



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Electrical Systems /Lighting Components and Plumbing Supplies									
		SVP	-							
	1 st quarter	SVP								
	2 nd quarter	SVP	114,160.00							
	3 rd quarter	SVP	227,050.00							
	4 th quarter	SVP	102,400.00							
Total Budget Amount		Php	443,610.00							

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

[Signature]
RENEE S. DAVAD
Head, Procurement Unit

[Signature]
ROMARICO D. EGE
BAC Chairman

[Signature]
FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment Supplies and Consumables
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Electrical Systems / Lighting Components and Plumbing Supplies						-						-
1 2" x 4" switch box	pc	60.00	2	120.00			2	120.00		-		-
2 20A 2P Circuit Breaker in Nema 3R Enclosure	pc	850.00	9	7,650.00				-	9	7,650.00		-
3 25mmø3m PNS-14 PVC pipe	length	180.00	30	5,400.00				-	30	5,400.00		-
4 2-gang Convenience Outlet, Flush type	pc	350.00	20	7,000.00				-	20	7,000.00		-
5 2-gang Convenience Outlet, Universal type	pc	300.00	40	12,000.00				-	40	12,000.00		-
6 3.5mm² THHN wire stranded	roll	4,800.00	4	19,200.00			3	14,400.00		-	1	4,800.00
7 2.0mm² THHN wire stranded	roll	2,850.00	1	2,850.00				-		-	1	2,850.00
8 32mmø x 3m PVC Pipe	length	192.00	20	3,840.00			20	3,840.00				-
9 4" width aluminum floor molding	length	1,600.00	3	4,800.00			3	4,800.00				-
10 4" width Molding	length	1,500.00	15	22,500.00				-	15	22,500.00		-
11 40A 2P 230V Circuit Breaker, Bolt-on type	set	950.00	8	7,600.00				-	8	7,600.00		-
12 5.5mm² THHN wire stranded	roll	6,000.00	2	12,000.00			2	12,000.00		-		-
13 8.0 mm² THHN Wire, Stranded	meter	60.00	45	2,700.00				-	45	2,700.00		-
14 8.0mm² THHN Wire, stranded	roll	8,500.00	2	17,000.00			2	17,000.00				-
15 Check Valve 1-1/2"	pc	4,500.00	1	4,500.00				-	1	4,500.00		-
16 Check Valve 1-1/4"	pc	3,100.00	2	6,200.00				-	2	6,200.00		-
17 Control Box 2HP 230V	unit	11,500.00	1	11,500.00				-	1	11,500.00		-
18 Convenience outlet (flush type)	pc	400.00	3	1,200.00			3	1,200.00		-		-
19 Electrical Rubber Tape Scotch 33	pc	700.00	3	2,100.00				-	3	2,100.00		-
20 Electrical Splicing Tape 33+	pc	500.00	4	2,000.00				-	4	2,000.00		-
21 Electrical Tape	roll	50.00	10	500.00				-	10	500.00		-
22 Full Voltage Magnetic Starter w/ over/under Voltage Relay, High abd Low Liquid Level Switch push on/off switch, Pilot Light, Omron Floatless Relay. Circuit Breaker	unit	25,000.00	1	25,000.00				-	1	25,000.00		-
23 Koten Circuit Breaker in NEMA Enclosure, 20A 2P	pc	1,250.00	8	10,000.00				-	8	10,000.00		-
24 Labor - Supply and installation of convenience outlets for individual cubicles installed at QA Section's new office	lot	22,000.00	1	22,000.00				-	1	22,000.00		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Transfer of 5Tr 3-phase 230V Floor Mounted Airconditioner from QA Section Laboratory to QA New Office including power supply and charging of freon	lot	8,000.00	1	8,000.00				-	1	8,000.00		-
25 Refrigerant Freon 3.3lbs	tank	2,500.00	1	2,500.00				-	1	2,500.00		-
26 Submersible Motor 2HP 230V 1-phase	unit	32,000.00	1	32,000.00				-	1	32,000.00		-
27 Submersible Pump 2HP, Single Phase	unit	30,000.00	1	30,000.00				-	1	30,000.00		-
28 Switch Box, 2"x4"	pc	55.00	20	1,100.00				-	20	1,100.00		-
29 Teflon Tape 1"	pc	50.00	6	300.00				-	6	300.00		-
30 Liquid Level Control Switch	pc	3,100.00	1	3,100.00				-		-	1	3,100.00
31 Pressure Switch (for 1hp motor)	pc	1,350.00	1	1,350.00				-		-	1	1,350.00
32 Magnetic Contractor, AC Contractor 1-phase, 220V	pc	7,800.00	2	15,600.00				-		-	2	15,600.00
33 11W LED Daylight Lamp	pc	280.00	20	5,600.00				-		-	20	5,600.00
34 Fire Alarm Bell	pc	3,500.00	1	3,500.00				-		-	1	3,500.00
35 60cm x 60cm LED Lamp 40W 230V w/ Electronic Ballast	set	3,800.00	6	22,800.00				-		-	6	22,800.00
36 Tox, Floor Molding, Plastic Molding, Screws, electrical Tape, Shoe glue	lot	4,500.00	1	4,500.00				-	1	4,500.00		-
37 Screw Driver (Flat & Long)	pc.	800.00	2	1,600.00				800.00	0	-	1	800.00
38 Led Lamp Electronic Ballast, 220V-240V, 190 MA 40W, ELD x 361000	pc.	1,200.00	45	54,000.00				36,000.00	0	-	15	18,000.00
39 5.5mm² THHN Wire, Stranded	roll	4,800.00	10	48,000.00				24,000.00	0	-	5	24,000.00
40 TOTAL				443,610.00		-		114,160.00		227,050.00		102,400.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
 Head, Procurement Unit


ROMARICO D. EGE
 BAC CHAIRMAN


FRANCIS ANTONIO L. FLORES
 District Engineer