DOMESTIC AND A STREET	GoP	1,373,416.00	-	1,373,416.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,021,233.00	-	1,021,233.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Program / Activity/Project)
	Utility Bills								_	5,720,000.00		5,720,000.00	
									1 1	-1, -1,		0,720,000.00	
- 2	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,430,000.00		1,430.000.00	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,430,000.00		1,430,000.00	As the need arises
-	3rd Quarter		1	Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,430,000.00		1,430,000.00	
-	4th Quarter	l		Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,430,000.00		1,430,000.00	
	Tools, Supplies, Materials &									51,758,359.02		51,758,359.02	
	Equipment												
_	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,161,965,52		18.161,965.52	
	2nd Quarter	2nd DEO	INO	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	12,077,514.45		12.077,514.45	As the need arises
2	3rd Quarter		1	Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	14,334,155,40		14,334,155.40	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,184,723.65	-	7,184,723.65	
	Personal Protective									332,000.00		332,000.00	
	Equipment									11			
2	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	83,000.00		83,000.00	
	2nd Quarter	2nd DEO	140	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	83,000.00	i#:	83,000.00	As the need arises
2	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	83,000.00	121	83,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	83,000.00	- 1	83,000.00	
	Plants									185,400.00		185,400.00	
		DPWH Masbate 2nd DEO	No										As the need arises
2	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	185,400.00		185,400.00	
	Services									3,948,148.00		3,948,148.00	
	1									ŀ	- 1		
3	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	971,928.00	-	971,928.00	MACHINE PART THE PROPERTY OF
	2nd Quarter	2nd DEO	,	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,271,270.00	2	1,271,270.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	619,450.00	-	619,450.00	
2	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,085,500.00	12	1,085,500.00	
	Services / Repairs		1							6,915,000.00		6,915,000.00	
							=				- 1		
*	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	3oP	1,394,850.00		1,394,850.00	Water and the second
120	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	3oP	2,651,850.00		2,651,850.00	As the need arises
	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,055,450.00		1,055,450.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	3oP	1,812,850.00	-	1,812,850.00	
	Other Surveying Equipment									31,509,200.00		31,509,200.00	
		DPWH Masbate											
-	1st Quarter	2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	14,308,900.00	-	14,308,900.00	As the need arises
	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	SoP	17,190,400.00	- 1	17,190,400.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	SoP	9,900.00		9.900.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Masbate City

			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budge	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description o Program / Acti vity/Project)
	Safety Gear and Gadgets									100,120.00		100,120.00	
	1st Quarter	DPWH Masbate	.00	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	19,030.00	-	19.030.00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	25,630.00		25,630.00	As the need arises
021	3rd Quarter		1	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	15,730.00		15,730.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	39,730.00	-	***************************************	
-	Shop Tools			AND THE STREET, STREET					001	52,635.00		39,730.00	
	Gliop Toolo								1 1	32,033.50		52,635.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,150.00		18,150.00	As the need arises
	2nd Quarter	ZIGDEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	18,150.00	- 1	18,150.00	As the fleed alises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,335.00		16,335.00	
	Books									5,500.00		5,500.00	
	Contraction	DPWH Masbate	No							35,47,454,537,03	- 1	0,000.00	
	1st Quarter	2nd DEO		NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,500.00		£ 500 00	As the need arises
	Software	-							-	720,568.00		5,500.00 720,568.00	
	Voltage	DPWH Masbate	No							720,000.50		720,368.00	2.00
	2.10	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	700 500 00			As the need arises
	2nd Quarter Service Vehicle							EIN GU. EVEZ	GOF	720,568.00 28,300,000,00		720,568.00	
	Set vice vernicie									28,300,000.00		28,300,000.00	
		DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	0.0		- 1		As the need arises
7	1st Quarter	213223		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	24,500,000.00	2	24,500,000.00	in the field diffes
-	2nd Quarter			Competitive bidding	210 00.2022	210 00. 2022	2114 QII. 2022	21 KJ QU. 2022	GoP	3,800,000.00	-	3,800,000.00	
	Tires									1,644,000.00		1,644,000.00	
				NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022					
8	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	388,000.00		388,000.00	As the need arises
12	2nd Quarter	210020		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		GoP	315,000.00	-	315,000.00	, to the freed drises
	3rd Quarter				4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	199	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Cir. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	612,000.00	-	612,000.00	
	Batteries									482,000.00		482,000.00	
					44.05.0000	4-1-01-0000	4+4.04- 2000	1					
7.	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		3oP	181,500.00		181,500.00	
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	The Committee of the Co	3oP	192,000.00	-	192,000.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	SoP	65,000.00		65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	43,500.00	-	43,500.00	



DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Masbate City

			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ated Budge	t (PhP)	Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Program / Activity/Project)
	Fuel & Lubricants									5,880,300.00		5,880,300.00	
	i,		1 1										
	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,037,400.00		2,037,400.00	
100	2nd Quarter	2nd DEO	,	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,457,750.00		1,457,750.00	As the need arises
-	3rd Quarter		1 1	Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,197,400.00	-	1,197,400.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,187,750.00	-	1,187,750.00	
	Laboratory Equipment and Field Apparatus									6,009,421.30		6,009,421.30	
	Field Apparatus		1			8 125 2222	166.2	1					
~	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	220,601.20	9	220,601.20	A SECULATION CONTRACTOR SECULATION
	2nd Quarter	2nd DEO	10000	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,730,363.10	*	5,730,363.10	As the need arises
2	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	27,742.00	*	27,742.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	30,715.00	-	30,715.00	
	Test on Portland Cement									20,985,054.25		20,985,054.25	
		DPWH Masbate	No										
:	1st Quarter	2nd DEO		NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
85	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	4,292,361.75	(.)	4,292,361.75	
72	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,678,942.50	-	16,678,942.50	
	Insoluble Residue									276,787.50		276,787.50	
		DPWH Masbate 2nd DEO	No	ND 500 Constitution December	1st Qtr. 2022	4-4-010000	1-10- 0000	g-1/20 120000		1		1	As the need arises
15	1st Quarter	210 DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,356.25	-	62,356.25	As the need anses
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	214,431.25	-	214,431.25	
	Magnesium Oxide (MgO)									24,268.75		24, 268.75	
				NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	4-4-04					
	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		GoP	3,437.50	-	3,437.50	As the need arises
-	2nd Quarter	2110 020		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	1920 CARTA NO. 100	GoP	3,437.50	-	3,437.50	ris the riced diases
-	3rd Quarter	_		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022		GoP	13,956.25	*	13,956.25	
-	4th Quarter Sulfur Trioxide(S03)			147 -00.0 - STIMIL VALUE I FOCAL CITICITE	101 00. 2022	401 00. 2022	401 Qu. 2022	401 Qt. 2022	GoP	3,437.50	•	3,437.50	
	Sullui Tiloxide(505)	DPWH Masbate	No							7,700.00		7,700.00	
		2nd DEO	140	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP				As the need arises
-	2nd Quarter Loss on Ignition of Cement			THE TOOLS OF STREET VALUE OF TOOLS OFFICER	2.10 40. 2022	Erid Gu. EUEE	210 40. 2022	211d Qtr. 2022	301	7,700.00	-	7,700.00	
	and Building Lime	DPWH Masbate	No							418,000.00		418,000.00	
		2nd DEO	140	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	3oP				As the need arises
-	1st Quarter Asphaltic Materials & Asphalt			117 - 50.0 - Striain Value 1 Food official	10.40.2022	TOT GO. LOLL	101 40 . 2022	151 Qu. 2022	30P	418,000.00	-	418,000.00	
	Mixes Specific Gravity	DPWH Masbate								367,500.00		367,500.00	
		2nd DEO	No										As the need arises
	tot Overtor			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	SoP	207 500 45			
-	1st Quarter			Table 1 Total dilbir				101 001. 2022		367,500.00	•	367,500.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V
Masbate City

			Is this an Early			Schedule for Each P	rocurement Activit	y	Source	Estima	ted Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Effect of Heat and Air and									409,887.50		409,887.50	
	Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No							***************************************			As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	409,887.50		409,887.50	
	Solubility Test, AASHTO T44 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	381,562.50 381.562.50		381,562.50 381.562.50	As the need arises
	Spot Test, AASHTO T102									1,733,421.25		1,733,421.25	
	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,162,012.50		1,162,012.50	As the need arises
2	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	571,408.75	-	571,408.75	
	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No							178,750.00		178,750.00	As the need arises
	1st Quarter			NP-53.9 - Small Value Procurement	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	178,750.00	-	178,750.00	
	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	on security switch as				a wani sasa		321,062.50		321,062.50	As the need arises
¥	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	321,062.50	-	321,062.50	
	Viscosity Test	DPWH Masbate 2nd DEO	No				4-4-040000			285,862.50		285,862.50	As the need arises
	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	285,862.50	-	285,862.50	
	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Qtr. 2022	GoP	1,079,100.00		1,079,100.00	As the need anses
	1st Quarter Softening Point		-	Competitive bloding	131 020, 2022	15t Qu , 2022	101 Qu. 2022	151 Qu. 2022	GOP	1,079,100.00 86,762.50	-	1,079,100.00 86,762.50	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	86.762.50		86.762.50	As the need arises
	Water Content (Emulsified									80,987.50		80,987.50	
	Asphalt) 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	80,987.50		80,987.50	As the need arises
	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No							50,325.00		50,325.00	As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	3oP	50,325.00	-	50,325.00	
	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No							174,487.50		174,487.50	As the need arises
	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	SoP	174,487.50	-	174,487.50	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2ND

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Masbate City

			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Mechanical Analysis of									78,512.50		78,512.50	
	Extracted Aggregates 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	78,512.50	34	78,512.50	As the need arises
	Emulsified Asphalt									135,162.50		135,162.50	
	Distillation Apparatus	DPWH Masbate 2nd DEO	No	ND 53 C. Small Value Brown and	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	135,162.50		135,162.50	As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	211d Qtr. 2022	2110 Qt . 2022	GOP			10,656.25	
	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No	NB 600 Coull (the Downson)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	GoP	10,656.25 10,656.25		10,656.25	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	310 Qtr. 2022	3rd Qtr. 2022	314 Qt. 2022	3rd Qt. 2022	GOP				
	Cement Mixing, ASTM D244	DPWH Masbate 2nd DEO	No				2-1 04-0000	2-1 01- 0000		7,315.00		7,315.00	As the need arises
14	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	7,315.00		7,315.00	
	Storage Stability of Asphalt Emulsions	DPWH Masbate 2nd DEO	No							3,120.75		3,120.75	As the need arises
-	1st Quarter	=11V7(21-112)		NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,120.75	-	3,120.75	to the state of th
	Concrete Joint Sealer Pour Point Temperature	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,551,619.30 1,551,619.30		1,551,619.30 1,551,619.30	As the need arises
	1st Quarter			Competitive Distanty	101 40.2022	Tot Qu. Loca			-	19,690.00		19,690.00	
	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00	-	19,690.00	As the need arises
	Flow Test			78. 300 200 000	1					20,625.00		20,625.00	
	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,625.00		20,625.00	As the need arises
	Performed Expansion (Joint									1,000,000.00		1,000,000.00	
	Filler) (4 Test)	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00		1,000,000.00	As the need arises
-	4th Quarter			Competitive Sidding	401 49. 2022	10.40.2022			-	694,399.50		694,399.50	
	Water Absorption	DPWH Masbate 2nd DEO	No	VID SOO SOURCE DO NOT THE SOUR	44-04-0000	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	C=0		. 4		As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	401 Q0 . 2022	401 QU. 2022	401 (20. 2022	GoP	694,399.50 13,750.00		694,399.50 13,750.00	
	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00		13,750.00	As the need arises
-	Extraction Test									324,775.00		324,775.00	
	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	324,775.00		324,775.00	As the need arises



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS

MASBATE 2ND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

-			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget ((PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REi	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Projett)
	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							63,112.50		63,112.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	63,112.50	-	63,112.50	
	Stability Test	DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need arises
	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		GoP	726,550.00		726,550.00	
							Total Estima	ated Budget (₱)	31	7,563,500.63			

Prepared by:

CIONALD L. ARG JELLES OIC-Head, Procurement Unit Recommending Approval:

JOS PHINEF CIME

Chief, Quality Assurance Section

BAC, Chairman

Approved by:

SIMON N. ARIAS

District Engineer