



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
 CENTRAL OFFICE  
 Bonifacio Drive, Port Area, Manila

**Final Annual Procurement Plan for FY 2020**  
**DPWH CENTRAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>INVENTORY/Common OFFICE SUPPLIES</b>									<b>5,048,172.00</b>	<b>5,048,172.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/NEGOT IATED PROCUREMENT THROUGH AGENCY-TO- AGENCY	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	2,570,528.00	2,570,528.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		1,396,641.00	1,396,641.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		1,076,283.00	1,076,283.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		4,720.00	4,720.00		
	<b>INVENTORY/Common OFFICE DEVICES</b>									<b>126,880.00</b>	<b>126,880.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	36,230.00	36,230.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		90,650.00	90,650.00		
	<b>INVENTORY/Common COMPUTER SUPPLIES</b>									<b>2,876,850.00</b>	<b>2,876,850.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	2,822,350.00	2,822,350.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		54,500.00	54,500.00		
	<b>NEWSPAPER, BOOKS, MAPS &amp; OTHER PUBLICATIONS</b>									<b>709,630.00</b>	<b>709,630.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	201,520.00	201,520.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		168,720.00	168,720.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		169,695.00	169,695.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		169,695.00	169,695.00		
	<b>ANNUAL RENTAL OF OFFICE EQUIPMENT</b>									<b>47,978,104.00</b>	<b>47,978,104.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/7/19-10/14/19	4/12/2019	1/20/20	1/31/20	GOP	11,994,526.00	11,994,526.00		Consolidated by SPMD, HRAS (Copying Machines) & IMS (Printers) (As per D.O. 100, s. 2018) (See page 8)
	2nd Quarter									11,994,526.00	11,994,526.00		
	3rd Quarter									11,994,526.00	11,994,526.00		
	4th Quarter									11,994,526.00	11,994,526.00		
	<b>INVENTORY/Common ELECTRICAL SUPPLIES</b>									<b>2,423,150.00</b>	<b>2,423,150.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,487,070.00	1,487,070.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		585,210.00	585,210.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		350,870.00	350,870.00		
	<b>INVENTORY/Common COMMUNICATION SUPPLIES &amp; EQUIPMENT</b>									<b>145,542,985.00</b>	<b>145,542,985.00</b>		
	1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	128,255,985.00	128,255,985.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		17,287,000.00	17,287,000.00		





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	13,500.00	13,500.00		
	OFFICE FURNITURE & FIXTURES 1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,366,312.00	1,366,312.00		
	OFFICE EQUIPMENT 1st Quarter 2nd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	GOP	282,645.00 258,645.00 24,000.00	282,645.00 258,645.00 24,000.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	14,027,840.00 6,575,420.00 3,960,785.00 3,262,535.00 229,100.00	14,027,840.00 6,575,420.00 3,960,785.00 3,262,535.00 229,100.00		
	APPLIANCES 1st Quarter 2nd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	GOP	1,697,000.00 1,662,000.00 35,000.00	1,697,000.00 1,662,000.00 35,000.00		
	IT EQUIPMENT 1st Quarter 2nd Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	11/21/19-11/28/19	12/16/19	2/14/20-2/21/20	2/28/20	GOP	33,793,500.00 27,961,500.00 5,832,000.00	33,793,500.00 27,961,500.00 5,832,000.00		Consolidated by IMS (As per D.O. 100, s. 2018) (See page 7)
	& ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ DIRECT CONTRACTING	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	GOP	76,757,501.29 8,800,170.70 53,019,829.30 14,937,501.29	76,757,501.29 8,800,170.70 53,019,829.30 14,937,501.29		
	FUEL 1st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	21,432,000.00 21,432,000.00	21,432,000.00 21,432,000.00		Charged to BOE Fund
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	2,235,309.00 2,235,309.00	2,235,309.00 2,235,309.00		Charged to BOE Fund
	VEHICLE PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	15,335,240.00 13,770,365.00 701,275.00 515,625.00 347,975.00	15,335,240.00 13,770,365.00 701,275.00 515,625.00 347,975.00		Charged to BOE Fund





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPAIR &amp; MAINTENANCE OF SERVICE VEHICLE</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT					GOP	<b>17,136,503.99</b>	<b>17,136,503.99</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		4,939,864.92	4,939,864.92		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		3,962,500.92	3,962,500.92		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		4,384,379.92	4,384,379.92		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		3,849,758.23	3,849,758.23		
	<b>PRINTING SUPPLIES/SERVICES</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING					GOP	<b>5,253,700.00</b>	<b>5,253,700.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		3,676,000.00	3,676,000.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		381,900.00	381,900.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		1,195,800.00	1,195,800.00		
	<b>CONSTRUCTION MATERIALS &amp; SUPPLIES</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>1,065,770.00</b>	<b>1,065,770.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		583,195.00	583,195.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		298,320.00	298,320.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		184,255.00	184,255.00		
	<b>CONSTRUCTION EQUIPMENT</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>850,000.00</b>	<b>850,000.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		850,000.00	850,000.00		
	<b>FIRE FIGHTING, RESCUE &amp; SAFETY EQUIPMENT</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>788,400.00</b>	<b>788,400.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		247,500.00	247,500.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		540,900.00	540,900.00		
	<b>REPAIR &amp; MAINTENANCE OF OFFICE/ICT/LAB. EQUIPMENT</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT					GOP	<b>13,494,711.00</b>	<b>13,494,711.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		4,649,307.00	4,649,307.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		3,239,716.00	3,239,716.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		3,181,972.00	3,181,972.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		2,423,716.00	2,423,716.00		





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AIRCONDITIONING &amp; AIRCONDITIONING SYSTEM</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	3,306,375.00 2,414,225.00 657,925.00 146,725.00 87,500.00	3,306,375.00 2,414,225.00 657,925.00 146,725.00 87,500.00		
	<b>AUDIO-VISUAL EQUIPMENT</b> 1st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	9,544,000.00 9,544,000.00	9,544,000.00 9,544,000.00		
	<b>PHOTOGRAPHIC EQUIPMENT</b> 1st Quarter 2nd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020	GOP	245,080.00 55,000.00 190,080.00	245,080.00 55,000.00 190,080.00		
	<b>MEALS &amp; SNACKS</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	11/7/19-11/14/19	4/12/2019	2/14/20-2/21/20	2/28/20	GOP	18,102,700.00 17,817,550.00 190,150.00 70,000.00 25,000.00	18,102,700.00 17,817,550.00 190,150.00 70,000.00 25,000.00		Consolidated by CDD, HRAS (As per D.O. 100, s. 2018)
	<b>MAILING SUPPLIES</b> 1st Quarter 3rd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	GOP	7,000,000.00 3,500,000.00 3,500,000.00	7,000,000.00 3,500,000.00 3,500,000.00		
	<b>REPAIR &amp; MAINTENANCE OF OFFICE AREA</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	50,586,055.23 46,655,125.23 2,430,930.00 1,125,000.00 375,000.00	50,586,055.23 46,655,125.23 2,430,930.00 1,125,000.00 375,000.00		
	<b>AGRICULTURE PRODUCTS</b> 1st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	853,640.00 853,640.00	853,640.00 853,640.00		
	<b>JANITORIAL SERVICES</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	65,402,568.72 16,350,642.18 16,350,642.18 16,350,642.18 16,350,642.18	65,402,568.72 16,350,642.18 16,350,642.18 16,350,642.18 16,350,642.18		Consolidated by FMD, HRAS (As per D.O. 100, s. 2018) (See page 9)





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>ELEVATOR SERVICES</b>	DPWH CENTRAL OFFICE	NO	DIRECT CONTRATING					GOP	<b>475,467.48</b>	<b>475,467.48</b>		Charged to FMD, HRAS
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		118,866.87	118,866.87		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		118,866.87	118,866.87		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		118,866.87	118,866.87		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		118,866.87	118,866.87		
	<b>SECURITY SERVICES</b>	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING					GOP	<b>63,513,646.08</b>	<b>63,513,646.08</b>		Consolidated by FMD, HRAS (As per D.O. 100, s. 2018) (See page 9)
	1st Quarter				11/14/19-11/21/19	11/12/2019	2/14/20-2/21/20	2/28/20		15,878,411.52	15,878,411.52		
	2nd Quarter									15,878,411.52	15,878,411.52		
	3rd Quarter									15,878,411.52	15,878,411.52		
	4th Quarter									15,878,411.52	15,878,411.52		
	<b>LABORATORY SUPPLIES, APPARATUS &amp; EQUIPMENT</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>110,000.00</b>	<b>110,000.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		110,000.00	110,000.00		
	<b>HEAVY EQUIPMENT</b>	DPWH CENTRAL	YES	PUBLIC BIDDING					GOP	<b>1,349,602,700.00</b>	<b>1,349,602,700.00</b>		Consolidated by BOE (As per D.O. 100, s. 2018)
	1st Quarter				10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20		1,349,602,700.00	1,349,602,700.00		
	<b>MAIL &amp; CARGO TRANSPORT SERVICES</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	<b>7,000,000.00</b>	<b>7,000,000.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		7,000,000.00	7,000,000.00		
	<b>TERMITE/PEST CONTROL SERVICES</b>	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT					GOP	<b>60,000.00</b>	<b>60,000.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		60,000.00	60,000.00		
	<b>MEDICAL SUPPLIES &amp; APPARATUS</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>20,600.00</b>	<b>20,600.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		20,600.00	20,600.20		
	<b>CHEMICALS &amp; CHEMICAL PRODUCTS</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	<b>1,406,000.00</b>	<b>1,406,000.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		1,406,000.00	1,406,000.00		
	<b>TRAINING MATERIALS</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	<b>97,700.00</b>	<b>97,700.00</b>		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		27,700.00	27,700.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		70,000.00	70,000.00		





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAINING EXPENSES</b>	DPWH CENTRAL OFFICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,500,000.00	1,500,000.00		
	1st Quarter									375,000.00	375,000.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		375,000.00	375,000.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		375,000.00	375,000.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		375,000.00	375,000.00		
	<b>FLAGS</b>	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	42,000.00	42,000.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		42,000.00	42,000.00		
	<b>ARCHIVING SYSTEM</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	15,000,000.00	15,000,000.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		15,000,000.00	15,000,000.00		
	<b>GENERAL MERCHANDISE</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	16,800.00	16,800.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		16,800.00	16,800.00		
	<b>SAFETY &amp; OCCUPATIONAL PRODUCTS</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING					GOP	3,691,610.00	3,691,610.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		3,691,610.00	3,691,610.00		
	<b>CONTRACT RENEWAL OF TRUNKLINE</b>	DPWH CENTRAL OFFICE	NO	DIRECT CONTRATING					GOP	2,310,000.00	2,310,000.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		2,310,000.00	2,310,000.00		
	<b>SECURITY EQUIPMENT</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	4,795,000.00	4,795,000.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		4,795,000.00	4,795,000.00		Charged to FMD, HRAS
	<b>ENGINEERING ARCHITECTURAL DESIGN SOFTWARE</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	16,560,000.00	16,560,000.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		16,560,000.00	16,560,000.00		Charged to BOD
	<b>NATIONAL HYDROLOGIC DATA COLLECTION PROGRAM</b>	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	7,502,000.00	7,502,000.00		
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		7,502,000.00	7,502,000.00		Charged to BOD



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENGINEERING SURVEY & GEOLOGICAL INVESTIGATION EQUIPMENT 1st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	12/5/19-12/12/19	2/1/2020	2/14/20-2/21/20	2/28/20	GOP	333,760,000.00	333,760,000.00		Consolidated by BOD (As per D.O. 100, s. 2018)
	MISCELLANEOUS/ UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	31,520,000.00 7,830,000.00 10,130,000.00 8,130,000.00 5,430,000.00	31,520,000.00 7,830,000.00 10,130,000.00 8,130,000.00 5,430,000.00		
	INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	GOP	1,965,911.00 1,171,626.00 794,285.00		1,965,911.00 1,171,626.00 794,285.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter 3rd Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	GOP	797,100.00 424,300.00 372,800.00		797,100.00 424,300.00 372,800.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter	DPWH-UPMO	NO	SHOPPING/ DIRECT CONTRACTING	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	GOP	2,277,208.00 1,127,804.00 1,149,404.00		2,277,208.00 1,127,804.00 1,149,404.00	
	INVENTORY/COMMON OFFICE DEVICES 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	508,000.00 508,000.00		508,000.00 508,000.00	
	PRINTING SUPPLIES/SERVICES 1st Quarter 3rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 3rd Qtr. 2020	GOP	598,750.00 304,750.00 294,000.00		598,750.00 304,750.00 294,000.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>IT EQUIPMENT</b> 1st Quarter	DPWH-UPMO	YES	PUBLIC BIDDING	11/21/19-11/28/19	12/16/19	2/14/20-2/21/20	2/28/20	GOP	5,005,000.00 5,005,000.00		5,005,000.00 5,005,000.00	Consolidated by IMS (As per D.O. 100, s. 2018) (See page 2)
	<b>APPLIANCES</b> 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	232,000.00 232,000.00		232,000.00 232,000.00	
	<b>FIRE FIGHTING EQUIPMENT</b> 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	330,000.00 330,000.00		330,000.00 330,000.00	
	<b>ANNUAL RENTAL OF OFFICE EQUIPMENT</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-UPMO	YES	PUBLIC BIDDING	11/7/19-11/14/19	4/12/2019	1/20/20	1/31/20	GOP	20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00		20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00	Consolidated by SPMD, HRAS (Copying Machines) & IMS (Printers) (As per D.O. 100, s. 2018) (See page 1)
	<b>FUEL</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	8,681,640.00 8,539,080.00 47,520.00 47,520.00 47,520.00		8,681,640.00 8,539,080.00 47,520.00 47,520.00 47,520.00	
	<b>FUEL ADDITIVES, LUBRICANTS &amp; ANTI-CORROSIVES</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	226,450.00 112,350.00 10,000.00 94,100.00 10,000.00		226,450.00 112,350.00 10,000.00 94,100.00 10,000.00	
	<b>VEHICLE PARTS &amp; ACCESSORIES</b> 1st Quarter 2nd Quarter 3rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	GOP	2,986,000.00 2,398,000.00 50,000.00 538,000.00		2,986,000.00 2,398,000.00 50,000.00 538,000.00	
	<b>REPAIR &amp; MAINTENANCE OF SERVICE VEHICLE</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	8,100,000.00 2,300,000.00 1,950,000.00 2,050,000.00 1,800,000.00		8,100,000.00 2,300,000.00 1,950,000.00 2,050,000.00 1,800,000.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPAIR &amp; MAINTENANCE OF OFFICE EQUIPMENT</b>	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						<b>2,497,500.00</b>		<b>2,497,500.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,110,000.00		1,110,000.00	
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		472,500.00		472,500.00	
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		472,500.00		472,500.00	
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		442,500.00		442,500.00	
	<b>OFFICE EQUIPMENT</b>	DPWH-UPMO	NO	SHOPPING						<b>5,000.00</b>		<b>5,000.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	5,000.00		5,000.00	
	<b>AUDIO-VISUAL EQUIPMENT</b>	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING						<b>230,000.00</b>		<b>230,000.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	230,000.00		230,000.00	
	<b>SECURITY SERVICES</b>	DPWH-UPMO	YES	PUBLIC BIDDING						<b>9,476,610.72</b>		<b>9,476,610.72</b>	
	1st Quarter				11/14/19- 11/21/19	11/12/2019	1/14/20- 1/21/20	1/28/20	GOP	2,369,152.68		2,369,152.68	Consolidated by FMD, HRAS (As per D.O. 100, s. 2018) (See page 5)
	2nd Quarter									2,369,152.68		2,369,152.68	
	3rd Quarter									2,369,152.68		2,369,152.68	
	4th Quarter									2,369,152.68		2,369,152.68	
	<b>JANITORIAL SERVICES</b>	DPWH-UPMO	YES	PUBLIC BIDDING						<b>18,188,609.76</b>		<b>18,188,609.76</b>	
	1st Quarter				10/18/19- 10/25/19	11/13/19	1/10/20- 1/16/20	1/17/20- 1/23/20	GOP	4,547,152.44		4,547,152.44	Consolidated by FMD, HRAS (As per D.O. 100, s. 2018) (See page 5)
	2nd Quarter									4,547,152.44		4,547,152.44	
	3rd Quarter									4,547,152.44		4,547,152.44	
	4th Quarter									4,547,152.44		4,547,152.44	
	<b>INVENTORY/COMMON JANITORIAL SUPPLIES</b>	DPWH-UPMO	NO	SHOPPING						<b>443,500.00</b>		<b>443,500.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	297,750.00		297,750.00	
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		145,750.00		145,750.00	
	<b>HEAVY EQUIPMENT</b>	DPWH-UPMO	YES	PUBLIC BIDDING						<b>147,410,000.00</b>		<b>147,410,000.00</b>	
	1st Quarter				10/18/19- 10/25/19	11/13/19	1/10/20- 1/16/20	1/17/20- 1/23/20	GOP	147,410,000.00		147,410,000.00	Consolidated by BOE (As per D.O. 100, s. 2018)
	<b>REPAIR &amp; MAINTENANCE OF HEAVY EQUIPMENT</b>	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						<b>3,300,000.00</b>		<b>3,300,000.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	2,200,000.00		2,200,000.00	
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		300,000.00		300,000.00	
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		500,000.00		500,000.00	
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		300,000.00		300,000.00	
	<b>REPAIR &amp; MAINTENANCE OF OFFICE AREA</b>	DPWH-UPMO	NO	PUBLIC BIDDING						<b>20,000,000.00</b>		<b>20,000,000.00</b>	
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	20,000,000.00		20,000,000.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE FURNITURE 1st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,031,000.00 1,031,000.00		1,031,000.00 1,031,000.00	
	COMMUNICATION EQUIPMENT 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	168,000.00 168,000.00		168,000.00 168,000.00	
	EMERGENCY KITS 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	80,000.00 80,000.00		80,000.00 80,000.00	
	AIRCONDITIONING EQUIPMENT 1st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,140,000.00 1,140,000.00		1,140,000.00 1,140,000.00	
	PHOTOGRAPHIC EQUIPMENT 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,020,000.00 1,020,000.00		1,020,000.00 1,020,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1st Quarter	DPWH-UPMO	NO	SHOPPING	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	600,000.00 600,000.00		600,000.00 600,000.00	
	PROCUREMENT OF VEHICLE 1st Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	110,000.00 110,000.00		110,000.00 110,000.00	Charged to UPMO-BSPMC
	MATERIALS FOR PROPOSED INSTALLATION OF NEW FEEDER WIRE @ MAJOR FLOOD CONTROL BUILDING 1st Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	998,522.21 998,522.21		998,522.21 998,522.21	Charged to UPMO-FCMC
	UNFORSEEN EXPENDITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH-UPMO	NO	SHOPPING/ SMALL VALUE PROCUREMENT	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	1,600,000.00 407,500.00 397,500.00 397,500.00 397,500.00		1,600,000.00 407,500.00 397,500.00 397,500.00 397,500.00	
Sub-total Estimated Budget/ABC of Goods and Services:										2,664,418,447.48	2,404,259,645.79	260,158,801.69	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works Division													
	20Z00001 Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260	Bridges Management Cluster - UPMO	YES	International Competitive Bidding	10/11/19 to 10/17/19	12/10/19 (TP) 2/11/20 (FP)	03/17/20 to 03/19/20	03/20/20 to 03/25/20	JICA Loan No. PH-P260/PH-P272 & GOP	₱5,390,310,000.00		₱5,390,310,000.00	• Conducted PBC on 10/29/19.  • No date of post-qualification was provided in PPMP.
	20Z00001 (Rebidding) Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260/PH-P272	Bridges Management Cluster - UPMO	NO	International Competitive Bidding	02/21/2020 to 02/27/2020	04/21/2020 (TP) 05/26/2020 (FP)	07/08/2020	07/09/2020 to 07/22/2020	JICA Loan and GOP with MYCA:  2020: 2,160.10 M 2021: 1,802.07 M 2022: 1,158.62 M 2023: 269.52 M				The main components of the works are as follows: a. Replacement of Lambingan Bridge with vertical geometry improvement at both sides b. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge
	Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase III (Completion)	Bureau of Construction	YES	NP-53.4 Adjacent or Contiguous		11/26/2019	12/09/2019 or 01/15/2020 to 12/13/2019 or 01/15/2020	01/16/2020 to 01/26/2020	GOP	₱139,455,275.39		₱139,455,275.39	Retrofitting of Pnthouse including completion of Architectural and Electro-Mechanical Works





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Davao City Bypass Construction Project, North Section, Contract Package II-1 (Sta. 29+600 to Sta. 32+240)	UPMO-RMCI(B)	NO	Competitive Bidding	02/20/2020 to 02/26/2020	04/07/2020	04/29/2020 to 05/04/2020	05/05/2020 to 05/18/2020	GOP with MYCA	₱3,219,929,447.11		₱3,219,929,447.11	Construction of New Bypass Road (TL=2.65 km, 4 lanes), which include 1.49km roadway, 7 bridges (TL=1.150km), 4RCP
	Davao City Bypass Construction Project (DCBCP):Package I-2, JICA L/A No. PH-P261	UPMO-RMCI(B)	NO	International Competitive Bidding	03/06/2020 to 03/12/2020	05/05/2020	08/11/2020 to 08/13/2020	08/14/2020 to 09/10/2020	JICA Loan No. PH-P261	₱5,361,000,000.00		₱5,361,000,000.00	Construction of Road PCCP=11,922.50m), 7 bridgeS (TL=877.50m), 1 Overpass Bridge, 2 Underpass Bridges, Drainage & Slope Protection and Miscellaneous Structures
	Davao City Bypass Construction Project (DCBCP):Package I-3, JICA L/A No. PH-P261	UPMO-RMCI(B)	NO	International Competitive Bidding	03/06/2020 to 03/12/2020	05/05/2020	08/11/2020 to 08/13/2020	08/14/2020 to 09/10/2020	JICA Loan No. PH-P261	₱5,311,000,000.00		₱5,311,000,000.00	Construction of Road PCCP=5,375.00m), 1 bridge (TL=200m), 1 Overpass Bridge, 2 Cut & Cover Tunnels (TL=525m), Drainage & Slope Protection and Miscellaneous Structures
	Br. 1, Nalil-Sikkat Bridge, Length = 409.80 L.M.	Roads Management Cluster II (Multilateral) - UPMO	NO	International Competitive Bidding	06/22/2020 to 06/28/2020	08/18/2020	10/28/2020 to 10/30/2020	12/02/2020 to 12/07/2020	ADB	₱1,196,090,000.00		₱1,196,090,000.00	Construction/Improvement of Bridge





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Br 2, Tongsinah-Paniongan Bridge, Length = 322.80 L.M	Roads Management Cluster II (Multilateral) - UPMO	NO	International Competitive Bidding	06/22/2020 to 06/28/2020	08/18/2020	10/28/2020 to 10/30/2020	12/02/2020 to 12/07/2020	ADB	₱1,464,270,000.00		₱1,464,270,000.00	Construction/Improvement of Bridge
	Br 3, Malassa-Lupa Pula Bridge, Length = 314.80 L.M.	Roads Management Cluster II (Multilateral) - UPMO	NO	International Competitive Bidding	06/22/2020 to 06/28/2020	08/18/2020	10/28/2020 to 10/30/2020	12/02/2020 to 12/07/2020	ADB	₱680,090,000.00		₱680,090,000.00	Construction/Improvement of Bridge
	Construction of Marat and Soot Bridges under Bridge Construction Replacement Program (BCRP) I	Bridges Management Cluster - UPMO	NO	Competitive Bidding	03/13/2020 to 03/19/2020	04/21/2020	05/13/2020 to 05/15/2020	05/18/2020 to 05/27/2020	GOP	₱165,000,000.00		₱165,000,000.00	Construction of Marat and Soot Bridges including its approaches
	Metro Cebu Flood Control Project - Flood Control and Drainage Improvement Project, Tipolo River, Mantuyong and Tipolo, Mandaue City, Cebu	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	03/31/2020 to 04/06/2020	05/05/2020	05/27/2020 to 06/05/2020	06/06/2020 to 06/20/2020	GOP	₱200,000,000.00		₱200,000,000.00	Construction of Flood Control Structures
<b>Sub-total Estimated Budget/ABC of Civil Works Projects (PhP):</b>										<b>₱23,127,144,722.50</b>		<b>₱23,127,144,722.50</b>	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES PROJECTS													
	20CSZ002 - Consulting Services for the National Road Roughness Index Program IV	Statistics Division - Planning Service	YES	Competitive Bidding	11/27/2019-12/04/2019	01/14/2020	02/28/2020	03/09/2020	GoP	₱26,451,952.50		₱26,451,952.50	Road Roughness Survey data collection along 11,989.768 Km of primary and secondary national roads nationwide.
	Consulting Services for the Updating of the Social and Environmental Management System (SEMS) Manual	Environmental Social Safeguards Division - Planning Service	NO	Competitive Bidding	02/04-11/2020	03/24/2020	06/04/2020	06/12/2020	GoP	₱4,862,145.00		₱4,862,145.00	
	Consulting Services for the Preparation of Feasibility Studies of National Septage and Sewerage Management Program (Olongapo City & Iligan City)	Environmental Social Safeguards Division - Planning Service	NO	Competitive Bidding	02/04-11/2020	03/24/2020	06/04/2020	06/12/2020	GoP	₱13,238,449.62		₱13,238,449.62	
	Consulting Services for the Formulation of DPWH Gender and Development (GAD) Agenda, Strategic Framework and Plan, and Enhancement of DPWH GAD Toolkit	Environmental Social Safeguards Division - Planning Service	NO	Competitive Bidding	02/04-11/2020	03/24/2020	06/04/2020	06/12/2020	GoP	₱4,860,420.00		₱4,860,420.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Various DPWH Proposed Projects (Detailed Engineering Design and/or Special Studies) CY 2020	Bureau of Design	NO	Competitive Bidding	02/06-13/2020	03/04/2020	06/11/2020	06/21/2020	GoP	₱150,000,000.00		₱150,000,000.00	
	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase III) - Contract Packages 1 to 8	Bureau of Design	NO	Competitive Bidding	02/13/2020-3/3/2020	03/31/2020	06/11/2020	06/21/2020	GoP	₱250,000,000.00		₱250,000,000.00	
	Capacity Enhancement Program for Traffic Engineering Institutionalization Program	Bureau of Quality and Safety	NO	NP-53.1 Two Failed Biddings	03/05/2020	04/02/2020	06/15/2020	06/22/2020	GoP	₱75,000,000.00		₱75,000,000.00	
	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas-Mindanao Area	Bureau of Quality and Safety	NO	Competitive Bidding	03/17-24/2020	05/05/2020	07/16/2020	07/24/2020	GoP	₱49,158,000.00		₱49,158,000.00	
	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Luzon Area	Bureau of Quality and Safety	NO	Competitive Bidding	03/17-24/2020	05/05/2020	07/16/2020	07/24/2020	GoP	₱47,962,000.00		₱47,962,000.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Drainage System Master Plan and Feasibility Study for Bacoor City, Cavite	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	4/7-14/2020	05/26/2020	08/06/2020	08/16/2020	GoP	₱25,000,000.00		₱25,000,000.00	
	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Little Lun River (Regions XI and XII)	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	4/7-14/2020	05/26/2020	08/06/2020	08/16/2020	GoP	₱25,000,000.00		₱25,000,000.00	
	Consulting Services for the Detailed Engineering Design of the Proposed Retarding Basin in Tigum-Aganan River in Iloilo	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	04/28/2020-5/5/2020	06/16/2020	08/27/2020	09/07/2020	GoP	₱42,000,000.00		₱42,000,000.00	
	Consulting Services for the Detailed Engineering Design of Flood Control and River Improvement of Mapangi River (Regions IX and X)	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	04/28/2020-5/5/2020	06/16/2020	08/27/2020	09/07/2020	GoP	₱65,000,000.00		₱65,000,000.00	
	Consulting Services for Construction Supervision of Davao City Bypass Construction Project, Package II	Roads Management Cluster I (Bilateral) - UPMO	NO	Competitive Bidding	5/19 - 26/2020	07/07/2020	09/17/2020	09/25/2020	GoP	₱363,000,000.00		₱363,000,000.00	Construction of new 4-lane roads (13.68 km) and bridges (2.12 km) with a net length of 15.8 km.





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Conduct of Nationwide Public Perception Survey to Measure the DPWH Performance Net Trust Rating	Stakeholders Relation Service	No	NP-53.9 - Small Value Procurement	5/19 - 26/2020	06/09/2020	08/20/2020	08/28/2020	GoP	₱1,000,000.00		₱1,000,000.00	
	20CSZ001 - Consulting Services for the Construction Supervision of the Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA, PH-P271	Flood Control Management Cluster - UPMO	NO	Others - Foreign-funded procurement	01/21/2020	03/10/2020	07/02/2020	07/17/2020	Foreign	₱1,162,836,838.50		₱1,162,836,838.50	Review of Detailed Engineering Design, Tender Assistance and Construction Supervision; <b>Proposed Procurement Method:</b> Quality Cost Based Selection (QCBS) of JICA Guidelines;  Source of Fund: JICA Loan No. PH-P271;
	20CSZ003 - Consulting Services for the Detailed Design, Tender Assistance and Construction Supervision of Road Network Development Project in Conflicted-Affected Areas in Mindanao (JICA Loan Agreement No. PH-F-P1)	Roads Management Cluster 1 - UPMO	NO	Others - Foreign-funded procurement	02/06/2020	03/31/2020	07/17/2020	07/24/2020	GoP	₱965,619,527.00		₱965,619,527.00	Construction and improving the access roads to arterial roads in ARMM. <b>Proposed Procurement Method:</b> Quality Cost Based Selection (QCBS) of JICA Guidelines;  <b>Source of Fund:</b> JICA Loan Agreement No. PH-F-P1 & GOP 2020



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	Bridges Management Cluster - UPMO	NO	Others - Foreign-funded procurement	02/24/2020-03/05/2020	05/12/2020	07/02/2020	07/09/2020	Foreign	₱389,586,987.35		₱389,586,987.35	Construction Supervision of Lambingan and Guadalupe Bridges;  <b>Source of Fund:</b> JICA Loan No. PH-P260/PH-P272 & GOP;  ABC PhP389,586,987.35 (As part of FOA-BMB-A-15-0000011 dated July 10, 2015)
	Consulting Services for the Construction Supervision of the Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, Contract Package 1 - North and South Harbor Bridge	Bridges Management Cluster - UPMO	NO	Others - Foreign-funded procurement	03/13-20/2020	05/12/2020	06/05/2020	06/15/2020	Foreign	₱0.00		₱0.00	Construction Supervision of North and South Harbor Bridge;  <b>Proposed Procurement Method:</b> Limited Competitive Bidding  <b>Source of Fund:</b> China Fund  Estimated Budget shall be indicated once award as per Clarificatory Letter on the Procedures and Arrangements of the Utilization of Concessionary Loans by the Govt of the People's Republic of China dated June 29, 2017
	ICD-1 Multi-Year Planning	Development Planning Division - Planning Service	NO	Others - Foreign-funded procurement	05/27-29/2020	08/18/2020	11/06/2020	11/16/2020	GoP	₱254,815,000.00		₱254,815,000.00	
	ICD-2 Fiscal Accountability	Finance Service	NO	Others - Foreign-funded procurement	05/27-29/2020	08/18/2020	11/06/2020	11/16/2020	GoP	₱305,778,000.00		₱305,778,000.00	



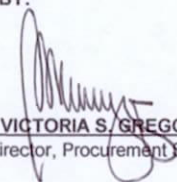


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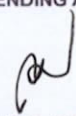
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICD-3 Human Resources Program	Human Resource Administrative Service	NO	Others - Foreign-funded procurement	05/27-29/2020	08/18/2020	11/06/2020	11/16/2020	GoP	P152,889,000.00		P152,889,000.00	
Total Estimated Budget:										P4,374,058,335.97		P4,374,058,335.97	
Grand Total Estimated Budget (Goods and Services Division, Civil Works Division and Consulting Services Division):										P30,165,621,505.95	P2,404,259,645.79	P27,761,361,860.16	

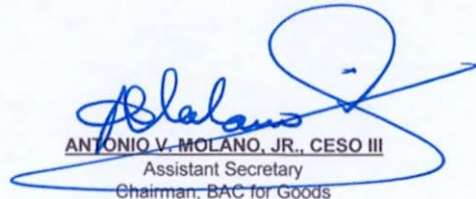
SUBMITTED BY:

  
**MA. VICTORIA S. GREGORIO**  
OIC-Director, Procurement Service

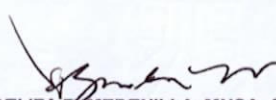
RECOMMENDING APPROVAL:

  
**ROBERTO R. BERNARDO**  
Undersecretary  
Chairperson, BAC for Civil Works

  
**MAXIMO L. CARVAJAL**  
Assistant Secretary  
Chairperson, BAC for Consulting Services

  
**ANTONIO V. MOLANO, JR., CESO III**  
Assistant Secretary  
Chairman, BAC for Goods

APPROVED BY:

  
**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Service